

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

May 18, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE SFY19 AVE/MO TO SFY20 AVE/MO |
|--|-------------------------|-------------------------------------|-------------------------------------|
| APRIL 2020 TANF CASH GRANT RECIPIENTS | 10.27% 2,079 | 6.45% 1,352 | -7.47% (1,670) |
| APRIL 2020 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED) | 5.69% 15,966 | 5.53% 15,522 | -0.61% (1,721) |
| APRIL 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro) | 3.49% 8,568 | 1.07% 2,677 | -2.08% (5,303) |
| APRIL 2020 AGED CASES (Without Retro) | 0.21% 31 | 5.51% 765 | 5.23% 716 |
| APRIL 2020 DISABLED CASES (Without Retro) | -0.49% (200) | -1.48% (613) | -0.98% (410) |
| APRIL 2020 MEDICAID ELIGIBLES (Without Retro) | 3.74% 24,143 | 3.15% 20,451 | -0.70% (4,579) |
| APRIL 2020 NV CHECKUP RECIPIENTS | 1.80% 488 | 1.18% 322 | -4.89% (1,393) |
| MARCH 2020 SNAP PERSONS | 3.44% 14,185 | 1.94% 8,130 | -2.09% (8,916) |

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The following is a summary of recipients from one year ago through current month

| MONTH | TANF GRANT | % | SNAP | % | MED ELIGIBLES | % | NV CHECKUP | % |
|-------------------|------------|--------|--------------|--------|---------------|--------|------------|--------|
| | RECIPS | CHANGE | PART PERSONS | CHANGE | W/O RETRO | CHANGE | RECIPS | CHANGE |
| April 2019 | 20,966 | 0.00% | 419,347 | 0.00% | 649,630 | 0.00% | 27,350 | 0.00% |
| May 2019 | 21,529 | 2.69% | 418,308 | -0.25% | 648,627 | -0.15% | 26,917 | -1.58% |
| June 2019 | 20,278 | -5.81% | 419,602 | 0.31% | 647,680 | -0.15% | 26,425 | -1.83% |
| July 2019 | 20,937 | 3.25% | 420,743 | 0.27% | 649,791 | 0.33% | 26,523 | 0.37% |
| August 2019 | 20,535 | -1.92% | 421,481 | 0.18% | 649,574 | -0.03% | 27,255 | 2.76% |
| September 2019 | 20,703 | 0.82% | 421,015 | -0.11% | 649,328 | -0.04% | 26,126 | -4.14% |
| October 2019 | 21,479 | 3.75% | 419,832 | -0.28% | 648,820 | -0.08% | 27,526 | 5.36% |
| November 2019 | 20,351 | -5.25% | 416,996 | -0.68% | 644,326 | -0.69% | 27,494 | -0.12% |
| December 2019 | 19,826 | -2.58% | 414,564 | -0.58% | 644,540 | 0.03% | 26,759 | -2.67% |
| January 2020 | 20,603 | 3.92% | 414,058 | -0.12% | 645,096 | 0.09% | 26,883 | 0.46% |
| February 2020 | 19,955 | -3.15% | 412,342 | -0.41% | 643,681 | -0.22% | 27,584 | 2.61% |
| March 2020 | 20,239 | 1.42% | 426,527 | 3.44% | 645,938 | 0.35% | 27,184 | -1.45% |
| APRIL 2020 | 22,318 | 10.27% | | | 670,081 | 3.74% | 27,672 | 1.80% |
| Apr 19-Apr 20 Avg | 20,748 | 0.62% | 418,735 | 0.16% | 649,009 | 0.26% | 27,054 | 0.13% |

“Working for the Welfare of ALL Nevadans”

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

May 18, 2020 CASELOAD MEETING

| <u>PROGRAM</u> | <u>PAGE</u> |
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| GRAPHS: TANF Recipients Percentage Change SFY11 Average - SFY20YTD Average & April 2019 - April 2020 TANF Recipients (Bar Graph) SFY11 - SFY20YTD - April 2020 TANF Recipients (Area Graph) SFY11 - SFY20YTD - April 2020 Adult Med & ACA (Previously TANF Med) SFY11 - SFY20YTD - April 2020 | |
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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

May 19, 2020 CASELOAD MEETING

| <u>PROGRAM</u> | <u>PAGE</u> |
|---|-------------|
| Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY11 - SFY20YTD - April 2020 | 26-26a |
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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | | |
|-------------|-----|-----|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|---------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|---|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 375 | 374 | 818 | 1,192 | 3,503 | 3,518 | 6,230 | 9,748 | 3,878 | 3,892 | 7,048 | 10,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 352 | 352 | 785 | 1,137 | 3,421 | 3,447 | 6,087 | 9,534 | 3,773 | 3,799 | 6,872 | 10,671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 352 | 349 | 754 | 1,103 | 3,436 | 3,447 | 6,133 | 9,580 | 3,788 | 3,796 | 6,887 | 10,683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 355 | 357 | 761 | 1,118 | 3,571 | 3,594 | 6,413 | 10,007 | 3,926 | 3,951 | 7,174 | 11,125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 329 | 327 | 712 | 1,039 | 3,370 | 3,393 | 6,069 | 9,462 | 3,699 | 3,720 | 6,781 | 10,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 308 | 310 | 674 | 984 | 3,216 | 3,246 | 5,746 | 8,992 | 3,524 | 3,556 | 6,420 | 9,976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 323 | 324 | 709 | 1,033 | 3,393 | 3,430 | 6,052 | 9,482 | 3,716 | 3,754 | 6,761 | 10,515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 332 | 331 | 736 | 1,067 | 3,324 | 3,369 | 5,817 | 9,186 | 3,656 | 3,700 | 6,553 | 10,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 347 | 352 | 707 | 1,059 | 3,391 | 3,445 | 5,926 | 9,371 | 3,738 | 3,797 | 6,633 | 10,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 351 | 358 | 758 | 1,116 | 3,605 | 3,673 | 6,320 | 9,993 | 3,956 | 4,031 | 7,078 | 11,109 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 3,424 | 3,434 | 7,414 | 10,848 | 34,230 | 34,562 | 60,793 | 95,355 | 37,654 | 37,996 | 68,207 | 106,203 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 2 | |
| SFY20 AVG | | | 342 | 343 | 741 | 1,085 | 3,423 | 3,456 | 6,079 | 9,536 | 3,765 | 3,800 | 6,821 | 10,620 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | AVG FAM SIZE |
| Jul 19 | | | 375 | 374 | 818 | 1,192 | 3,503 | 3,518 | 6,230 | 9,748 | 3,878 | 3,892 | 7,048 | 10,940 | 2.82 |
| Aug | | | 352 | 352 | 785 | 1,137 | 3,421 | 3,447 | 6,087 | 9,534 | 3,773 | 3,799 | 6,872 | 10,671 | 2.83 |
| Sep | | | 352 | 349 | 754 | 1,103 | 3,436 | 3,447 | 6,133 | 9,580 | 3,788 | 3,796 | 6,887 | 10,683 | 2.82 |
| Oct | | | 355 | 357 | 761 | 1,118 | 3,571 | 3,594 | 6,413 | 10,007 | 3,926 | 3,951 | 7,174 | 11,125 | 2.83 |
| Nov | | | 329 | 327 | 712 | 1,039 | 3,370 | 3,393 | 6,069 | 9,462 | 3,699 | 3,720 | 6,781 | 10,501 | 2.84 |
| Dec | | | 308 | 310 | 674 | 984 | 3,216 | 3,246 | 5,746 | 8,992 | 3,524 | 3,556 | 6,420 | 9,976 | 2.83 |
| Jan 20 | | | 323 | 324 | 709 | 1,033 | 3,393 | 3,430 | 6,052 | 9,482 | 3,716 | 3,754 | 6,761 | 10,515 | 2.83 |
| Feb | | | 332 | 331 | 736 | 1,067 | 3,324 | 3,369 | 5,817 | 9,186 | 3,656 | 3,700 | 6,553 | 10,253 | 2.80 |
| Mar | | | 347 | 352 | 707 | 1,059 | 3,391 | 3,445 | 5,926 | 9,371 | 3,738 | 3,797 | 6,633 | 10,430 | 2.79 |
| Apr | | | 351 | 358 | 758 | 1,116 | 3,604 | 3,672 | 6,319 | 9,991 | 3,955 | 4,030 | 7,077 | 11,107 | 2.81 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 3,424 | 3,434 | 7,414 | 10,848 | 34,229 | 34,561 | 60,792 | 95,353 | 37,653 | 37,995 | 68,206 | 106,201 | 2.82 |
| SFY20 AVG | | | 342 | 343 | 741 | 1,085 | 3,423 | 3,456 | 6,079 | 9,535 | 3,765 | 3,800 | 6,821 | 10,620 | 2.82 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$101,624.00 | \$948,949.00 | \$1,050,573.00 | \$0.00 | \$0.00 | \$0.00 | \$101,624.00 | \$948,949.00 | \$1,050,573.00 | \$85.26 | \$97.35 | \$96.03 | \$270.91 |
| Aug | \$98,541.00 | \$959,441.00 | \$1,057,982.00 | \$0.00 | \$0.00 | \$0.00 | \$98,541.00 | \$959,441.00 | \$1,057,982.00 | \$86.67 | \$100.63 | \$99.15 | \$280.41 |
| Sep | \$93,814.00 | \$973,475.00 | \$1,067,289.00 | \$0.00 | \$0.00 | \$0.00 | \$93,814.00 | \$973,475.00 | \$1,067,289.00 | \$85.05 | \$101.62 | \$99.91 | \$281.76 |
| Oct | \$92,361.00 | \$979,344.00 | \$1,071,705.00 | \$0.00 | \$0.00 | \$0.00 | \$92,361.00 | \$979,344.00 | \$1,071,705.00 | \$82.61 | \$97.87 | \$96.33 | \$272.98 |
| Nov | \$89,256.00 | \$950,682.00 | \$1,039,938.00 | \$0.00 | \$0.00 | \$0.00 | \$89,256.00 | \$950,682.00 | \$1,039,938.00 | \$85.91 | \$100.47 | \$99.03 | \$281.14 |
| Dec | \$84,702.00 | \$920,387.00 | \$1,005,089.00 | \$0.00 | \$0.00 | \$0.00 | \$84,702.00 | \$920,387.00 | \$1,005,089.00 | \$86.08 | \$102.36 | \$100.75 | \$285.21 |
| Jan 20 | \$84,494.00 | \$927,718.00 | \$1,012,212.00 | \$0.00 | \$0.00 | \$0.00 | \$84,494.00 | \$927,718.00 | \$1,012,212.00 | \$81.79 | \$97.84 | \$96.26 | \$272.39 |
| Feb | \$89,825.00 | \$930,582.00 | \$1,020,407.00 | \$0.00 | \$0.00 | \$0.00 | \$89,825.00 | \$930,582.00 | \$1,020,407.00 | \$84.18 | \$101.30 | \$99.52 | \$279.10 |
| Mar | \$88,747.00 | \$925,856.00 | \$1,014,603.00 | \$0.00 | \$0.00 | \$0.00 | \$88,747.00 | \$925,856.00 | \$1,014,603.00 | \$83.80 | \$98.80 | \$97.28 | \$271.43 |
| Apr | \$96,099.00 | \$1,031,813.00 | \$1,127,912.00 | \$0.00 | \$245.00 | \$245.00 | \$96,099.00 | \$1,031,568.00 | \$1,127,667.00 | \$86.11 | \$103.25 | \$101.53 | \$285.12 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$919,463.00 | \$9,548,247.00 | \$10,467,710.00 | \$0.00 | \$245.00 | \$245.00 | \$919,463.00 | \$9,548,002.00 | \$10,467,465.00 | \$847.47 | \$1,001.49 | \$985.79 | \$2,780.45 |
| SFY20 AVG | \$91,946.30 | \$954,824.70 | \$1,046,771.00 | \$0.00 | \$24.50 | \$24.50 | \$91,946.30 | \$954,800.20 | \$1,046,746.50 | \$84.75 | \$100.15 | \$98.58 | \$278.05 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 2 | 3 | 5 | 8 | 31 | 59 | 66 | 125 | 33 | 62 | 71 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 1 | 1 | 3 | 4 | 30 | 58 | 51 | 109 | 31 | 59 | 54 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 2 | 4 | 3 | 7 | 32 | 61 | 65 | 126 | 34 | 65 | 68 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 2 | 4 | 3 | 7 | 32 | 63 | 55 | 118 | 34 | 67 | 58 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 1 | 2 | 2 | 4 | 22 | 44 | 33 | 77 | 23 | 46 | 35 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 1 | 2 | 2 | 4 | 18 | 36 | 33 | 69 | 19 | 38 | 35 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 1 | 2 | 2 | 4 | 17 | 36 | 33 | 69 | 18 | 38 | 35 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 1 | 2 | 2 | 4 | 25 | 50 | 68 | 118 | 26 | 52 | 70 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 1 | 2 | 2 | 4 | 26 | 51 | 62 | 113 | 27 | 53 | 64 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 4 | 8 | 7 | 15 | 34 | 68 | 77 | 145 | 38 | 76 | 84 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 16 | 30 | 31 | 61 | 267 | 526 | 543 | 1,069 | 283 | 556 | 574 | 1,130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 2 | 3 | 3 | 6 | 27 | 53 | 54 | 107 | 28 | 56 | 57 | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|--------------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | AVG FAM SIZE |
| Jul 19 | | | 2 | 3 | 5 | 8 | 31 | 59 | 66 | 125 | 33 | 62 | 71 | 133 | 4.03 |
| Aug | | | 1 | 1 | 3 | 4 | 30 | 58 | 51 | 109 | 31 | 59 | 54 | 113 | 3.65 |
| Sep | | | 2 | 4 | 3 | 7 | 32 | 61 | 65 | 126 | 34 | 65 | 68 | 133 | 3.91 |
| Oct | | | 2 | 4 | 3 | 7 | 32 | 63 | 55 | 118 | 34 | 67 | 58 | 125 | 3.68 |
| Nov | | | 1 | 2 | 2 | 4 | 22 | 44 | 33 | 77 | 23 | 46 | 35 | 81 | 3.52 |
| Dec | | | 1 | 2 | 2 | 4 | 18 | 36 | 33 | 69 | 19 | 38 | 35 | 73 | 3.84 |
| Jan 20 | | | 1 | 2 | 2 | 4 | 17 | 36 | 33 | 69 | 18 | 38 | 35 | 73 | 4.06 |
| Feb | | | 1 | 2 | 2 | 4 | 25 | 50 | 68 | 118 | 26 | 52 | 70 | 122 | 4.69 |
| Mar | | | 1 | 2 | 2 | 4 | 26 | 51 | 62 | 113 | 27 | 53 | 64 | 117 | 4.33 |
| Apr | | | 4 | 8 | 7 | 15 | 34 | 68 | 77 | 145 | 38 | 76 | 84 | 160 | 4.21 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 16 | 30 | 31 | 61 | 267 | 526 | 543 | 1,069 | 283 | 556 | 574 | 1,130 | |
| SFY20 AVG | | | 2 | 3 | 3 | 6 | 27 | 53 | 54 | 107 | 28 | 56 | 57 | 113 | 3.99 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$828.00 | \$8,960.00 | \$9,788.00 | \$0.00 | \$0.00 | \$0.00 | \$828.00 | \$8,960.00 | \$9,788.00 | \$103.50 | \$71.68 | \$73.59 | \$296.61 |
| Aug | \$452.00 | \$7,599.00 | \$8,051.00 | \$0.00 | \$0.00 | \$0.00 | \$452.00 | \$7,599.00 | \$8,051.00 | \$113.00 | \$69.72 | \$71.25 | \$259.71 |
| Sep | \$439.00 | \$9,264.00 | \$9,703.00 | \$0.00 | \$0.00 | \$0.00 | \$439.00 | \$9,264.00 | \$9,703.00 | \$62.71 | \$73.52 | \$72.95 | \$285.38 |
| Oct | \$762.00 | \$9,015.00 | \$9,777.00 | \$0.00 | \$0.00 | \$0.00 | \$762.00 | \$9,015.00 | \$9,777.00 | \$108.86 | \$76.40 | \$78.22 | \$287.56 |
| Nov | \$376.00 | \$5,960.00 | \$6,336.00 | \$0.00 | \$0.00 | \$0.00 | \$376.00 | \$5,960.00 | \$6,336.00 | \$94.00 | \$77.40 | \$78.22 | \$275.48 |
| Dec | \$376.00 | \$4,963.00 | \$5,339.00 | \$0.00 | \$0.00 | \$0.00 | \$376.00 | \$4,963.00 | \$5,339.00 | \$94.00 | \$71.93 | \$73.14 | \$281.00 |
| Jan 20 | \$376.00 | \$6,031.00 | \$6,407.00 | \$0.00 | \$0.00 | \$0.00 | \$376.00 | \$6,031.00 | \$6,407.00 | \$94.00 | \$87.41 | \$87.77 | \$355.94 |
| Feb | \$376.00 | \$7,947.00 | \$8,323.00 | \$0.00 | \$0.00 | \$0.00 | \$376.00 | \$7,947.00 | \$8,323.00 | \$94.00 | \$67.35 | \$68.22 | \$320.12 |
| Mar | \$376.00 | \$9,093.00 | \$9,469.00 | \$0.00 | \$0.00 | \$0.00 | \$376.00 | \$9,093.00 | \$9,469.00 | \$94.00 | \$80.47 | \$80.93 | \$350.70 |
| Apr | \$1,342.00 | \$10,746.00 | \$12,088.00 | \$0.00 | \$0.00 | \$0.00 | \$1,342.00 | \$10,746.00 | \$12,088.00 | \$89.47 | \$74.11 | \$75.55 | \$318.11 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$5,703.00 | \$79,578.00 | \$85,281.00 | \$0.00 | \$0.00 | \$0.00 | \$5,703.00 | \$79,578.00 | \$85,281.00 | \$947.54 | \$749.98 | \$759.84 | \$3,030.60 |
| SFY20 AVG | \$570.30 | \$7,957.80 | \$8,528.10 | \$0.00 | \$0.00 | \$0.00 | \$570.30 | \$7,957.80 | \$8,528.10 | \$94.75 | \$75.00 | \$75.98 | \$303.06 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|--------|--------|--------|-------------------------|--------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 21 | 42 | 63 | 105 | 568 | 1,119 | 1,312 | 2,431 | 589 | 1,161 | 1,375 | 2,536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 19 | 38 | 56 | 94 | 562 | 1,110 | 1,306 | 2,416 | 581 | 1,148 | 1,362 | 2,510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 21 | 41 | 54 | 95 | 596 | 1,171 | 1,411 | 2,582 | 617 | 1,212 | 1,465 | 2,677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 21 | 42 | 57 | 99 | 620 | 1,218 | 1,494 | 2,712 | 641 | 1,260 | 1,551 | 2,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 14 | 28 | 34 | 62 | 577 | 1,143 | 1,376 | 2,519 | 591 | 1,171 | 1,410 | 2,581 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 16 | 32 | 40 | 72 | 595 | 1,177 | 1,421 | 2,598 | 611 | 1,209 | 1,461 | 2,670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 17 | 34 | 48 | 82 | 681 | 1,213 | 1,486 | 2,699 | 698 | 1,247 | 1,534 | 2,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 14 | 29 | 35 | 64 | 573 | 1,138 | 1,348 | 2,486 | 587 | 1,167 | 1,383 | 2,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 13 | 26 | 28 | 54 | 603 | 1,191 | 1,427 | 2,618 | 616 | 1,217 | 1,455 | 2,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 19 | 38 | 49 | 87 | 974 | 1,910 | 2,237 | 4,147 | 993 | 1,948 | 2,286 | 4,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 175 | 350 | 464 | 814 | 6,349 | 12,390 | 14,818 | 27,208 | 6,524 | 12,740 | 15,282 | 28,022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 18 | 35 | 46 | 81 | 635 | 1,239 | 1,482 | 2,721 | 652 | 1,274 | 1,528 | 2,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|--------|--------|--------|-----------------|--------|--------|--------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 21 | 42 | 63 | 105 | 568 | 1,119 | 1,312 | 2,431 | 589 | 1,161 | 1,375 | 2,536 | 4.31 |
| Aug | | | 19 | 38 | 56 | 94 | 562 | 1,110 | 1,306 | 2,416 | 581 | 1,148 | 1,362 | 2,510 | 4.32 |
| Sep | | | 21 | 41 | 54 | 95 | 596 | 1,171 | 1,411 | 2,582 | 617 | 1,212 | 1,465 | 2,677 | 4.34 |
| Oct | | | 21 | 42 | 57 | 99 | 620 | 1,218 | 1,494 | 2,712 | 641 | 1,260 | 1,551 | 2,811 | 4.39 |
| Nov | | | 14 | 28 | 34 | 62 | 577 | 1,143 | 1,376 | 2,519 | 591 | 1,171 | 1,410 | 2,581 | 4.37 |
| Dec | | | 16 | 32 | 40 | 72 | 595 | 1,177 | 1,421 | 2,598 | 611 | 1,209 | 1,461 | 2,670 | 4.37 |
| Jan 20 | | | 17 | 34 | 48 | 82 | 681 | 1,213 | 1,486 | 2,699 | 698 | 1,247 | 1,534 | 2,781 | 3.98 |
| Feb | | | 14 | 29 | 35 | 64 | 573 | 1,138 | 1,348 | 2,486 | 587 | 1,167 | 1,383 | 2,550 | 4.34 |
| Mar | | | 13 | 26 | 28 | 54 | 603 | 1,191 | 1,427 | 2,618 | 616 | 1,217 | 1,455 | 2,672 | 4.34 |
| Apr | | | 19 | 38 | 49 | 87 | 974 | 1,910 | 2,237 | 4,147 | 993 | 1,948 | 2,286 | 4,234 | 4.26 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 175 | 350 | 464 | 814 | 6,349 | 12,390 | 14,818 | 27,208 | 6,524 | 12,740 | 15,282 | 28,022 | |
| SFY20 AVG | | | 19 | 38 | 53 | 81 | 635 | 1,239 | 1,482 | 2,721 | 652 | 1,274 | 1,528 | 2,802 | 4.30 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$7,046.00 | \$162,749.00 | \$169,795.00 | \$0.00 | \$0.00 | \$0.00 | \$7,046.00 | \$162,749.00 | \$169,795.00 | \$67.10 | \$66.95 | \$66.95 | \$288.28 |
| Aug | \$5,698.00 | \$169,851.00 | \$175,549.00 | \$0.00 | \$0.00 | \$0.00 | \$5,698.00 | \$169,851.00 | \$175,549.00 | \$60.62 | \$70.30 | \$69.94 | \$302.15 |
| Sep | \$6,623.00 | \$178,209.00 | \$184,832.00 | \$0.00 | \$0.00 | \$0.00 | \$6,623.00 | \$178,209.00 | \$184,832.00 | \$69.72 | \$69.02 | \$69.04 | \$299.57 |
| Oct | \$6,315.00 | \$183,707.00 | \$190,022.00 | \$0.00 | \$0.00 | \$0.00 | \$6,315.00 | \$183,707.00 | \$190,022.00 | \$63.79 | \$67.74 | \$67.60 | \$296.45 |
| Nov | \$4,084.00 | \$172,763.00 | \$176,847.00 | \$0.00 | \$0.00 | \$0.00 | \$4,084.00 | \$172,763.00 | \$176,847.00 | \$65.87 | \$68.58 | \$68.52 | \$299.23 |
| Dec | \$4,869.00 | \$178,061.00 | \$182,930.00 | \$0.00 | \$0.00 | \$0.00 | \$4,869.00 | \$178,061.00 | \$182,930.00 | \$67.63 | \$68.54 | \$68.51 | \$299.39 |
| Jan 20 | \$3,973.00 | \$175,458.00 | \$179,431.00 | \$0.00 | \$0.00 | \$0.00 | \$3,973.00 | \$175,458.00 | \$179,431.00 | \$48.45 | \$65.01 | \$64.52 | \$257.06 |
| Feb | \$3,533.00 | \$167,410.00 | \$170,943.00 | \$0.00 | \$0.00 | \$0.00 | \$3,533.00 | \$167,410.00 | \$170,943.00 | \$55.20 | \$67.34 | \$67.04 | \$291.21 |
| Mar | \$3,862.00 | \$159,329.00 | \$163,191.00 | \$0.00 | \$0.00 | \$0.00 | \$3,862.00 | \$159,329.00 | \$163,191.00 | \$71.52 | \$60.86 | \$61.07 | \$264.92 |
| Apr | \$6,236.00 | \$295,331.00 | \$301,567.00 | \$0.00 | \$0.00 | \$0.00 | \$6,236.00 | \$295,331.00 | \$301,567.00 | \$71.68 | \$71.22 | \$71.23 | \$303.69 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$52,239.00 | \$1,842,868.00 | \$1,895,107.00 | \$0.00 | \$0.00 | \$0.00 | \$52,239.00 | \$1,842,868.00 | \$1,895,107.00 | \$641.57 | \$675.55 | \$674.43 | \$2,901.96 |
| SFY20 AVG | \$5,223.90 | \$184,286.80 | \$189,510.70 | \$0.00 | \$0.00 | \$0.00 | \$5,223.90 | \$184,286.80 | \$189,510.70 | \$64.16 | \$67.56 | \$67.44 | \$290.20 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|--------|--------|-------------------------|-------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 323 | 4 | 496 | 500 | 1,503 | 10 | 2,434 | 2,444 | 1,826 | 14 | 2,930 | 2,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 313 | 3 | 472 | 475 | 1,521 | 22 | 2,468 | 2,490 | 1,834 | 25 | 2,940 | 2,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 313 | 5 | 467 | 472 | 1,521 | 30 | 2,476 | 2,506 | 1,834 | 35 | 2,943 | 2,978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 332 | 9 | 504 | 513 | 1,588 | 42 | 2,580 | 2,622 | 1,920 | 51 | 3,084 | 3,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 320 | 7 | 479 | 486 | 1,533 | 49 | 2,464 | 2,513 | 1,853 | 56 | 2,943 | 2,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 308 | 7 | 463 | 470 | 1,486 | 47 | 2,403 | 2,450 | 1,794 | 54 | 2,866 | 2,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 307 | 8 | 454 | 462 | 1,534 | 59 | 2,502 | 2,561 | 1,841 | 67 | 2,956 | 3,023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 307 | 8 | 454 | 462 | 1,500 | 55 | 2,423 | 2,478 | 1,807 | 63 | 2,877 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 314 | 7 | 468 | 475 | 1,504 | 61 | 2,419 | 2,480 | 1,818 | 68 | 2,887 | 2,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 301 | 9 | 443 | 452 | 1,450 | 63 | 2,315 | 2,378 | 1,751 | 72 | 2,758 | 2,830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 3,138 | 67 | 4,700 | 4,767 | 15,140 | 438 | 24,484 | 24,922 | 18,278 | 505 | 29,184 | 29,689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 314 | 7 | 470 | 477 | 1,514 | 44 | 2,448 | 2,492 | 1,828 | 51 | 2,918 | 2,969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|-------|--------|--------|-----------------|-------|--------|--------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 323 | 4 | 496 | 500 | 1,503 | 10 | 2,434 | 2,444 | 1,826 | 14 | 2,930 | 2,944 | 1.61 |
| Aug | | | 313 | 3 | 472 | 475 | 1,521 | 22 | 2,468 | 2,490 | 1,834 | 25 | 2,940 | 2,965 | 1.62 |
| Sep | | | 313 | 5 | 467 | 472 | 1,521 | 30 | 2,476 | 2,506 | 1,834 | 35 | 2,943 | 2,978 | 1.62 |
| Oct | | | 332 | 9 | 504 | 513 | 1,588 | 42 | 2,580 | 2,622 | 1,920 | 51 | 3,084 | 3,135 | 1.63 |
| Nov | | | 320 | 7 | 479 | 486 | 1,533 | 49 | 2,464 | 2,513 | 1,853 | 56 | 2,943 | 2,999 | 1.62 |
| Dec | | | 308 | 7 | 463 | 470 | 1,486 | 47 | 2,403 | 2,450 | 1,794 | 54 | 2,866 | 2,920 | 1.63 |
| Jan 20 | | | 307 | 8 | 454 | 462 | 1,534 | 59 | 2,502 | 2,561 | 1,841 | 67 | 2,956 | 3,023 | 1.64 |
| Feb | | | 307 | 8 | 454 | 462 | 1,500 | 55 | 2,423 | 2,478 | 1,807 | 63 | 2,877 | 2,940 | 1.63 |
| Mar | | | 314 | 7 | 468 | 475 | 1,504 | 61 | 2,419 | 2,480 | 1,818 | 68 | 2,887 | 2,955 | 1.63 |
| Apr | | | 301 | 9 | 443 | 452 | 1,450 | 63 | 2,315 | 2,378 | 1,751 | 72 | 2,758 | 2,830 | 1.62 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 3,138 | 67 | 4,700 | 4,767 | 15,140 | 438 | 24,484 | 24,922 | 18,278 | 505 | 29,184 | 29,689 | |
| SFY20 AVG | | | 314 | 7 | 470 | 477 | 1,514 | 44 | 2,448 | 2,492 | 1,828 | 51 | 2,918 | 2,969 | 1.62 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$137,430.00 | \$639,041.00 | \$776,471.00 | \$0.00 | \$0.00 | \$0.00 | \$137,430.00 | \$639,041.00 | \$776,471.00 | \$274.86 | \$261.47 | \$263.75 | \$425.23 |
| Aug | \$133,582.00 | \$652,058.00 | \$785,640.00 | \$0.00 | \$0.00 | \$0.00 | \$133,582.00 | \$652,058.00 | \$785,640.00 | \$281.23 | \$261.87 | \$264.97 | \$428.38 |
| Sep | \$131,634.00 | \$655,960.00 | \$787,594.00 | \$0.00 | \$0.00 | \$0.00 | \$131,634.00 | \$655,960.00 | \$787,594.00 | \$278.89 | \$261.76 | \$264.47 | \$429.44 |
| Oct | \$137,038.00 | \$668,642.00 | \$805,680.00 | \$0.00 | \$0.00 | \$0.00 | \$137,038.00 | \$668,642.00 | \$805,680.00 | \$267.13 | \$255.01 | \$257.00 | \$419.63 |
| Nov | \$136,398.00 | \$656,772.00 | \$793,170.00 | \$0.00 | \$0.00 | \$0.00 | \$136,398.00 | \$656,772.00 | \$793,170.00 | \$280.65 | \$261.35 | \$264.48 | \$428.05 |
| Dec | \$131,597.00 | \$651,198.00 | \$782,795.00 | \$0.00 | \$0.00 | \$0.00 | \$131,597.00 | \$651,198.00 | \$782,795.00 | \$279.99 | \$265.80 | \$268.08 | \$436.34 |
| Jan 20 | \$129,227.00 | \$657,063.00 | \$786,290.00 | \$0.00 | \$0.00 | \$0.00 | \$129,227.00 | \$657,063.00 | \$786,290.00 | \$279.71 | \$256.57 | \$260.10 | \$427.10 |
| Feb | \$131,100.00 | \$654,882.00 | \$785,982.00 | \$0.00 | \$0.00 | \$0.00 | \$131,100.00 | \$654,882.00 | \$785,982.00 | \$283.77 | \$264.28 | \$267.34 | \$434.97 |
| Mar | \$129,481.00 | \$655,420.00 | \$784,901.00 | \$0.00 | \$0.00 | \$0.00 | \$129,481.00 | \$655,420.00 | \$784,901.00 | \$272.59 | \$264.28 | \$265.62 | \$431.74 |
| Apr | \$130,038.00 | \$636,937.00 | \$766,975.00 | \$0.00 | \$0.00 | \$0.00 | \$130,038.00 | \$636,937.00 | \$766,975.00 | \$287.69 | \$267.85 | \$271.02 | \$438.02 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$1,327,525.00 | \$6,527,973.00 | \$7,855,498.00 | \$0.00 | \$0.00 | \$0.00 | \$1,327,525.00 | \$6,527,973.00 | \$7,855,498.00 | \$2,786.51 | \$2,620.23 | \$2,646.82 | \$4,298.88 |
| SFY20 AVG | \$132,752.50 | \$652,797.30 | \$785,549.80 | \$0.00 | \$0.00 | \$0.00 | \$132,752.50 | \$652,797.30 | \$785,549.80 | \$278.65 | \$262.02 | \$264.68 | \$429.89 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 22 | 0 | 36 | 36 | 159 | 6 | 288 | 294 | 181 | 6 | 324 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 22 | 0 | 37 | 37 | 161 | 5 | 293 | 298 | 183 | 5 | 330 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 22 | 2 | 35 | 37 | 154 | 7 | 275 | 282 | 176 | 9 | 310 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 21 | 0 | 33 | 33 | 160 | 8 | 283 | 291 | 181 | 8 | 316 | 324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 21 | 0 | 33 | 33 | 163 | 11 | 285 | 296 | 184 | 11 | 318 | 329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 22 | 0 | 35 | 35 | 156 | 10 | 273 | 283 | 178 | 10 | 308 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 22 | 2 | 33 | 35 | 165 | 10 | 286 | 296 | 187 | 12 | 319 | 331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 21 | 2 | 32 | 34 | 162 | 9 | 283 | 292 | 183 | 11 | 315 | 326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 21 | 3 | 31 | 34 | 176 | 11 | 302 | 313 | 197 | 14 | 333 | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 21 | 4 | 30 | 34 | 159 | 11 | 280 | 291 | 180 | 15 | 310 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 215 | 13 | 335 | 348 | 1,615 | 88 | 2,848 | 2,936 | 1,830 | 101 | 3,183 | 3,284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 22 | 1 | 34 | 35 | 162 | 9 | 285 | 294 | 183 | 10 | 318 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 22 | 0 | 36 | 36 | 159 | 6 | 288 | 294 | 181 | 6 | 324 | 330 | 1.82 |
| Aug | | | 22 | 0 | 37 | 37 | 161 | 5 | 293 | 298 | 183 | 5 | 330 | 335 | 1.83 |
| Sep | | | 22 | 2 | 35 | 37 | 154 | 7 | 275 | 282 | 176 | 9 | 310 | 319 | 1.81 |
| Oct | | | 21 | 0 | 33 | 33 | 160 | 8 | 283 | 291 | 181 | 8 | 316 | 324 | 1.79 |
| Nov | | | 21 | 0 | 33 | 33 | 163 | 11 | 285 | 296 | 184 | 11 | 318 | 329 | 1.79 |
| Dec | | | 22 | 0 | 35 | 35 | 156 | 10 | 273 | 283 | 178 | 10 | 308 | 318 | 1.79 |
| Jan 20 | | | 22 | 2 | 33 | 35 | 165 | 10 | 286 | 296 | 187 | 12 | 319 | 331 | 1.77 |
| Feb | | | 21 | 2 | 32 | 34 | 162 | 9 | 283 | 292 | 183 | 11 | 315 | 326 | 1.78 |
| Mar | | | 21 | 3 | 31 | 34 | 176 | 11 | 302 | 313 | 197 | 14 | 333 | 347 | 1.76 |
| Apr | | | 21 | 4 | 30 | 34 | 159 | 11 | 280 | 291 | 180 | 15 | 310 | 325 | 1.81 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 215 | 13 | 335 | 348 | 1,615 | 88 | 2,848 | 2,936 | 1,830 | 101 | 3,183 | 3,284 | |
| SFY20 AVG | | | 22 | 1 | 34 | 35 | 162 | 9 | 285 | 294 | 183 | 10 | 318 | 328 | 1.79 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$15,742.00 | \$124,938.00 | \$140,680.00 | \$0.00 | \$0.00 | \$0.00 | \$15,742.00 | \$124,938.00 | \$140,680.00 | \$437.28 | \$424.96 | \$426.30 | \$777.24 |
| Aug | \$15,957.00 | \$124,799.00 | \$140,756.00 | \$0.00 | \$0.00 | \$0.00 | \$15,957.00 | \$124,799.00 | \$140,756.00 | \$431.27 | \$418.79 | \$420.17 | \$769.16 |
| Sep | \$16,277.00 | \$122,492.00 | \$138,769.00 | \$0.00 | \$0.00 | \$0.00 | \$16,277.00 | \$122,492.00 | \$138,769.00 | \$439.92 | \$434.37 | \$435.01 | \$788.46 |
| Oct | \$14,103.00 | \$125,120.00 | \$139,223.00 | \$0.00 | \$0.00 | \$0.00 | \$14,103.00 | \$125,120.00 | \$139,223.00 | \$427.36 | \$429.97 | \$429.70 | \$769.19 |
| Nov | \$14,566.00 | \$125,489.00 | \$140,055.00 | \$0.00 | \$0.00 | \$0.00 | \$14,566.00 | \$125,489.00 | \$140,055.00 | \$441.39 | \$423.95 | \$425.70 | \$761.17 |
| Dec | \$15,492.00 | \$121,028.00 | \$136,520.00 | \$0.00 | \$0.00 | \$0.00 | \$15,492.00 | \$121,028.00 | \$136,520.00 | \$442.63 | \$427.66 | \$429.31 | \$766.97 |
| Jan 20 | \$15,492.00 | \$125,225.00 | \$140,717.00 | \$0.00 | \$0.00 | \$0.00 | \$15,492.00 | \$125,225.00 | \$140,717.00 | \$442.63 | \$423.06 | \$425.13 | \$752.50 |
| Feb | \$15,029.00 | \$123,752.00 | \$138,781.00 | \$0.00 | \$0.00 | \$0.00 | \$15,029.00 | \$123,752.00 | \$138,781.00 | \$442.03 | \$423.81 | \$425.71 | \$758.37 |
| Mar | \$15,015.00 | \$125,930.00 | \$140,945.00 | \$0.00 | \$0.00 | \$0.00 | \$15,015.00 | \$125,930.00 | \$140,945.00 | \$441.62 | \$402.33 | \$406.18 | \$715.46 |
| Apr | \$14,983.00 | \$124,806.00 | \$139,789.00 | \$0.00 | \$0.00 | \$0.00 | \$14,983.00 | \$124,806.00 | \$139,789.00 | \$440.68 | \$428.89 | \$430.12 | \$776.61 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$152,656.00 | \$1,243,579.00 | \$1,396,235.00 | \$0.00 | \$0.00 | \$0.00 | \$152,656.00 | \$1,243,579.00 | \$1,396,235.00 | \$438.68 | \$423.78 | \$425.33 | \$763.51 |
| SFY20 AVG | \$15,265.60 | \$124,357.90 | \$139,623.50 | \$0.00 | \$0.00 | \$0.00 | \$15,265.60 | \$124,357.90 | \$139,623.50 | \$438.68 | \$423.78 | \$425.33 | \$763.51 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|--------|--------|-------------------------|-------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 32 | 0 | 79 | 79 | 891 | 9 | 2,293 | 2,302 | 923 | 9 | 2,372 | 2,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 30 | 0 | 77 | 77 | 860 | 15 | 2,231 | 2,246 | 890 | 15 | 2,308 | 2,323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 29 | 1 | 71 | 72 | 838 | 19 | 2,174 | 2,193 | 867 | 20 | 2,245 | 2,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 30 | 1 | 73 | 74 | 841 | 21 | 2,188 | 2,209 | 871 | 22 | 2,261 | 2,283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 32 | 3 | 77 | 80 | 822 | 26 | 2,121 | 2,147 | 854 | 29 | 2,198 | 2,227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 29 | 4 | 73 | 77 | 829 | 36 | 2,134 | 2,170 | 858 | 40 | 2,207 | 2,247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 31 | 6 | 77 | 83 | 839 | 39 | 2,138 | 2,177 | 870 | 45 | 2,215 | 2,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 30 | 6 | 75 | 81 | 805 | 34 | 2,059 | 2,093 | 835 | 40 | 2,134 | 2,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 35 | 5 | 90 | 95 | 784 | 39 | 2,021 | 2,060 | 819 | 44 | 2,111 | 2,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 30 | 4 | 77 | 81 | 813 | 36 | 2,080 | 2,116 | 843 | 40 | 2,157 | 2,197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 308 | 30 | 769 | 799 | 8,322 | 274 | 21,439 | 21,713 | 8,630 | 304 | 22,208 | 22,512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 31 | 3 | 77 | 80 | 832 | 27 | 2,144 | 2,171 | 863 | 30 | 2,221 | 2,251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|-------|--------|--------|-----------------|-------|--------|--------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 32 | 0 | 79 | 79 | 891 | 9 | 2,293 | 2,302 | 923 | 9 | 2,372 | 2,381 | 2.58 |
| Aug | | | 30 | 0 | 77 | 77 | 860 | 15 | 2,231 | 2,246 | 890 | 15 | 2,308 | 2,323 | 2.61 |
| Sep | | | 29 | 1 | 71 | 72 | 838 | 19 | 2,174 | 2,193 | 867 | 20 | 2,245 | 2,265 | 2.61 |
| Oct | | | 30 | 1 | 73 | 74 | 841 | 21 | 2,188 | 2,209 | 871 | 22 | 2,261 | 2,283 | 2.62 |
| Nov | | | 32 | 3 | 77 | 80 | 822 | 26 | 2,121 | 2,147 | 854 | 29 | 2,198 | 2,227 | 2.61 |
| Dec | | | 29 | 4 | 73 | 77 | 829 | 36 | 2,134 | 2,170 | 858 | 40 | 2,207 | 2,247 | 2.62 |
| Jan 20 | | | 31 | 6 | 77 | 83 | 839 | 39 | 2,138 | 2,177 | 870 | 45 | 2,215 | 2,260 | 2.60 |
| Feb | | | 30 | 6 | 75 | 81 | 805 | 34 | 2,059 | 2,093 | 835 | 40 | 2,134 | 2,174 | 2.60 |
| Mar | | | 35 | 5 | 90 | 95 | 784 | 39 | 2,021 | 2,060 | 819 | 44 | 2,111 | 2,155 | 2.63 |
| Apr | | | 30 | 4 | 77 | 81 | 813 | 36 | 2,080 | 2,116 | 843 | 40 | 2,157 | 2,197 | 2.61 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 308 | 30 | 769 | 799 | 8,322 | 274 | 21,439 | 21,713 | 8,630 | 304 | 22,208 | 22,512 | |
| SFY20 AVG | | | 31 | 3 | 77 | 80 | 832 | 27 | 2,144 | 2,171 | 863 | 30 | 2,221 | 2,251 | 2.61 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|---------------------------------|--------------------------------|-------------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIPIENT WITH PH | AVG GRANT PER RECIPIENT W/O PH | AVG GRANT PER RECIPIENT | AVG GRANT PER FAMILY |
| Jul 19 | \$8,540.00 | \$292,514.00 | \$301,054.00 | \$0.00 | \$0.00 | \$0.00 | \$8,540.00 | \$292,514.00 | \$301,054.00 | \$108.10 | \$127.07 | \$126.44 | \$326.17 |
| Aug | \$8,221.00 | \$283,102.00 | \$291,323.00 | \$0.00 | \$0.00 | \$0.00 | \$8,221.00 | \$283,102.00 | \$291,323.00 | \$106.77 | \$126.05 | \$125.41 | \$327.33 |
| Sep | \$7,712.00 | \$280,883.00 | \$288,595.00 | \$0.00 | \$0.00 | \$0.00 | \$7,712.00 | \$280,883.00 | \$288,595.00 | \$107.11 | \$128.08 | \$127.42 | \$332.87 |
| Oct | \$8,032.00 | \$275,685.00 | \$283,717.00 | \$0.00 | \$0.00 | \$0.00 | \$8,032.00 | \$275,685.00 | \$283,717.00 | \$108.54 | \$124.80 | \$124.27 | \$325.74 |
| Nov | \$8,688.00 | \$272,063.00 | \$280,751.00 | \$0.00 | \$0.00 | \$0.00 | \$8,688.00 | \$272,063.00 | \$280,751.00 | \$108.60 | \$126.72 | \$126.07 | \$328.75 |
| Dec | \$8,238.00 | \$274,220.00 | \$282,458.00 | \$0.00 | \$0.00 | \$0.00 | \$8,238.00 | \$274,220.00 | \$282,458.00 | \$106.99 | \$126.37 | \$125.70 | \$329.21 |
| Jan 20 | \$8,614.00 | \$273,205.00 | \$281,819.00 | \$0.00 | \$0.00 | \$0.00 | \$8,614.00 | \$273,205.00 | \$281,819.00 | \$103.78 | \$125.50 | \$124.70 | \$323.93 |
| Feb | \$8,614.00 | \$266,759.00 | \$275,373.00 | \$0.00 | \$0.00 | \$0.00 | \$8,614.00 | \$266,759.00 | \$275,373.00 | \$106.35 | \$127.45 | \$126.67 | \$329.79 |
| Mar | \$9,711.00 | \$258,511.00 | \$268,222.00 | \$0.00 | \$0.00 | \$0.00 | \$9,711.00 | \$258,511.00 | \$268,222.00 | \$102.22 | \$125.49 | \$124.46 | \$327.50 |
| Apr | \$9,056.00 | \$264,011.00 | \$273,067.00 | \$0.00 | \$0.00 | \$0.00 | \$9,056.00 | \$264,011.00 | \$273,067.00 | \$111.80 | \$124.77 | \$124.29 | \$323.92 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$85,426.00 | \$2,740,953.00 | \$2,826,379.00 | \$0.00 | \$0.00 | \$0.00 | \$85,426.00 | \$2,740,953.00 | \$2,826,379.00 | \$1,070.26 | \$1,262.29 | \$1,255.43 | \$3,275.20 |
| SFY20 AVG | \$8,542.60 | \$274,095.30 | \$282,637.90 | \$0.00 | \$0.00 | \$0.00 | \$8,542.60 | \$274,095.30 | \$282,637.90 | \$107.03 | \$126.23 | \$125.54 | \$327.52 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|--------|--------|-------------------------|-------|--------|--------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 268 | 6 | 511 | 517 | 674 | 4 | 1,133 | 1,137 | 942 | 10 | 1,644 | 1,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 266 | 6 | 507 | 513 | 644 | 7 | 1,098 | 1,105 | 910 | 13 | 1,605 | 1,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 255 | 3 | 485 | 488 | 665 | 6 | 1,148 | 1,154 | 920 | 9 | 1,633 | 1,642 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 257 | 6 | 489 | 495 | 678 | 11 | 1,165 | 1,176 | 935 | 17 | 1,654 | 1,671 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 253 | 11 | 474 | 485 | 645 | 11 | 1,117 | 1,128 | 898 | 22 | 1,591 | 1,613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 252 | 13 | 481 | 494 | 652 | 14 | 1,110 | 1,124 | 904 | 27 | 1,591 | 1,618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 259 | 17 | 484 | 501 | 632 | 14 | 1,095 | 1,109 | 891 | 31 | 1,579 | 1,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 263 | 15 | 496 | 511 | 620 | 16 | 1,060 | 1,076 | 883 | 31 | 1,556 | 1,587 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 256 | 15 | 475 | 490 | 612 | 14 | 1,056 | 1,070 | 868 | 29 | 1,531 | 1,560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 254 | 13 | 465 | 478 | 574 | 14 | 976 | 990 | 828 | 27 | 1,441 | 1,468 | 1 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 2,583 | 105 | 4,867 | 4,972 | 6,396 | 111 | 10,958 | 11,069 | 8,979 | 216 | 15,825 | 16,041 | 1 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 3 |
| SFY20 AVG | | | 258 | 11 | 487 | 497 | 640 | 11 | 1,096 | 1,107 | 898 | 22 | 1,583 | 1,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|-------|--------|--------|-----------------|-------|--------|--------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 268 | 6 | 511 | 517 | 674 | 4 | 1,133 | 1,137 | 942 | 10 | 1,644 | 1,654 | 1.76 |
| Aug | | | 266 | 6 | 507 | 513 | 644 | 7 | 1,098 | 1,105 | 910 | 13 | 1,605 | 1,618 | 1.78 |
| Sep | | | 255 | 3 | 485 | 488 | 665 | 6 | 1,148 | 1,154 | 920 | 9 | 1,633 | 1,642 | 1.78 |
| Oct | | | 257 | 6 | 489 | 495 | 678 | 11 | 1,165 | 1,176 | 935 | 17 | 1,654 | 1,671 | 1.79 |
| Nov | | | 253 | 11 | 474 | 485 | 645 | 11 | 1,117 | 1,128 | 898 | 22 | 1,591 | 1,613 | 1.80 |
| Dec | | | 252 | 13 | 481 | 494 | 652 | 14 | 1,110 | 1,124 | 904 | 27 | 1,591 | 1,618 | 1.79 |
| Jan 20 | | | 259 | 17 | 484 | 501 | 632 | 14 | 1,095 | 1,109 | 891 | 31 | 1,579 | 1,610 | 1.81 |
| Feb | | | 263 | 15 | 496 | 511 | 620 | 16 | 1,060 | 1,076 | 883 | 31 | 1,556 | 1,587 | 1.80 |
| Mar | | | 256 | 15 | 475 | 490 | 612 | 14 | 1,056 | 1,070 | 868 | 29 | 1,531 | 1,560 | 1.80 |
| Apr | | | 253 | 13 | 462 | 475 | 574 | 14 | 976 | 990 | 827 | 27 | 1,438 | 1,465 | 1.77 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 2,582 | 105 | 4,864 | 4,969 | 6,396 | 111 | 10,958 | 11,069 | 8,978 | 216 | 15,822 | 16,038 | |
| SFY20 AVG | | | 258 | 11 | 486 | 497 | 640 | 11 | 1,096 | 1,107 | 898 | 22 | 1,582 | 1,604 | 1.79 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$82,200.00 | \$193,387.00 | \$275,587.00 | \$0.00 | \$0.00 | \$0.00 | \$82,200.00 | \$193,387.00 | \$275,587.00 | \$158.99 | \$170.09 | \$166.62 | \$292.56 |
| Aug | \$80,816.00 | \$188,750.00 | \$269,566.00 | \$0.00 | \$0.00 | \$0.00 | \$80,816.00 | \$188,750.00 | \$269,566.00 | \$157.54 | \$170.81 | \$166.60 | \$296.23 |
| Sep | \$78,002.00 | \$192,898.00 | \$270,900.00 | \$0.00 | \$0.00 | \$0.00 | \$78,002.00 | \$192,898.00 | \$270,900.00 | \$159.84 | \$167.16 | \$164.98 | \$294.46 |
| Oct | \$78,481.00 | \$196,504.00 | \$274,985.00 | \$0.00 | \$0.00 | \$0.00 | \$78,481.00 | \$196,504.00 | \$274,985.00 | \$158.55 | \$167.10 | \$164.56 | \$294.10 |
| Nov | \$77,868.00 | \$190,006.00 | \$267,874.00 | \$0.00 | \$0.00 | \$0.00 | \$77,868.00 | \$190,006.00 | \$267,874.00 | \$160.55 | \$168.45 | \$166.07 | \$298.30 |
| Dec | \$78,395.00 | \$190,191.00 | \$268,586.00 | \$0.00 | \$0.00 | \$0.00 | \$78,395.00 | \$190,191.00 | \$268,586.00 | \$158.69 | \$169.21 | \$166.00 | \$297.11 |
| Jan 20 | \$80,153.00 | \$184,686.00 | \$264,839.00 | \$0.00 | \$0.00 | \$0.00 | \$80,153.00 | \$184,686.00 | \$264,839.00 | \$159.99 | \$166.53 | \$164.50 | \$297.24 |
| Feb | \$80,655.00 | \$181,781.00 | \$262,436.00 | \$0.00 | \$0.00 | \$0.00 | \$80,655.00 | \$181,781.00 | \$262,436.00 | \$157.84 | \$168.94 | \$165.37 | \$297.21 |
| Mar | \$78,968.00 | \$179,945.00 | \$258,913.00 | \$0.00 | \$0.00 | \$0.00 | \$78,968.00 | \$179,945.00 | \$258,913.00 | \$161.16 | \$168.17 | \$165.97 | \$298.29 |
| Apr | \$78,412.00 | \$170,347.00 | \$248,759.00 | \$386.00 | \$0.00 | \$386.00 | \$78,026.00 | \$170,347.00 | \$248,373.00 | \$164.27 | \$172.07 | \$169.54 | \$300.33 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$793,950.00 | \$1,868,495.00 | \$2,662,445.00 | \$386.00 | \$0.00 | \$386.00 | \$793,564.00 | \$1,868,495.00 | \$2,662,059.00 | \$1,597.41 | \$1,688.52 | \$1,660.21 | \$2,965.81 |
| SFY20 AVG | \$79,395.00 | \$186,849.50 | \$266,244.50 | \$38.60 | \$0.00 | \$38.60 | \$79,356.40 | \$186,849.50 | \$266,205.90 | \$159.74 | \$168.85 | \$166.02 | \$296.58 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | (4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (5) TOTAL GROSS GRANTS PAID | | | | (6) GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | (7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | (8) TOTAL GRANT CANCELLATIONS | | | |
|-------------|-----|-----|--|-------|-------|-------|---|-------|-------|-------|--------------------------------|-------|-------|-------|--|-------|-------|-------|---|-------|-------|-------|----------------------------------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Nov | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Dec | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Jan 20 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Feb | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mar | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| MONTH | (1) | (2) | (9) NET GRANTS PAID WITH PUBLIC HOUSING | | | | (10) NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | (11) NET GRANTS PAID | | | | (12) AVG FAM SIZE |
|-------------|-----|-----|--|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|----------------------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | SIZE |
| Jul 19 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Nov | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Dec | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Jan 20 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Feb | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Mar | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aug | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sep | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oct | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nov | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Jan 20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Feb | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SFY20 AVG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|-------|-------|--|-------|-------|-------|-------------------------|-------|-------|-------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|-------|-------|--|-------|-------|-------|-----------------|-------|-------|-------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Sep | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Oct | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Nov | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Dec | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Jan 20 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Feb | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Mar | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aug | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sep | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oct | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Nov | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Jan 20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Feb | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SFY20 AVG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 0 | 0 | 0 | 0 | 6 | 8 | 11 | 19 | 6 | 8 | 11 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 0 | 0 | 0 | 0 | 2 | 3 | 2 | 5 | 2 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 0 | 0 | 0 | 0 | 5 | 7 | 13 | 20 | 5 | 7 | 13 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 4 | 1 | 1 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 0 | 0 | 0 | 0 | 3 | 4 | 6 | 10 | 3 | 4 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 1 | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 1 | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 21 | 27 | 43 | 70 | 21 | 27 | 43 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 7 | 2 | 3 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|------|-------|-------|-------|------|-------|-------|-------|------|-------|-------|-------|--------------|
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | AVG FAM SIZE |
| Jul 19 | | | 0 | 0 | 0 | 0 | 6 | 8 | 11 | 19 | 6 | 8 | 11 | 19 | 3.17 |
| Aug | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| Sep | | | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 6 | 2 | 2 | 4 | 6 | 3.00 |
| Oct | | | 0 | 0 | 0 | 0 | 2 | 3 | 2 | 5 | 2 | 3 | 2 | 5 | 2.50 |
| Nov | | | 0 | 0 | 0 | 0 | 5 | 7 | 13 | 20 | 5 | 7 | 13 | 20 | 4.00 |
| Dec | | | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 4 | 1 | 1 | 3 | 4 | 4.00 |
| Jan 20 | | | 0 | 0 | 0 | 0 | 3 | 4 | 6 | 10 | 3 | 4 | 6 | 10 | 3.33 |
| Feb | | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 1 | 1 | 2 | 3 | 3.00 |
| Mar | | | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 3 | 1 | 1 | 2 | 3 | 3.00 |
| Apr | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 0 | 0 | 0 | 0 | 21 | 27 | 43 | 70 | 21 | 27 | 43 | 70 | |
| SFY20 AVG | | | 0 | 0 | 0 | 0 | 2 | 3 | 4 | 7 | 2 | 3 | 4 | 7 | 2.60 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$0.00 | \$8,655.00 | \$8,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,655.00 | \$8,655.00 | \$0.00 | \$455.53 | \$455.53 | \$1,442.50 |
| Aug | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sep | \$0.00 | \$5,394.00 | \$5,394.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,394.00 | \$5,394.00 | \$0.00 | \$899.00 | \$899.00 | \$2,697.00 |
| Oct | \$0.00 | \$3,602.00 | \$3,602.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,602.00 | \$3,602.00 | \$0.00 | \$720.40 | \$720.40 | \$1,801.00 |
| Nov | \$0.00 | \$8,239.00 | \$8,239.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,239.00 | \$8,239.00 | \$0.00 | \$411.95 | \$411.95 | \$1,647.80 |
| Dec | \$0.00 | \$465.00 | \$465.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$465.00 | \$465.00 | \$0.00 | \$116.25 | \$116.25 | \$465.00 |
| Jan 20 | \$0.00 | \$6,483.00 | \$6,483.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,483.00 | \$6,483.00 | \$0.00 | \$648.30 | \$648.30 | \$2,161.00 |
| Feb | \$0.00 | \$1,692.00 | \$1,692.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,692.00 | \$1,692.00 | \$0.00 | \$564.00 | \$564.00 | \$1,692.00 |
| Mar | \$0.00 | \$2,253.00 | \$2,253.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,253.00 | \$2,253.00 | \$0.00 | \$751.00 | \$751.00 | \$2,253.00 |
| Apr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$0.00 | \$36,783.00 | \$36,783.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,783.00 | \$36,783.00 | \$0.00 | \$4,566.43 | \$4,566.43 | \$14,159.30 |
| SFY20 AVG | \$0.00 | \$3,678.30 | \$3,678.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,678.30 | \$3,678.30 | \$0.00 | \$456.64 | \$456.64 | \$1,415.93 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

| MONTH | AID CODE TR | | | | | AID CODE PM | | | | | AID CODE CH | | | | | AID CODE AM | | | | |
|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|
| | AID CODE TR | AID CODE TR | AID CODE TR | AID CODE TR | AID CODE TR | AID CODE PM | AID CODE PM | AID CODE PM | AID CODE PM | AID CODE PM | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | #REF! RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 2,709 | 3,654 | 4,382 | 8,036 | 2,97 | 0 | 0 | 0 | 0 | 0.00 | 125,824 | 19,431 | 231,995 | 251,426 | 2.00 | 41,888 | 45,358 | 0 | 45,358 | 1.08 |
| Aug | 2,674 | 3,587 | 4,342 | 7,929 | 2,97 | 0 | 0 | 0 | 0 | 0.00 | 125,935 | 19,686 | 231,974 | 251,660 | 2.00 | 41,897 | 45,319 | 0 | 45,319 | 1.08 |
| Sep | 2,683 | 3,612 | 4,382 | 7,994 | 2,98 | 0 | 0 | 0 | 0 | 0.00 | 125,641 | 19,710 | 231,566 | 251,276 | 2.00 | 41,842 | 45,218 | 0 | 45,218 | 1.08 |
| Oct | 2,679 | 3,605 | 4,351 | 7,956 | 2,97 | 0 | 0 | 0 | 0 | 0.00 | 125,300 | 19,657 | 230,731 | 250,388 | 2.00 | 41,600 | 44,970 | 2 | 44,972 | 1.08 |
| Nov | 2,632 | 3,540 | 4,248 | 7,788 | 2,96 | 0 | 0 | 0 | 0 | 0.00 | 124,041 | 19,190 | 228,463 | 247,653 | 2.00 | 41,134 | 44,424 | 0 | 44,424 | 1.08 |
| Dec | 2,583 | 3,478 | 4,207 | 7,685 | 2,98 | 0 | 0 | 0 | 0 | 0.00 | 123,790 | 19,074 | 228,110 | 247,184 | 2.00 | 41,115 | 44,401 | 1 | 44,402 | 1.08 |
| Jan 20 | 2,633 | 3,534 | 4,292 | 7,826 | 2,97 | 0 | 0 | 0 | 0 | 0.00 | 123,822 | 19,089 | 227,805 | 246,894 | 1.99 | 40,994 | 44,251 | 1 | 44,252 | 1.08 |
| Feb | 2,623 | 3,504 | 4,248 | 7,752 | 2,96 | 0 | 0 | 0 | 0 | 0.00 | 123,367 | 18,995 | 226,759 | 245,754 | 1.99 | 41,113 | 44,406 | 0 | 44,406 | 1.08 |
| Mar | 2,677 | 3,599 | 4,316 | 7,915 | 2,96 | 0 | 0 | 0 | 0 | 0.00 | 123,356 | 18,982 | 226,452 | 245,434 | 1.99 | 41,507 | 44,824 | 1 | 44,825 | 1.08 |
| Apr | 2,748 | 3,686 | 4,452 | 8,138 | 2,96 | 0 | 0 | 0 | 0 | 0.00 | 127,853 | 19,652 | 234,350 | 254,002 | 1.99 | 46,396 | 50,808 | 3 | 50,811 | 1.10 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 26,641 | 35,799 | 43,220 | 79,019 | | 0 | 0 | 0 | 0 | 0.00 | 1,248,929 | 193,466 | 2,298,205 | 2,491,671 | | 419,486 | 453,979 | 8 | 453,987 | |
| SFY20 AVG | 2,664 | 3,580 | 4,322 | 7,902 | 3 | 0 | 0 | 0 | 0 | 0.00 | 124,893 | 19,347 | 229,821 | 249,167 | 2.00 | 41,949 | 45,398 | 1 | 45,399 | 1.08 |

| MONTH | AID CODE SN | | | | | EM4 | | | | | AID CODE MCB | | | | | AID CODE AO | | | | |
|-------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | AID CODE SN | AID CODE SN | AID CODE SN | AID CODE SN | AID CODE SN | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | AID CODE EM4 | AID CODE MCB | AID CODE MCB | AID CODE MCB | AID CODE MCB | AID CODE MCB | AID CODE AO | AID CODE AO | AID CODE AO | AID CODE AO | AID CODE AO |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 0 | 0 | 0 | 0 | 0.00 | 1,614 | 1,586 | 32 | 1,618 | 1.00 | 137 | 137 | 0 | 137 | 1.00 | 629 | 629 | 0 | 629 | 1.00 |
| Aug | 0 | 0 | 0 | 0 | 0.00 | 1,589 | 1,562 | 33 | 1,595 | 1.00 | 131 | 131 | 0 | 131 | 1.00 | 634 | 634 | 0 | 634 | 1.00 |
| Sep | 0 | 0 | 0 | 0 | 0.00 | 1,548 | 1,523 | 31 | 1,554 | 1.00 | 128 | 128 | 0 | 128 | 1.00 | 637 | 637 | 0 | 637 | 1.00 |
| Oct | 0 | 0 | 0 | 0 | 0.00 | 1,516 | 1,485 | 38 | 1,523 | 1.00 | 126 | 126 | 0 | 126 | 1.00 | 644 | 644 | 0 | 644 | 1.00 |
| Nov | 0 | 0 | 0 | 0 | 0.00 | 1,387 | 1,361 | 34 | 1,395 | 1.01 | 126 | 126 | 0 | 126 | 1.00 | 642 | 642 | 0 | 642 | 1.00 |
| Dec | 0 | 0 | 0 | 0 | 0.00 | 1,410 | 1,384 | 40 | 1,424 | 1.01 | 126 | 126 | 0 | 126 | 1.00 | 649 | 649 | 0 | 649 | 1.00 |
| Jan 20 | 0 | 0 | 0 | 0 | 0.00 | 1,433 | 1,412 | 36 | 1,448 | 1.01 | 127 | 127 | 0 | 127 | 1.00 | 653 | 653 | 0 | 653 | 1.00 |
| Feb | 0 | 0 | 0 | 0 | 0.00 | 1,422 | 1,397 | 38 | 1,435 | 1.01 | 126 | 126 | 0 | 126 | 1.00 | 652 | 652 | 0 | 652 | 1.00 |
| Mar | 0 | 0 | 0 | 0 | 0.00 | 1,390 | 1,367 | 40 | 1,407 | 1.01 | 124 | 124 | 0 | 124 | 1.00 | 660 | 660 | 0 | 660 | 1.00 |
| Apr | 0 | 0 | 0 | 0 | 0.00 | 1,454 | 1,432 | 38 | 1,470 | 1.01 | 122 | 122 | 0 | 122 | 1.00 | 663 | 663 | 0 | 663 | 1.00 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 0 | 0 | 0 | 0 | 0.00 | 14,763 | 14,509 | 360 | 14,869 | | 1,273 | 1,273 | 0 | 1,273 | | 6,463 | 6,463 | 0 | 6,463 | |
| SFY20 AVG | 0 | 0 | 0 | 0 | 0.00 | 1,476 | 1,451 | 36 | 1,487 | 1.01 | 127 | 127 | 0 | 127 | 1 | 646 | 646 | 0 | 646 | 1.00 |

| MONTH | OBRA "5" | | | | | TOTAL MED ONLY (INCLUDES CHAP & PE) | | | | | AID CODE CH WITH PE | | | | | AID CODE AM WITH PE | | | | |
|-------------|-------------|--------------|-------------|--------------|-------------|-------------------------------------|--------------|--------------|--------------|--------------|---------------------|--------------|-------------|--------------|-------------|---------------------|--------------|-------------|--------------|-------------|
| | OBRA "5" | OBRA "5" | OBRA "5" | OBRA "5" | OBRA "5" | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | TOT MED ONLY | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE CH | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM | AID CODE AM |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 984 | 0 | 992 | 992 | 1.01 | 173,785 | 70,795 | 237,401 | 308,196 | 1.77 | 125,824 | 19,431 | 231,995 | 251,426 | 2.00 | 41,888 | 45,358 | 0 | 45,358 | 1.08 |
| Aug | 1,013 | 0 | 1,024 | 1,024 | 1.01 | 173,873 | 70,919 | 237,373 | 308,292 | 1.77 | 125,935 | 19,686 | 231,974 | 251,660 | 2.00 | 41,897 | 45,319 | 0 | 45,319 | 1.08 |
| Sep | 1,037 | 0 | 1,051 | 1,051 | 1.01 | 173,516 | 70,828 | 237,030 | 307,858 | 1.77 | 125,641 | 19,710 | 231,566 | 251,276 | 2.00 | 41,842 | 45,218 | 0 | 45,218 | 1.08 |
| Oct | 1,083 | 0 | 1,097 | 1,097 | 1.01 | 172,948 | 70,487 | 236,219 | 306,706 | 1.77 | 125,300 | 19,657 | 230,731 | 250,388 | 2.00 | 41,600 | 44,970 | 2 | 44,972 | 1.08 |
| Nov | 1,089 | 0 | 1,101 | 1,101 | 1.01 | 171,051 | 69,283 | 233,846 | 303,129 | 1.77 | 124,041 | 19,190 | 228,463 | 247,653 | 2.00 | 41,134 | 44,424 | 0 | 44,424 | 1.08 |
| Dec | 1,113 | 0 | 1,126 | 1,126 | 1.01 | 170,786 | 69,112 | 233,484 | 302,596 | 1.77 | 123,790 | 19,074 | 228,110 | 247,184 | 2.00 | 41,115 | 44,401 | 1 | 44,402 | 1.08 |
| Jan 20 | 1,112 | 0 | 1,127 | 1,127 | 1.01 | 170,774 | 69,066 | 233,261 | 302,327 | 1.77 | 123,822 | 19,089 | 227,805 | 246,894 | 1.99 | 40,994 | 44,251 | 1 | 44,252 | 1.08 |
| Feb | 1,107 | 0 | 1,124 | 1,124 | 1.02 | 170,410 | 69,080 | 232,169 | 301,249 | 1.77 | 123,367 | 18,995 | 226,759 | 245,754 | 1.99 | 41,113 | 44,406 | 0 | 44,406 | 1.08 |
| Mar | 1,145 | 0 | 1,159 | 1,159 | 1.01 | 170,859 | 69,556 | 231,968 | 301,524 | 1.76 | 123,356 | 18,982 | 226,452 | 245,434 | 1.99 | 41,507 | 44,824 | 1 | 44,825 | 1.08 |
| Apr | 1,067 | 0 | 1,082 | 1,082 | 1.01 | 180,303 | 76,363 | 239,925 | 316,288 | 1.75 | 127,853 | 19,652 | 234,350 | 254,002 | 1.99 | 46,396 | 50,808 | 3 | 50,811 | 1.10 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 10,750 | 0 | 10,883 | 10,883 | | 1,728,305 | 705,489 | 2,352,676 | 3,058,165 | | 1,248,929 | 193,466 | 2,298,205 | 2,491,671 | | 419,486 | 453,979 | 8 | 453,987 | |
| SFY20 AVG | 1,075 | 0 | 1,088 | 1,088 | 1.01 | 172,831 | 70,549 | 235,268 | 305,817 | 1.77 | 124,893 | 19,347 | 229,821 | 249,167 | 2.00 | 41,949 | 45,398 | 1 | 45,399 | 1.08 |

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

| MONTH | AM1 - 13 | | | | | CH1 - 11 | | | | | CA - 13 | | | | | EM2 - 13 | | | | |
|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
| | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 | AID CODE EM2 |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 49,182 | 58,988 | 0 | 58,988 | 1.20 | 7,749 | 801 | 12,197 | 12,998 | 1.68 | 144,336 | 150,737 | 0 | 150,737 | 1.04 | 655 | 661 | 0 | 661 | 1.01 |
| Aug | 49,082 | 58,837 | 0 | 58,837 | 1.20 | 7,748 | 806 | 12,177 | 12,983 | 1.68 | 144,365 | 150,729 | 1 | 150,730 | 1.04 | 612 | 617 | 0 | 617 | 1.01 |
| Sep | 48,895 | 58,611 | 0 | 58,611 | 1.20 | 7,691 | 792 | 12,071 | 12,863 | 1.67 | 144,513 | 150,862 | 1 | 150,863 | 1.04 | 612 | 619 | 0 | 619 | 1.01 |
| Oct | 48,916 | 58,588 | 0 | 58,588 | 1.20 | 7,747 | 820 | 12,101 | 12,921 | 1.67 | 144,897 | 151,183 | 2 | 151,185 | 1.04 | 620 | 625 | 0 | 625 | 1.01 |
| Nov | 48,530 | 58,090 | 1 | 58,091 | 1.20 | 7,788 | 840 | 12,187 | 13,027 | 1.67 | 144,043 | 150,301 | 1 | 150,302 | 1.04 | 594 | 609 | 0 | 609 | 1.03 |
| Dec | 48,426 | 58,000 | 1 | 58,001 | 1.20 | 7,832 | 840 | 12,325 | 13,165 | 1.68 | 144,510 | 150,793 | 2 | 150,795 | 1.04 | 633 | 644 | 0 | 644 | 1.02 |
| Jan 20 | 48,519 | 58,071 | 1 | 58,072 | 1.20 | 7,987 | 864 | 12,591 | 13,455 | 1.68 | 144,701 | 150,970 | 2 | 150,972 | 1.04 | 631 | 643 | 0 | 643 | 1.02 |
| Feb | 48,176 | 57,621 | 1 | 57,622 | 1.20 | 8,020 | 869 | 12,717 | 13,586 | 1.69 | 144,338 | 150,543 | 2 | 150,545 | 1.04 | 630 | 639 | 0 | 639 | 1.01 |
| Mar | 48,489 | 58,031 | 1 | 58,032 | 1.20 | 8,148 | 885 | 12,965 | 13,850 | 1.70 | 145,600 | 151,895 | 2 | 151,897 | 1.04 | 599 | 609 | 0 | 609 | 1.02 |
| Apr | 48,341 | 58,161 | 0 | 58,161 | 1.20 | 7,726 | 843 | 12,202 | 13,045 | 1.69 | 155,319 | 162,287 | 1 | 162,288 | 1.04 | 651 | 664 | 0 | 664 | 1.02 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 486,556 | 582,998 | 5 | 583,003 | | 78,436 | 8,360 | 123,533 | 131,893 | | 1,456,622 | 1,520,300 | 14 | 1,520,314 | | 6,237 | 6,330 | 0 | 6,330 | |
| SFY20 AVG | 48,656 | 58,300 | 1 | 58,300 | 1.20 | 7,844 | 836 | 12,353 | 13,189 | 1.68 | 145,662 | 152,030 | 1 | 152,031 | 1.04 | 624 | 633 | 0 | 633 | 1.01 |

| MONTH | EM8 - 11 | | | | | TOTAL ACA MED ONLY W/PE - MANDATORY (11) | | | | | TOTAL ACA MED ONLY W/PE - OPTIONAL (13) | | | | | TOTAL ACA W/PE - (11 & 13) | | | | |
|-------------|--------------|--------------|--------------|--------------|--------------|--|--------------|-------------|--------------|-------------|---|--------------|-------------|--------------|-------------|----------------------------|-----------------|-----------------|-----------------|-----------------|
| | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | AID CODE EM8 | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | TOT ACA 11 | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | TOT ACA 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 | TOT ACA 11 & 13 |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 4 | 2 | 2 | 4 | 1.00 | 7,753 | 803 | 12,199 | 13,002 | 1.68 | 194,173 | 210,386 | 0 | 210,386 | 210,386 | 201,926 | 211,189 | 12,199 | 223,388 | 1.11 |
| Aug | 4 | 2 | 2 | 4 | 1.00 | 7,752 | 808 | 12,179 | 12,987 | 1.68 | 194,059 | 210,183 | 1 | 210,184 | 210,184 | 201,811 | 210,991 | 12,180 | 223,171 | 1.11 |
| Sep | 4 | 1 | 4 | 5 | 1.25 | 7,695 | 793 | 12,075 | 12,868 | 1.67 | 194,200 | 210,092 | 1 | 210,093 | 210,093 | 201,715 | 210,885 | 12,076 | 222,961 | 1.11 |
| Oct | 4 | 1 | 3 | 4 | 1.00 | 7,751 | 821 | 12,104 | 12,925 | 1.67 | 194,433 | 210,396 | 2 | 210,398 | 210,398 | 202,184 | 211,217 | 12,106 | 223,323 | 1.10 |
| Nov | 2 | 1 | 1 | 2 | 1.00 | 7,790 | 841 | 12,188 | 13,029 | 1.67 | 193,167 | 209,000 | 2 | 209,002 | 209,002 | 200,957 | 209,841 | 12,190 | 222,031 | 1.10 |
| Dec | 3 | 1 | 2 | 3 | 1.00 | 7,835 | 841 | 12,327 | 13,168 | 1.68 | 193,569 | 209,437 | 3 | 209,440 | 209,440 | 201,404 | 210,278 | 12,330 | 222,608 | 1.11 |
| Jan 20 | 4 | 1 | 3 | 4 | 1.00 | 7,991 | 865 | 12,594 | 13,459 | 1.68 | 193,851 | 209,684 | 3 | 209,687 | 209,687 | 201,842 | 210,549 | 12,597 | 223,146 | 1.11 |
| Feb | 3 | 1 | 2 | 3 | 1.00 | 8,023 | 870 | 12,719 | 13,589 | 1.69 | 193,144 | 208,803 | 3 | 208,806 | 208,806 | 201,167 | 209,673 | 12,722 | 222,395 | 1.11 |
| Mar | 2 | 1 | 1 | 2 | 1.00 | 8,150 | 886 | 12,966 | 13,852 | 1.70 | 194,688 | 210,535 | 3 | 210,538 | 210,538 | 202,838 | 211,421 | 12,969 | 224,390 | 1.11 |
| Apr | 2 | 1 | 1 | 2 | 1.00 | 7,728 | 844 | 12,203 | 13,047 | 1.69 | 204,311 | 221,112 | 1 | 221,113 | 221,113 | 212,039 | 221,956 | 12,204 | 234,160 | 1.10 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 32 | 12 | 21 | 33 | | 78,468 | 8,372 | 123,554 | 131,926 | | 1,949,415 | 2,109,628 | 19 | 2,109,647 | | 2,027,883 | 2,118,000 | 123,573 | 2,241,573 | |
| SFY20 AVG | 3 | 1 | 2 | 3 | 1.03 | 7,847 | 837 | 12,355 | 13,193 | 1.68 | 194,942 | 210,963 | 2 | 210,965 | 210,965 | 202,788 | 211,800 | 12,357 | 224,157 | 1.11 |

| MONTH | 1 1 WITH PE - 13 | | | | | CH1 WITH PE - 11 | | | | | CA WITH PE - 13 | | | | |
|-------------|------------------|--------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|-----------------|--------------|-------------|--------------|-------------|
| | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE AM1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CH1 | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA | AID CODE CA |
| | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE | TOTAL CASES | ADULT RECIPS | CHLD RECIPS | TOTAL RECIPS | FAMILY SIZE |
| Jul 19 | 49,182 | 58,988 | 0 | 58,988 | 1.20 | 7,749 | 801 | 12,197 | 12,998 | 1.68 | 144,336 | 150,737 | 0 | 150,737 | 1.04 |
| Aug | 49,082 | 58,837 | 0 | 58,837 | 1.20 | 7,748 | 806 | 12,177 | 12,983 | 1.68 | 144,365 | 150,729 | 1 | 150,730 | 1.04 |
| Sep | 48,895 | 58,611 | 0 | 58,611 | 1.20 | 7,691 | 792 | 12,071 | 12,863 | 1.67 | 144,513 | 150,862 | 1 | 150,863 | 1.04 |
| Oct | 48,916 | 58,588 | 0 | 58,588 | 1.20 | 7,747 | 820 | 12,101 | 12,921 | 1.67 | 144,897 | 151,183 | 2 | 151,185 | 1.04 |
| Nov | 48,530 | 58,090 | 1 | 58,091 | 1.20 | 7,788 | 840 | 12,187 | 13,027 | 1.67 | 144,043 | 150,301 | 1 | 150,302 | 1.04 |
| Dec | 48,426 | 58,000 | 1 | 58,001 | 1.20 | 7,832 | 840 | 12,325 | 13,165 | 1.68 | 144,510 | 150,793 | 2 | 150,795 | 1.04 |
| Jan 20 | 48,519 | 58,071 | 1 | 58,072 | 1.20 | 7,987 | 864 | 12,591 | 13,455 | 1.68 | 144,701 | 150,970 | 2 | 150,972 | 1.04 |
| Feb | 48,176 | 57,621 | 1 | 57,622 | 1.20 | 8,020 | 869 | 12,717 | 13,586 | 1.69 | 144,338 | 150,543 | 2 | 150,545 | 1.04 |
| Mar | 48,489 | 58,031 | 1 | 58,032 | 1.20 | 8,148 | 885 | 12,965 | 13,850 | 1.70 | 145,600 | 151,895 | 2 | 151,897 | 1.04 |
| Apr | 48,341 | 58,161 | 0 | 58,161 | 1.20 | 7,726 | 843 | 12,202 | 13,045 | 1.69 | 155,319 | 162,287 | 1 | 162,288 | 1.04 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | 486,556 | 582,998 | 5 | 583,003 | | 78,436 | 8,360 | 123,533 | 131,893 | | 1,456,622 | 1,520,300 | 14 | 1,520,314 | |
| SFY20 AVG | 48,656 | 58,300 | 1 | 58,300 | 1.20 | 7,844 | 836 | 12,353 | 13,189 | 1.68 | 145,662 | 152,030 | 1 | 152,031 | 1.04 |

SOURCES: K:\BUDGET\R\S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

| | AM - 12 | | | | | | AM1 - 13 | | | | | | CH - 12 | | | | | | CH1 - 11 | | | | |
|-------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--|--------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--|--------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
| | AID CODE AM TOTAL CASES | AID CODE AM ADULT RECIPS | AID CODE AM CHILD RECIPS | AID CODE AM TOTAL RECIPS | AID CODE AM FAMILY SIZE | | AID CODE AM1 TOTAL CASES | AID CODE AM1 ADULT RECIPS | AID CODE AM1 CHILD RECIPS | AID CODE AM1 TOTAL RECIPS | AID CODE AM1 FAMILY SIZE | | AID CODE CH TOTAL CASES | AID CODE CH ADULT RECIPS | AID CODE CH CHILD RECIPS | AID CODE CH TOTAL RECIPS | AID CODE CH FAMILY SIZE | | AID CODE CH1 TOTAL CASES | AID CODE CH1 ADULT RECIPS | AID CODE CH1 CHILD RECIPS | AID CODE CH1 TOTAL RECIPS | AID CODE CH1 FAMILY SIZE |
| Jul 19 | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 20 | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 AVG | | | | | | | | | | | | | | | | | | | | | | | |

| | CHP - 12 | | | | | | TOTAL CH (CH + CHP) - 12 | | | | | | CA - 13 | | | | | | TOTAL PRESUMPTIVE ELIGIBILITY | | | | |
|-------------|--------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--|--------------------------|------------------------|------------------------|------------------------|-----------------------|--|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--|-------------------------------|---------------------|---------------------|---------------------|--------------------|
| | AID CODE CHP TOTAL CASES | AID CODE CHP ADULT RECIPS | AID CODE CHP CHILD RECIPS | AID CODE CHP TOTAL RECIPS | AID CODE CHP FAMILY SIZE | | TOT CH 11 TOTAL CASES | TOT CH 11 ADULT RECIPS | TOT CH 11 CHILD RECIPS | TOT CH 11 TOTAL RECIPS | TOT CH 11 FAMILY SIZE | | AID CODE CA TOTAL CASES | AID CODE CA ADULT RECIPS | AID CODE CA CHILD RECIPS | AID CODE CA TOTAL RECIPS | AID CODE CA FAMILY SIZE | | TOT PE TOTAL CASES | TOT PE ADULT RECIPS | TOT PE CHILD RECIPS | TOT PE TOTAL RECIPS | TOT PE FAMILY SIZE |
| MONTH | | | | | | | | | | | | | | | | | | | | | | | |
| Jul 19 | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 20 | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 AVG | | | | | | | | | | | | | | | | | | | | | | | |

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

| MONTH | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|-------------|-----|-----|---------------------------------------|-------|--------|--------|--|--------|---------|---------|-------------------------|--------|---------|---------|---|-------|-------|-------|--|-------|-------|-------|---------------------------|-------|-------|-------|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 19 | | | 1,043 | 429 | 2,008 | 2,437 | 7,335 | 4,733 | 13,767 | 18,500 | 8,378 | 5,162 | 15,775 | 20,937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | | | 1,003 | 400 | 1,937 | 2,337 | 7,199 | 4,664 | 13,534 | 18,198 | 8,202 | 5,064 | 15,471 | 20,535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | | | 994 | 405 | 1,869 | 2,274 | 7,244 | 4,743 | 13,686 | 18,429 | 8,238 | 5,148 | 15,555 | 20,703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | | | 1,018 | 419 | 1,920 | 2,339 | 7,492 | 4,960 | 14,180 | 19,140 | 8,510 | 5,379 | 16,100 | 21,479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | | | 970 | 378 | 1,811 | 2,189 | 7,137 | 4,684 | 13,478 | 18,162 | 8,107 | 5,062 | 15,289 | 20,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | | | 936 | 368 | 1,768 | 2,136 | 6,953 | 4,567 | 13,123 | 17,690 | 7,889 | 4,935 | 14,891 | 19,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan 20 | | | 960 | 393 | 1,807 | 2,200 | 7,264 | 4,805 | 13,598 | 18,403 | 8,224 | 5,198 | 15,405 | 20,603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feb | | | 968 | 393 | 1,830 | 2,223 | 7,010 | 4,672 | 13,060 | 17,732 | 7,978 | 5,065 | 14,890 | 19,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | | | 987 | 410 | 1,801 | 2,211 | 7,097 | 4,813 | 13,215 | 18,028 | 8,084 | 5,223 | 15,016 | 20,239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | | | 980 | 434 | 1,829 | 2,263 | 7,609 | 5,775 | 14,285 | 20,060 | 8,589 | 6,209 | 16,114 | 22,323 | 1 | 0 | 3 | 3 | 1 | 1 | 1 | 2 | 2 | 1 | 4 | 5 |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 9,859 | 4,029 | 18,580 | 22,609 | 72,340 | 48,416 | 135,926 | 184,342 | 82,199 | 52,445 | 154,506 | 206,951 | 1 | 0 | 3 | 3 | 1 | 1 | 1 | 2 | 2 | 1 | 4 | 5 |
| SFY20 AVG | | | 986 | 403 | 1,858 | 2,261 | 7,234 | 4,842 | 13,593 | 18,434 | 8,220 | 5,245 | 15,451 | 20,695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MONTH | (1) | (2) | (9) | | | | (10) | | | | (11) | | | | (12) |
|-------------|-----|-----|-------------------------------------|-------|--------|--------|--|--------|---------|---------|-----------------|--------|---------|---------|--------------|
| | | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| | | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 19 | | | 1,043 | 429 | 2,008 | 2,437 | 7,335 | 4,733 | 13,767 | 18,500 | 8,378 | 5,162 | 15,775 | 20,937 | 2.50 |
| Aug | | | 1,003 | 400 | 1,937 | 2,337 | 7,199 | 4,664 | 13,534 | 18,198 | 8,202 | 5,064 | 15,471 | 20,535 | 2.50 |
| Sep | | | 994 | 405 | 1,869 | 2,274 | 7,244 | 4,743 | 13,686 | 18,429 | 8,238 | 5,148 | 15,555 | 20,703 | 2.51 |
| Oct | | | 1,018 | 419 | 1,920 | 2,339 | 7,492 | 4,960 | 14,180 | 19,140 | 8,510 | 5,379 | 16,100 | 21,479 | 2.52 |
| Nov | | | 970 | 378 | 1,811 | 2,189 | 7,137 | 4,684 | 13,478 | 18,162 | 8,107 | 5,062 | 15,289 | 20,351 | 2.51 |
| Dec | | | 936 | 368 | 1,768 | 2,136 | 6,953 | 4,567 | 13,123 | 17,690 | 7,889 | 4,935 | 14,891 | 19,826 | 2.51 |
| Jan 20 | | | 960 | 393 | 1,807 | 2,200 | 7,264 | 4,805 | 13,598 | 18,403 | 8,224 | 5,198 | 15,405 | 20,603 | 2.51 |
| Feb | | | 968 | 393 | 1,830 | 2,223 | 7,010 | 4,672 | 13,060 | 17,732 | 7,978 | 5,065 | 14,890 | 19,955 | 2.50 |
| Mar | | | 987 | 410 | 1,801 | 2,211 | 7,097 | 4,813 | 13,215 | 18,028 | 8,084 | 5,223 | 15,016 | 20,239 | 2.50 |
| Apr | | | 979 | 434 | 1,826 | 2,260 | 7,608 | 5,774 | 14,284 | 20,058 | 8,587 | 6,208 | 16,110 | 22,318 | 2.60 |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOTAL | | | 9,858 | 4,029 | 18,577 | 22,606 | 72,339 | 48,415 | 135,925 | 184,340 | 82,197 | 52,444 | 154,502 | 206,946 | |
| SFY20 AVG | | | 986 | 403 | 1,858 | 2,261 | 7,234 | 4,842 | 13,593 | 18,434 | 8,220 | 5,244 | 15,450 | 20,695 | 2.52 |

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

| MONTH | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
|-------------|---|--|-------------------------|---|--|---------------------|---|--|-----------------------|-----------------------------|----------------------------|---------------------|----------------------|
| | GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | GROSS TOTAL GRANTS PAID | TOTAL CANCELLATIONS WITH PUBLIC HOUSING | TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | TOTAL CANCELLATIONS | NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | NET TOTAL GRANTS PAID | AVG GRANT PER RECIP WITH PH | AVG GRANT PER RECIP W/O PH | AVG GRANT PER RECIP | AVG GRANT PER FAMILY |
| Jul 19 | \$353,410.00 | \$2,379,193.00 | \$2,732,603.00 | \$0.00 | \$0.00 | \$0.00 | \$353,410.00 | \$2,379,193.00 | \$2,732,603.00 | \$145.02 | \$128.61 | \$130.52 | \$326.16 |
| Aug | \$343,267.00 | \$2,385,600.00 | \$2,728,867.00 | \$0.00 | \$0.00 | \$0.00 | \$343,267.00 | \$2,385,600.00 | \$2,728,867.00 | \$146.88 | \$131.09 | \$132.89 | \$332.71 |
| Sep | \$334,501.00 | \$2,418,575.00 | \$2,753,076.00 | \$0.00 | \$0.00 | \$0.00 | \$334,501.00 | \$2,418,575.00 | \$2,753,076.00 | \$147.10 | \$131.24 | \$132.98 | \$334.19 |
| Oct | \$337,092.00 | \$2,441,619.00 | \$2,778,711.00 | \$0.00 | \$0.00 | \$0.00 | \$337,092.00 | \$2,441,619.00 | \$2,778,711.00 | \$144.12 | \$127.57 | \$129.37 | \$326.52 |
| Nov | \$331,236.00 | \$2,381,974.00 | \$2,713,210.00 | \$0.00 | \$0.00 | \$0.00 | \$331,236.00 | \$2,381,974.00 | \$2,713,210.00 | \$151.32 | \$131.15 | \$133.32 | \$334.67 |
| Dec | \$323,669.00 | \$2,340,513.00 | \$2,664,182.00 | \$0.00 | \$0.00 | \$0.00 | \$323,669.00 | \$2,340,513.00 | \$2,664,182.00 | \$151.53 | \$132.31 | \$134.38 | \$337.71 |
| Jan 20 | \$322,329.00 | \$2,355,869.00 | \$2,678,198.00 | \$0.00 | \$0.00 | \$0.00 | \$322,329.00 | \$2,355,869.00 | \$2,678,198.00 | \$146.51 | \$128.02 | \$129.99 | \$325.66 |
| Feb | \$329,132.00 | \$2,334,805.00 | \$2,663,937.00 | \$0.00 | \$0.00 | \$0.00 | \$329,132.00 | \$2,334,805.00 | \$2,663,937.00 | \$148.06 | \$131.67 | \$133.50 | \$333.91 |
| Mar | \$326,160.00 | \$2,316,337.00 | \$2,642,497.00 | \$0.00 | \$0.00 | \$0.00 | \$326,160.00 | \$2,316,337.00 | \$2,642,497.00 | \$147.52 | \$128.49 | \$130.56 | \$326.88 |
| Apr | \$336,166.00 | \$2,533,991.00 | \$2,870,157.00 | \$386.00 | \$245.00 | \$631.00 | \$335,780.00 | \$2,533,746.00 | \$2,869,526.00 | \$148.58 | \$126.32 | \$128.57 | \$334.17 |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| SFY20 TOTAL | \$3,336,962.00 | \$23,888,476.00 | \$27,225,438.00 | \$386.00 | \$245.00 | \$631.00 | \$3,336,576.00 | \$23,888,231.00 | \$27,224,807.00 | \$147.63 | \$129.65 | \$131.61 | \$331.26 |
| SFY20 AVG | \$333,696.20 | \$2,388,847.60 | \$2,722,543.80 | \$38.60 | \$24.50 | \$63.10 | \$333,657.60 | \$2,388,823.10 | \$2,722,480.70 | \$147.66 | \$129.65 | \$131.61 | \$331.26 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

| | (1) | | | | (2) | | | | (3) | | | | (4) | | | | (5) | | | | TANF CASH AFS | ADULT MED AFS | ACA MED AFS | ADULT MED & ACA AFS | |
|-----------|---|--------|---------|---------|----------------------|---------|--------|---------|--------------------|-----------|---------|-----------|---------------------------|-----------|---------|-----------|--|-----------|-----------|-----------|---------------------|---------------------|-------------------|------------------------------|--|
| | TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE) | | | | TOTAL ADULT MEDICAID | | | | TOTAL ACA MEDICAID | | | | TOTAL ADULT MED & ACA MED | | | | TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY) | | | | | | | | |
| | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | | | | | |
| Jul 19 | 8,378 | 5,162 | 15,775 | 20,937 | 47,961 | 51,364 | 5,406 | 56,770 | 201,926 | 211,189 | 12,199 | 223,388 | 249,887 | 262,553 | 17,605 | 280,158 | 375,711 | 281,984 | 249,600 | 531,584 | 2.50 | 1.18 | 1.11 | 1.12 | |
| Aug | 8,202 | 5,064 | 15,471 | 20,535 | 47,938 | 51,233 | 5,399 | 56,632 | 201,811 | 210,991 | 12,180 | 223,171 | 249,749 | 262,224 | 17,579 | 279,803 | 375,684 | 281,910 | 249,553 | 531,463 | 2.50 | 1.18 | 1.11 | 1.12 | |
| Sep | 8,238 | 5,148 | 15,555 | 20,703 | 47,875 | 51,118 | 5,464 | 56,582 | 201,715 | 210,885 | 12,076 | 222,961 | 249,590 | 262,003 | 17,540 | 279,543 | 375,231 | 281,713 | 249,106 | 530,819 | 2.51 | 1.18 | 1.11 | 1.12 | |
| Oct | 8,510 | 5,379 | 16,100 | 21,479 | 47,648 | 50,830 | 5,488 | 56,318 | 202,184 | 211,217 | 12,106 | 223,323 | 249,832 | 262,047 | 17,594 | 279,641 | 375,132 | 281,704 | 248,325 | 530,029 | 2.52 | 1.18 | 1.10 | 1.12 | |
| Nov | 8,107 | 5,062 | 15,289 | 20,351 | 47,010 | 50,093 | 5,383 | 55,476 | 200,957 | 209,841 | 12,190 | 222,031 | 247,967 | 259,934 | 17,573 | 277,507 | 372,008 | 279,124 | 246,036 | 525,160 | 2.51 | 1.18 | 1.10 | 1.12 | |
| Dec | 7,889 | 4,935 | 14,891 | 19,826 | 46,996 | 50,038 | 5,374 | 55,412 | 201,404 | 210,278 | 12,330 | 222,608 | 248,400 | 260,316 | 17,704 | 278,020 | 372,190 | 279,390 | 245,814 | 525,204 | 2.51 | 1.18 | 1.11 | 1.12 | |
| Jan 20 | 8,224 | 5,198 | 15,405 | 20,603 | 46,952 | 49,977 | 5,456 | 55,433 | 201,842 | 210,549 | 12,597 | 223,146 | 248,794 | 260,526 | 18,053 | 278,579 | 372,616 | 279,615 | 245,858 | 525,473 | 2.51 | 1.18 | 1.11 | 1.12 | |
| Feb | 7,978 | 5,065 | 14,890 | 19,955 | 47,043 | 50,085 | 5,410 | 55,495 | 201,167 | 209,673 | 12,722 | 222,395 | 248,210 | 259,758 | 18,132 | 277,890 | 371,577 | 278,753 | 244,891 | 523,644 | 2.50 | 1.18 | 1.11 | 1.12 | |
| Mar | 8,084 | 5,223 | 15,016 | 20,239 | 47,503 | 50,574 | 5,516 | 56,090 | 202,838 | 211,421 | 12,969 | 224,390 | 250,341 | 261,995 | 18,485 | 280,480 | 373,697 | 280,977 | 244,937 | 525,914 | 2.50 | 1.18 | 1.11 | 1.12 | |
| Apr | 8,587 | 6,208 | 16,110 | 22,318 | 52,450 | 56,711 | 5,575 | 62,286 | 212,039 | 221,956 | 12,204 | 234,160 | 264,489 | 278,667 | 17,779 | 296,446 | 392,342 | 298,319 | 252,129 | 550,448 | 2.60 | 1.19 | 1.10 | 1.12 | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | |
| SFY20 AVG | 82,197 | 52,444 | 154,502 | 206,946 | 479,376 | 512,023 | 54,471 | 566,494 | 2,027,883 | 2,118,000 | 123,573 | 2,241,573 | 2,507,259 | 2,630,023 | 178,044 | 2,808,067 | 3,756,188 | 2,823,489 | 2,476,249 | 5,299,738 | | | | | |
| SFY20 AVG | 8,220 | 5,244 | 15,450 | 20,695 | 47,938 | 51,202 | 5,447 | 56,649 | 202,788 | 211,800 | 12,357 | 224,157 | 250,726 | 263,002 | 17,804 | 280,807 | 375,619 | 282,349 | 247,625 | 529,974 | 2.52 | 1.18 | 1.11 | 1.12 | |

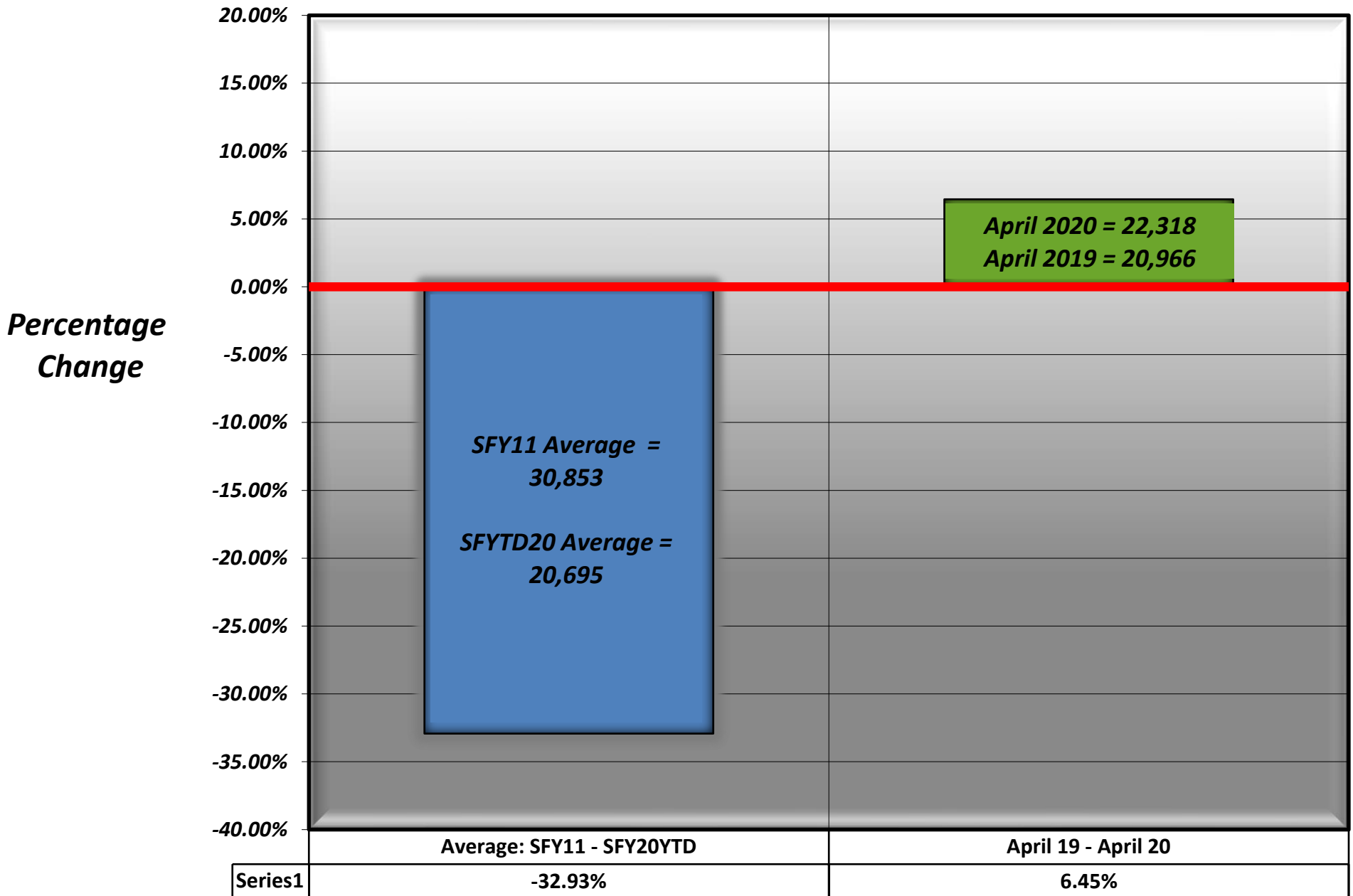
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

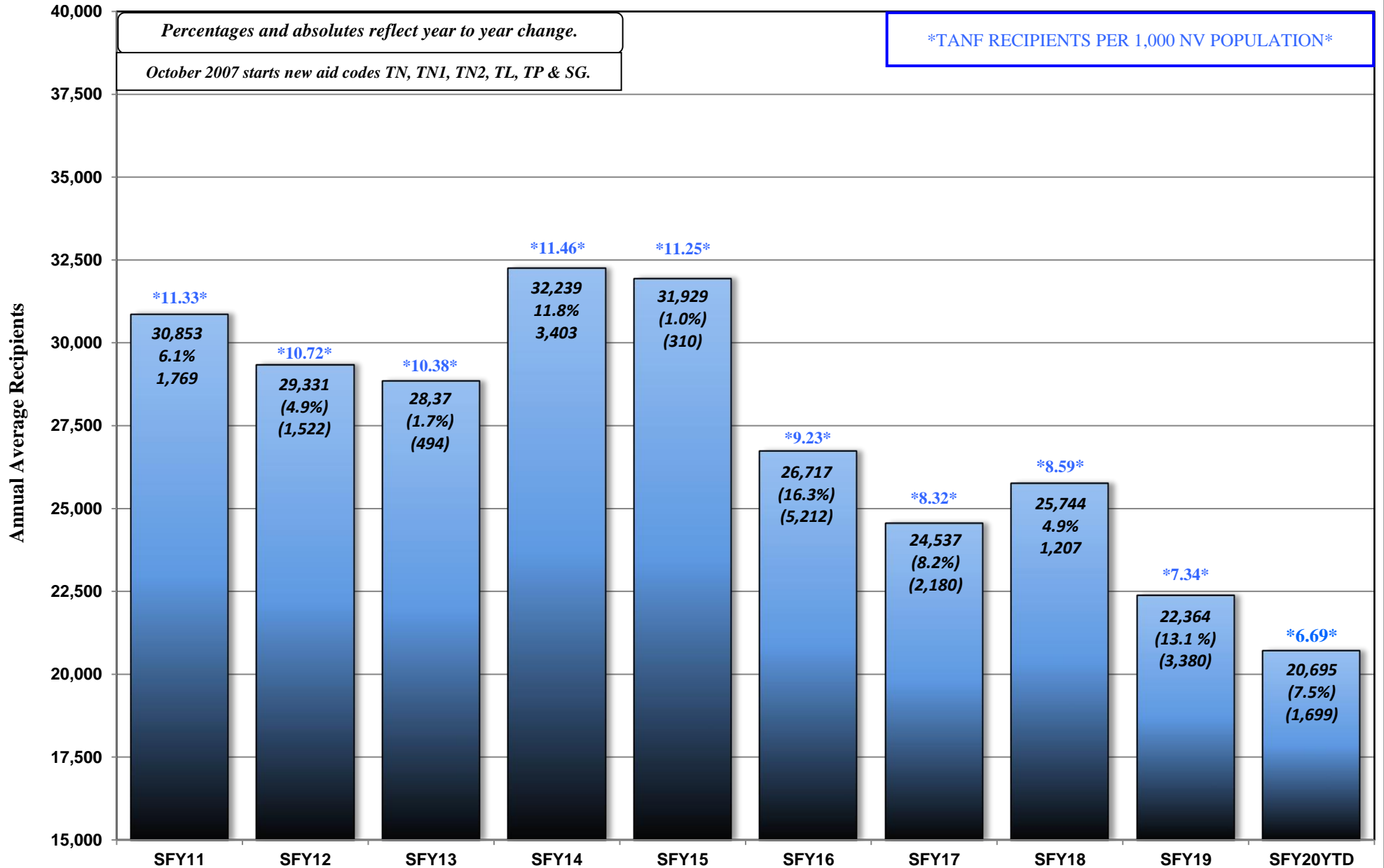
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY11 Average - SFY20YTD Average & April 2019 - April 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

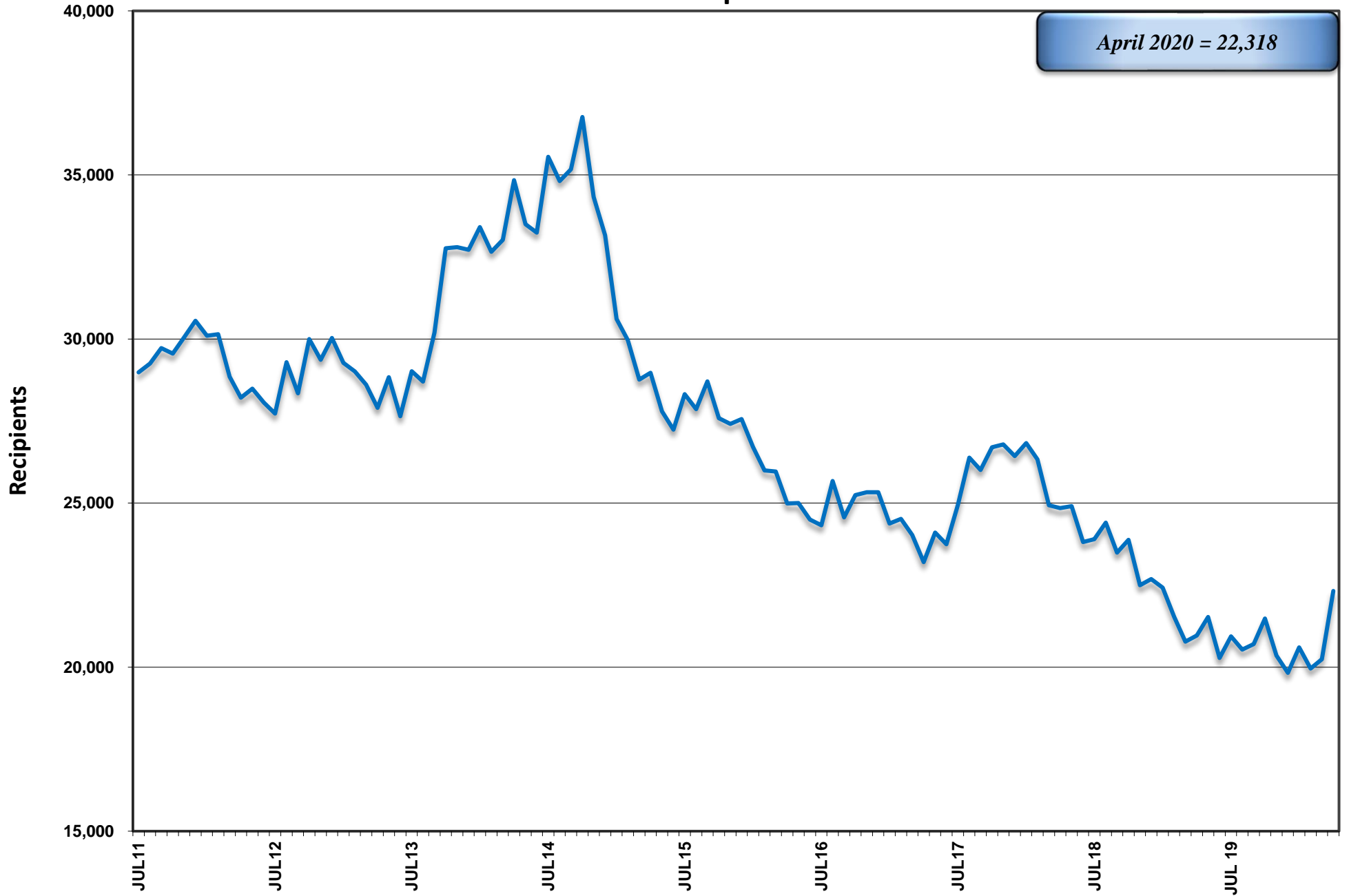
SFY20YTD = April 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

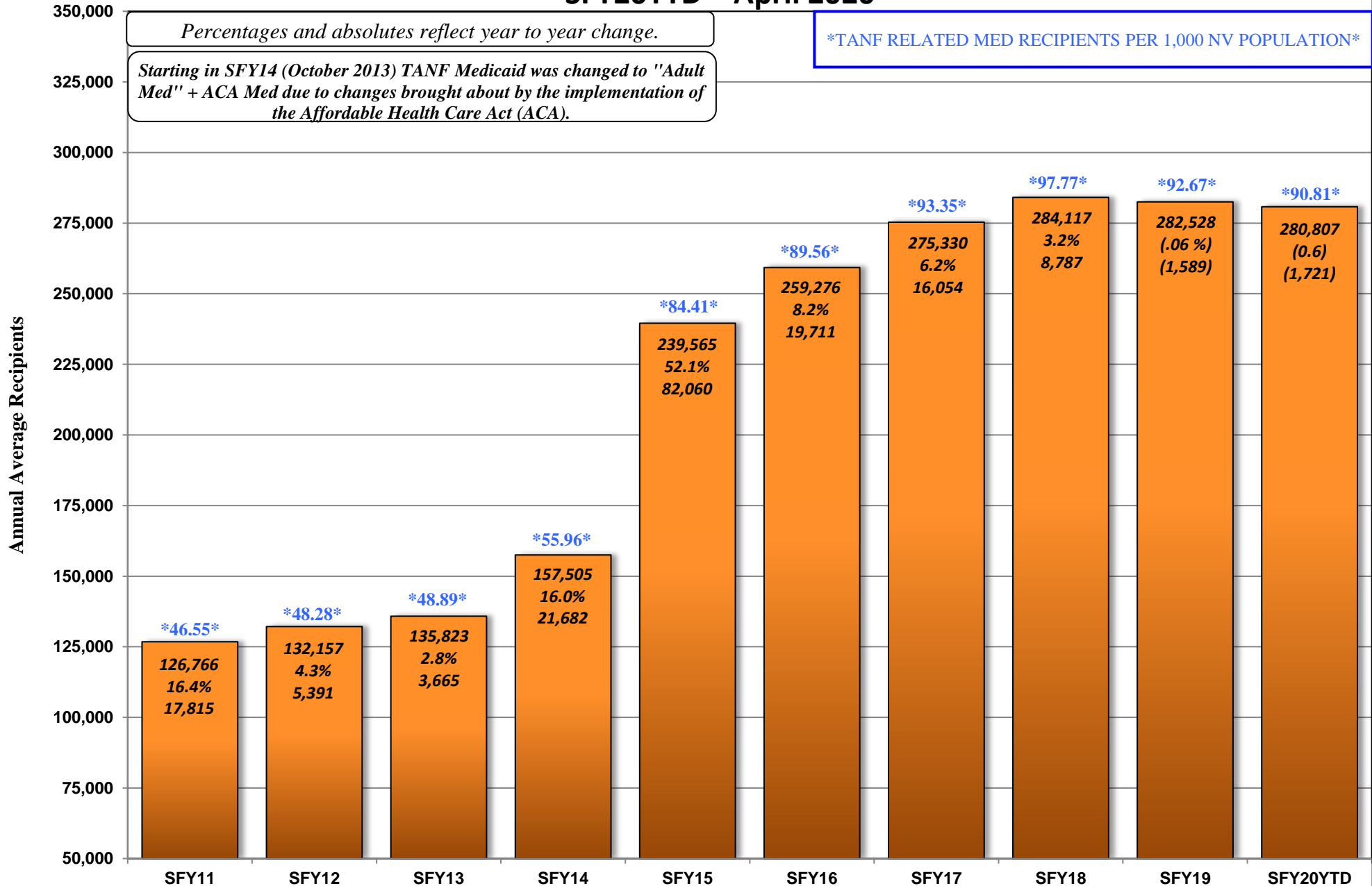
SFY20YTD = April 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = April 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

| | (1) | (2) | (3) | (4) | (5) |
|------------------|------------------|----------------|------------------|---------------------|---------------------------|
| MONTH | CASES | ADULTS | CHILDREN | TOTAL RECIPIENTS | AVERAGE FAMILY SIZE |
| Jul 19 | 125,824 | 19,431 | 231,995 | 251,426 | 2.00 |
| Aug | 125,935 | 19,686 | 231,974 | 251,660 | 2.00 |
| Sep | 125,641 | 19,710 | 231,566 | 251,276 | 2.00 |
| Oct | 125,300 | 19,657 | 230,731 | 250,388 | 2.00 |
| Nov | 124,041 | 19,190 | 228,463 | 247,653 | 2.00 |
| Dec | 123,790 | 19,074 | 228,110 | 247,184 | 2.00 |
| Jan 20 | 123,822 | 19,089 | 227,805 | 246,894 | 1.99 |
| Feb | 123,367 | 18,995 | 226,759 | 245,754 | 1.99 |
| Mar | 123,356 | 18,982 | 226,452 | 245,434 | 1.99 |
| Apr | 127,853 | 19,652 | 234,350 | 254,002 | 1.99 |
| May | | | | | |
| Jun | | | | | |
| SFY20 TOT | 1,248,929 | 193,466 | 2,298,205 | 2,491,671 | |
| SFY20 AVG | 124,893 | 19,347 | 229,821 | 249,167 | 2.00 |

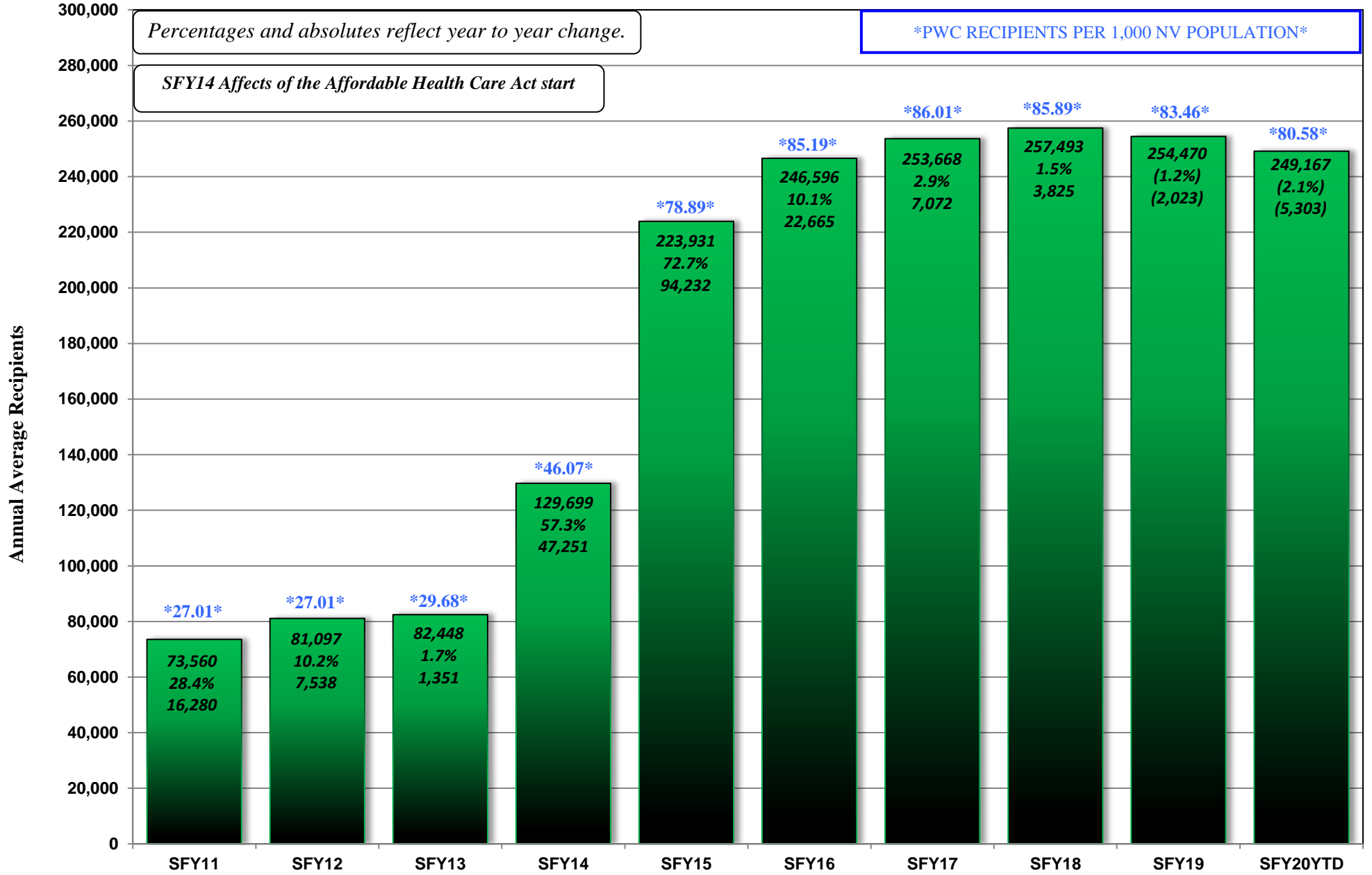
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2020

| Month | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| | Tot XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 19 | 14,030 | 1,345 | 12,668 | 17 | 12,685 | 2,617 |
| Aug | 14,075 | 1,346 | 12,712 | 17 | 12,729 | 2,614 |
| Sep | 14,169 | 1,338 | 12,815 | 16 | 12,831 | 2,608 |
| Oct | 14,366 | 1,368 | 12,982 | 16 | 12,998 | 2,593 |
| Nov | 14,441 | 1,366 | 13,060 | 15 | 13,075 | 2,565 |
| Dec | 14,517 | 1,363 | 13,140 | 14 | 13,154 | 2,581 |
| Jan 20 | 14,552 | 1,358 | 13,181 | 13 | 13,194 | 2,567 |
| Feb | 14,583 | 1,380 | 13,190 | 13 | 13,203 | 2,563 |
| Mar | 14,626 | 1,438 | 13,175 | 13 | 13,188 | 2,709 |
| Apr | 14,657 | 1,463 | 13,180 | 14 | 13,194 | 2,835 |
| May | | | | | | |
| Jun | | | | | | |
| SFY20 TOT | 144,016 | 13,765 | 130,103 | 148 | 130,251 | 26,252 |
| SFY20 AVG | 14,402 | 1,377 | 13,010 | 15 | 13,025 | 2,625 |

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

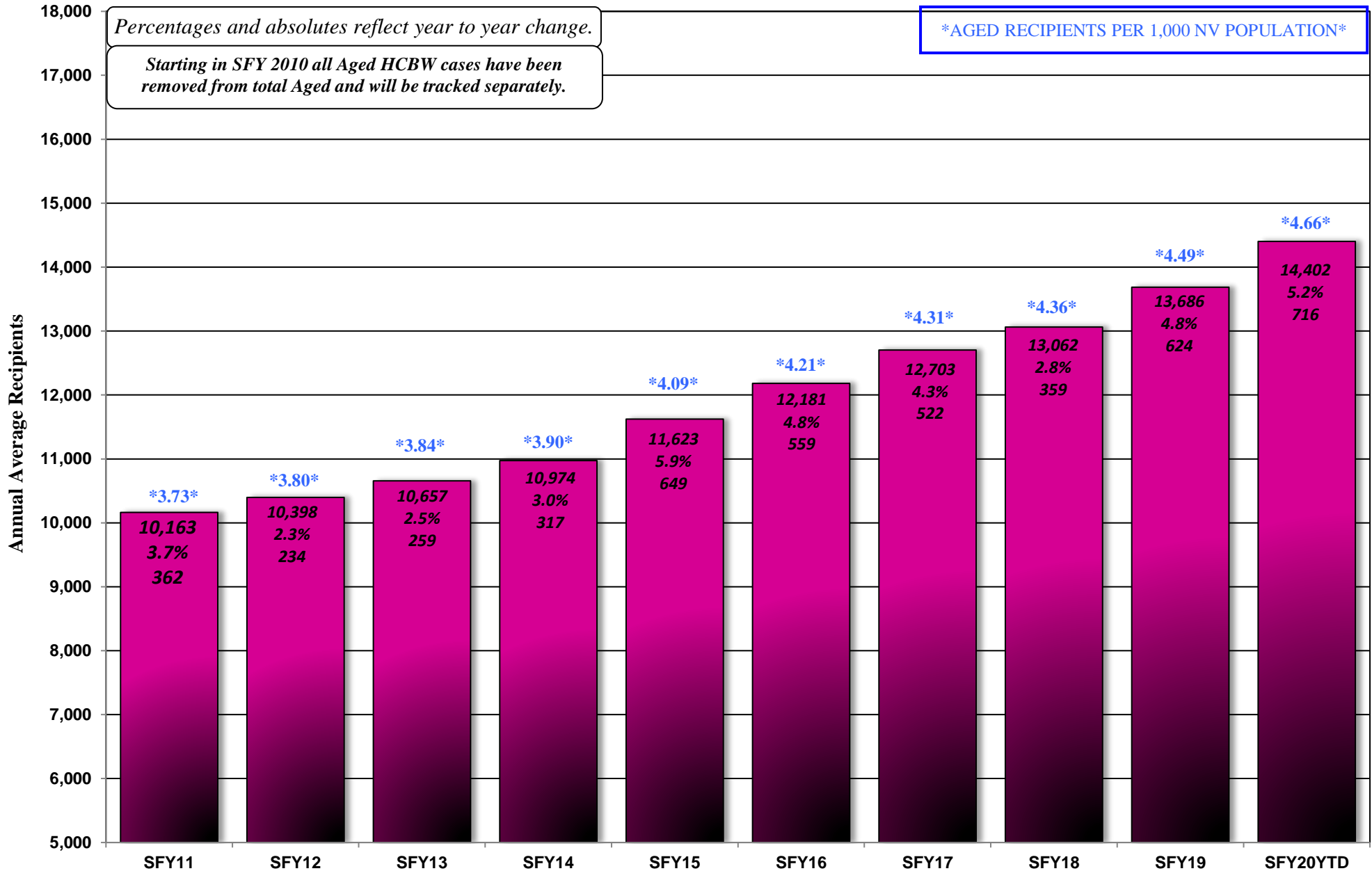
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

| Month | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|--------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| | Total XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 19 | 347 | 10 | 337 | 0 | 337 | 43 |
| Aug | 339 | 10 | 329 | 0 | 329 | 46 |
| Sep | 348 | 10 | 338 | 0 | 338 | 48 |
| Oct | 355 | 10 | 345 | 0 | 345 | 51 |
| Nov | 351 | 11 | 340 | 0 | 340 | 53 |
| Dec | 352 | 10 | 342 | 0 | 342 | 54 |
| Jan 20 | 351 | 11 | 340 | 0 | 340 | 54 |
| Feb | 350 | 10 | 340 | 0 | 340 | 56 |
| Mar | 347 | 11 | 336 | 0 | 336 | 55 |
| Apr | 344 | 13 | 331 | 0 | 331 | 58 |
| May | | | | | | |
| Jun | | | | | | |
| SFY20 TOT | 3,484 | 106 | 3,378 | 0 | 3,378 | 518 |
| SFY20 AVG | 348 | 11 | 338 | 0 | 338 | 52 |

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

| Month | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|--------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| | Total XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 19 | 41,509 | 806 | 40,694 | 9 | 40,703 | 2,903 |
| Aug | 41,420 | 800 | 40,612 | 8 | 40,620 | 2,917 |
| Sep | 41,510 | 804 | 40,698 | 8 | 40,706 | 2,957 |
| Oct | 41,544 | 810 | 40,727 | 7 | 40,734 | 2,968 |
| Nov | 41,501 | 815 | 40,678 | 8 | 40,686 | 2,980 |
| Dec | 41,529 | 831 | 40,692 | 6 | 40,698 | 2,989 |
| Jan 20 | 41,358 | 847 | 40,505 | 6 | 40,511 | 3,025 |
| Feb | 41,314 | 871 | 40,437 | 6 | 40,443 | 3,043 |
| Mar | 41,101 | 844 | 40,252 | 5 | 40,257 | 3,100 |
| Apr | 40,901 | 853 | 40,043 | 5 | 40,048 | 3,213 |
| May | | | | | | |
| Jun | | | | | | |
| SFY20 TOT | 413,687 | 8,281 | 405,338 | 68 | 405,406 | 30,095 |
| SFY20 AVG | 41,369 | 828 | 40,534 | 7 | 40,541 | 3,010 |

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

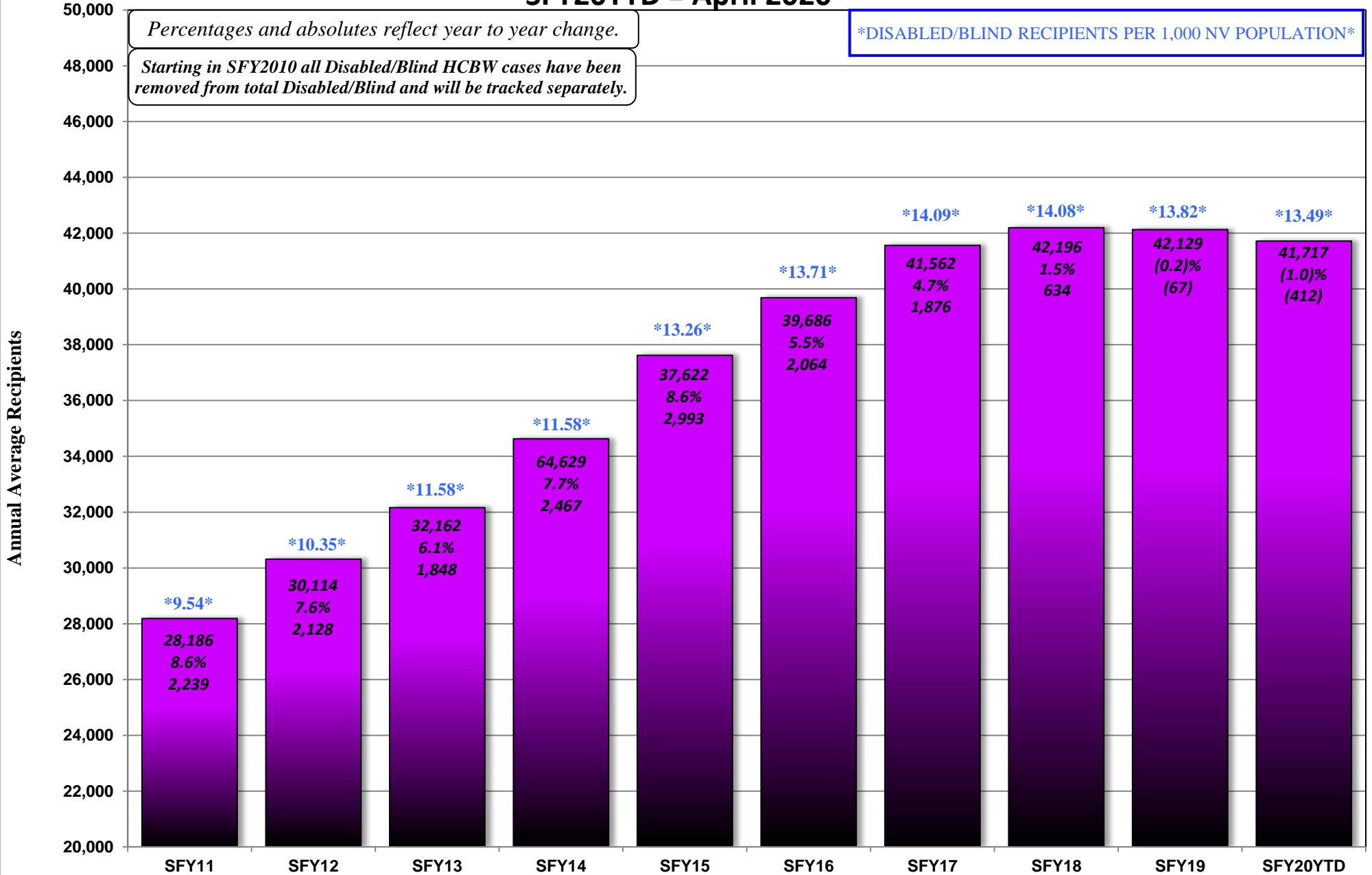
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

| Month | (1) | (2) | (3) | (4) | (5) | (6)* |
|------------------|--------------------|---------------|-------------------|---------------|----------------------------|-----------------------|
| | Total XIX Cases | Inst Cases | Non-Inst Cases | AGCF Cases | Total Non-Inst Cases | DWSS HCBW Cases |
| Jul 19 | 55,886 | 2,161 | 53,699 | 26 | 53,725 | 5,563 |
| Aug | 55,834 | 2,156 | 53,653 | 25 | 53,678 | 5,577 |
| Sep | 56,027 | 2,152 | 53,851 | 24 | 53,875 | 5,613 |
| Oct | 56,265 | 2,188 | 54,054 | 23 | 54,077 | 5,612 |
| Nov | 56,293 | 2,192 | 54,078 | 23 | 54,101 | 5,598 |
| Dec | 56,398 | 2,204 | 54,174 | 20 | 54,194 | 5,624 |
| Jan 20 | 56,261 | 2,216 | 54,026 | 19 | 54,045 | 5,646 |
| Feb | 56,247 | 2,261 | 53,967 | 19 | 53,986 | 5,662 |
| Mar | 56,074 | 2,293 | 53,763 | 18 | 53,781 | 5,864 |
| Apr | 55,902 | 2,329 | 53,554 | 19 | 53,573 | 6,106 |
| May | | | | | | |
| Jun | | | | | | |
| SFY20 TOT | 561,187 | 22,152 | 538,819 | 216 | 539,035 | 56,865 |
| SFY20 AVG | 56,119 | 2,215 | 53,882 | 22 | 53,904 | 5,687 |

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

| Month | DWSS WIN | DHCFP WIN | DWSS HCBW - FE (Formerly CHIP) | DHCFP HCBW - FE (Formerly CHIP) | DWSS IID (Formerly MR/RC) | DHCFP IID (Formerly MR/RC) | DWSS HCBW TOTAL | DHCFP HCBW TOTAL |
|------------------|---------------|--------------|--------------------------------------|---------------------------------------|---------------------------------|-------------------------------------|-----------------------|------------------------|
| | HD1, HD3, HD9 | | AL1, HC1, HG1, HG3 | | HR1, HR3, HR9 | | | |
| | Cases | Cases | Cases | Cases | Cases | Cases | Cases | Cases |
| Jul 19 | 859 | 854 | 2,366 | 2,279 | 2,338 | 2,330 | 5,563 | 5,463 |
| Aug | 864 | 869 | 2,360 | 2,295 | 2,353 | 2,346 | 5,577 | 5,510 |
| Sep | 881 | 876 | 2,353 | 2,286 | 2,379 | 2,346 | 5,613 | 5,508 |
| Oct | 888 | 879 | 2,334 | 2,249 | 2,390 | 2,363 | 5,612 | 5,491 |
| Nov | 891 | 885 | 2,303 | 2,248 | 2,404 | 2,384 | 5,598 | 5,517 |
| Dec | 898 | 890 | 2,319 | 2,237 | 2,407 | 2,386 | 5,624 | 5,513 |
| Jan 20 | 913 | 893 | 2,304 | 2,218 | 2,429 | 2,422 | 5,646 | 5,533 |
| Feb | 927 | 916 | 2,300 | 2,243 | 2,435 | 2,416 | 5,662 | 5,575 |
| Mar | 975 | 953 | 2,444 | 2,303 | 2,445 | 2,420 | 5,864 | 5,676 |
| Apr | 1,001 | 955 | 2,568 | 2,340 | 2,537 | 2,498 | 6,106 | 5,793 |
| May | | 0 | | 0 | | 0 | | 0 |
| Jun | | 0 | | 0 | | 0 | | 0 |
| SFY20 TOT | 9,097 | 8,970 | 23,651 | 22,698 | 24,117 | 23,911 | 56,865 | 55,579 |
| SFY20 AVG | 910 | 897 | 2,365 | 2,270 | 2,412 | 2,391 | 5,687 | 5,558 |

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

| Month | Aged Cases (QM1) | Blind Cases (QM3) | Disabled Cases (QM9) | MAABD Cases |
|------------------|-----------------------------|------------------------------|---------------------------------|------------------------|
| Jul 19 | 15,152 | 48 | 10,742 | 25,942 |
| Aug | 15,122 | 52 | 10,683 | 25,857 |
| Sep | 15,338 | 50 | 10,591 | 25,979 |
| Oct | 15,423 | 46 | 10,474 | 25,943 |
| Nov | 15,698 | 42 | 10,414 | 26,154 |
| Dec | 15,746 | 41 | 10,318 | 26,105 |
| Jan 20 | 15,890 | 43 | 10,274 | 26,207 |
| Feb | 16,123 | 46 | 10,306 | 26,475 |
| Mar | 16,244 | 44 | 10,238 | 26,526 |
| Apr | 16,541 | 45 | 10,373 | 26,959 |
| May | | | | |
| Jun | | | | |
| SFY20 TOT | 157,277 | 457 | 104,413 | 262,147 |
| SFY20 AVG | 15,728 | 46 | 10,441 | 26,215 |

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

| | Q11 Aged | Q13 Blind | Q19 Disabled | Q1 MAABD | SLMB Aged (SL1) | SLMB Blind (SL3) | SLMB Disabled (SL9) | SLMB MAABD |
|-----------|-------------|--------------|-----------------|-------------|--------------------|---------------------|------------------------|---------------|
| Month | Cases | Cases | Cases | Cases | Cases | Cases | Cases | Cases |
| Jul 19 | 3,665 | 12 | 2,746 | 6,423 | 6,018 | 27 | 5,133 | 11,178 |
| Aug | 3,681 | 14 | 2,703 | 6,398 | 6,045 | 27 | 5,116 | 11,188 |
| Sep | 3,676 | 14 | 2,688 | 6,378 | 6,102 | 27 | 5,114 | 11,243 |
| Oct | 3,685 | 14 | 2,680 | 6,379 | 6,174 | 29 | 5,099 | 11,302 |
| Nov | 3,732 | 15 | 2,664 | 6,411 | 6,229 | 30 | 5,066 | 11,325 |
| Dec | 3,790 | 15 | 2,657 | 6,462 | 6,319 | 32 | 5,036 | 11,387 |
| Jan 20 | 3,832 | 14 | 2,682 | 6,528 | 6,409 | 32 | 5,047 | 11,488 |
| Feb | 3,852 | 13 | 2,695 | 6,560 | 6,489 | 32 | 5,063 | 11,584 |
| Mar | 3,870 | 13 | 2,672 | 6,555 | 6,487 | 31 | 5,020 | 11,538 |
| Apr | 3,898 | 13 | 2,673 | 6,584 | 6,525 | 33 | 5,055 | 11,613 |
| May | | | | | | | | |
| Jun | | | | | | | | |
| SFY20 TOT | 37,681 | 137 | 26,860 | 64,678 | 62,797 | 300 | 50,749 | 113,846 |
| SFY20 AVG | 3,768 | 14 | 2,686 | 6,468 | 6,280 | 30 | 5,075 | 11,385 |

| | SLMB/Q1 Aged | SLMB/Q1 Blind | SLMB/Q1 Disabled | SLMB/Q1 MAABD |
|-----------|-----------------|------------------|---------------------|------------------|
| Month | Cases | Cases | Cases | Cases |
| Jul 19 | 9,683 | 39 | 7,879 | 17,601 |
| Aug | 9,726 | 41 | 7,819 | 17,586 |
| Sep | 9,778 | 41 | 7,802 | 17,621 |
| Oct | 9,859 | 43 | 7,779 | 17,681 |
| Nov | 9,961 | 45 | 7,730 | 17,736 |
| Dec | 10,109 | 47 | 7,693 | 17,849 |
| Jan 20 | 10,241 | 46 | 7,729 | 18,016 |
| Feb | 10,341 | 45 | 7,758 | 18,144 |
| Mar | 10,357 | 44 | 7,692 | 18,093 |
| Apr | 10,423 | 46 | 7,728 | 18,197 |
| May | | | | |
| Jun | | | | |
| SFY20 TOT | 100,478 | 437 | 77,609 | 178,524 |
| SFY20 AVG | 10,048 | 44 | 7,761 | 17,852 |

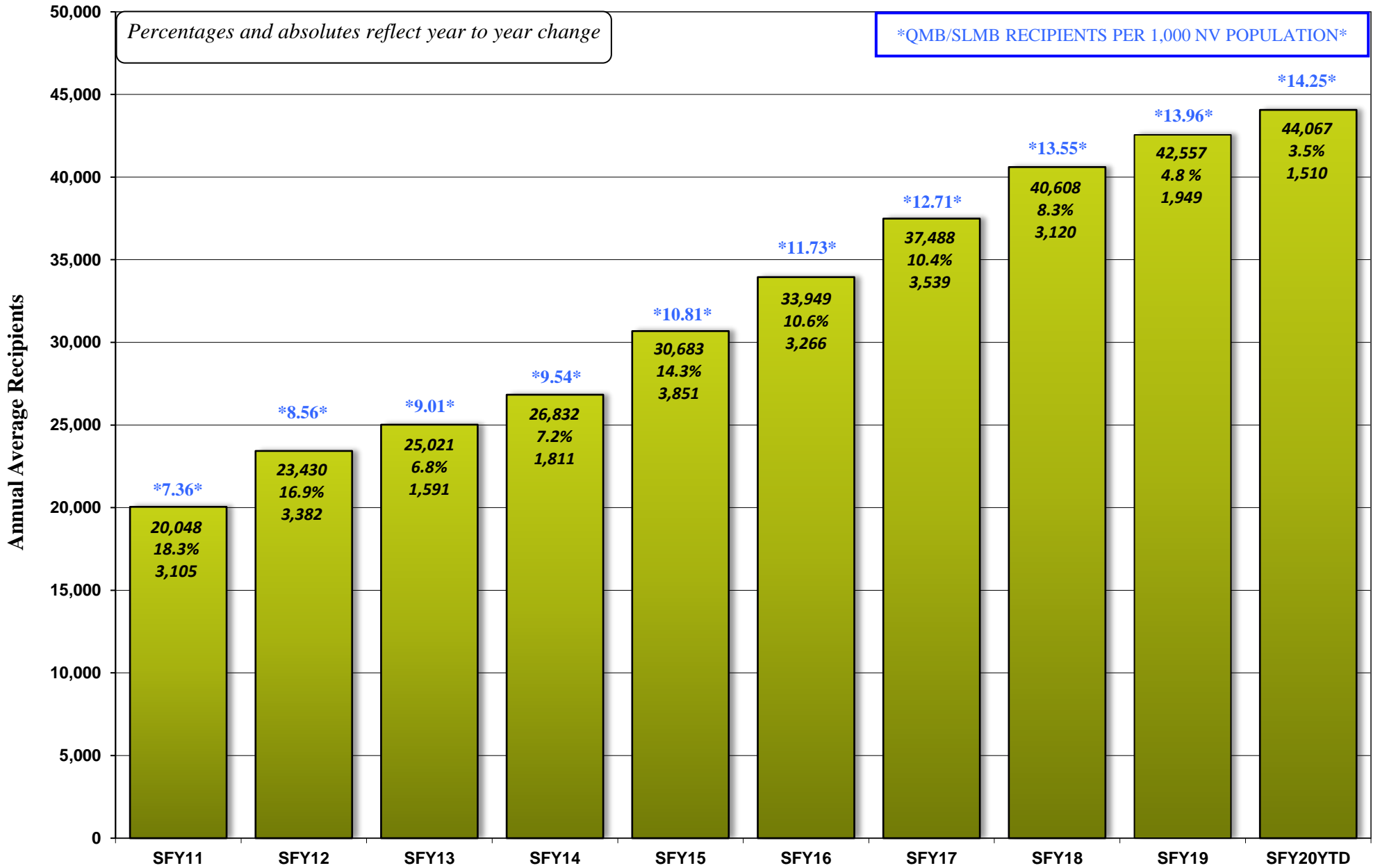
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

| Month | HIWA (WY9) |
|------------------|-------------------|
| | Cases |
| Jul 19 | 4 |
| Aug | 4 |
| Sep | 4 |
| Oct | 4 |
| Nov | 4 |
| Dec | 3 |
| Jan 20 | 3 |
| Feb | 3 |
| Mar | 2 |
| Apr | 3 |
| May | |
| Jun | |
| SFY20 TOT | 34 |
| SFY20 AVG | 3 |

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

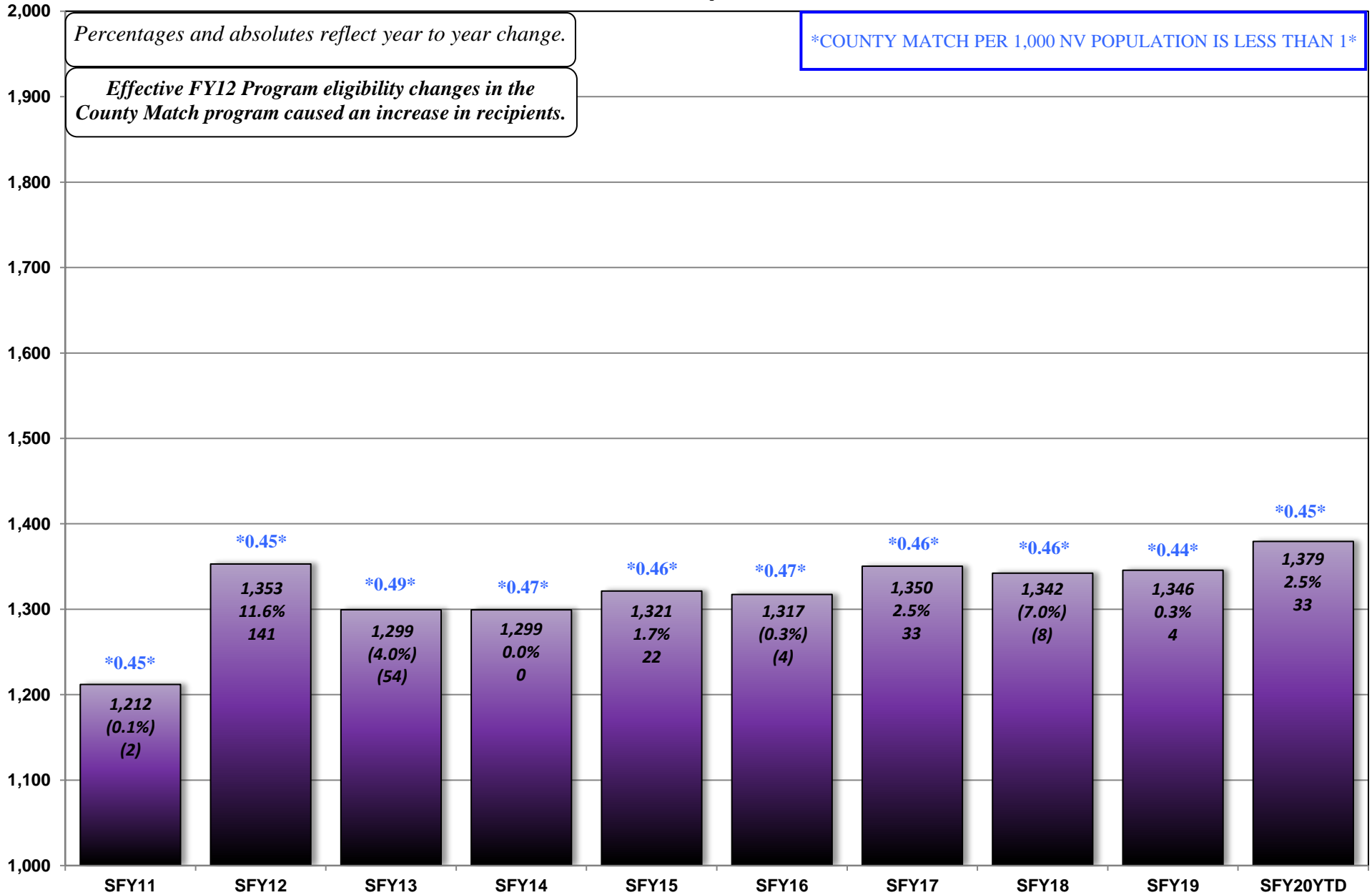
STATE FISCAL YEAR 2020

| Month | Aged Cases (CM1) | Blind Cases (CM3) | Disabled Cases (CM9) | MAABD Cases |
|------------------|---------------------|----------------------|-------------------------|----------------|
| Jul 19 | 1,094 | 2 | 250 | 1,346 |
| Aug | 1,098 | 2 | 250 | 1,350 |
| Sep | 1,114 | 2 | 247 | 1,363 |
| Oct | 1,137 | 2 | 241 | 1,380 |
| Nov | 1,120 | 2 | 241 | 1,363 |
| Dec | 1,126 | 2 | 245 | 1,373 |
| Jan 20 | 1,147 | 2 | 243 | 1,392 |
| Feb | 1,136 | 2 | 242 | 1,380 |
| Mar | 1,153 | 2 | 256 | 1,411 |
| Apr | 1,173 | 2 | 261 | 1,436 |
| May | | | | |
| Jun | | | | |
| SFY20 TOT | 11,298 | 20 | 2,476 | 13,794 |
| SFY20 AVG | 1,130 | 2 | 248 | 1,379 |

Sources:

DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average County Match Recipients: SFY11 - SFY20YTD
SFY20YTD = April 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

| Month | Title XIX Recipients | | | | | | | | Non-XIX Recipients | Total Title XIX & Non-XIX |
|------------------|----------------------|---------------|-----------------------|---------------------------------------|---------------------------|------------|--------------------------------|----------------|------------------------|---------------------------|
| | Aid Code 20s | Aid Code 50s | Aid Code 60s (not 61) | Total Aid Code 20s, 50s & 60s (No 61) | DWSS Aid Code 61 (No ROP) | ROP 85 | Tot Aid Code 61 (Includes ROP) | Tot CW XIX | Aid Codes 66, 68 + 70s | |
| Jul 19 | 25 | 7,962 | 3,700 | 11,687 | 183 | 95 | 278 | 11,965 | 46 | 12,011 |
| Aug | 25 | 7,967 | 3,711 | 11,703 | 179 | 88 | 267 | 11,970 | 48 | 12,018 |
| Sep | 27 | 8,085 | 3,632 | 11,744 | 173 | 90 | 263 | 12,007 | 46 | 12,053 |
| Oct | 37 | 8,086 | 3,646 | 11,769 | 164 | 94 | 258 | 12,027 | 51 | 12,078 |
| Nov | 32 | 8,181 | 3,635 | 11,848 | 158 | 93 | 251 | 12,099 | 53 | 12,152 |
| Dec | 26 | 8,202 | 3,615 | 11,843 | 159 | 93 | 252 | 12,095 | 48 | 12,143 |
| Jan 20 | 47 | 8,210 | 3,690 | 11,947 | 168 | 96 | 264 | 12,211 | 50 | 12,261 |
| Feb | 46 | 8,215 | 3,699 | 11,960 | 154 | 99 | 253 | 12,213 | 50 | 12,263 |
| Mar | 43 | 8,197 | 3,735 | 11,975 | 162 | 105 | 267 | 12,242 | 49 | 12,291 |
| Apr | 26 | 8,037 | 3,018 | 11,081 | 122 | 140 | 262 | 11,343 | 47 | 11,390 |
| May | | | | | | | | | | |
| Jun | | | | | | | | | | |
| SFY20 TOT | 334 | 81,142 | 36,081 | 117,557 | 1,622 | 993 | 2,615 | 120,172 | 488 | 120,660 |
| SFY20 AVG | 33 | 8,114 | 3,608 | 11,756 | 162 | 99 | 262 | 12,017 | 49 | 12,066 |

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCNP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

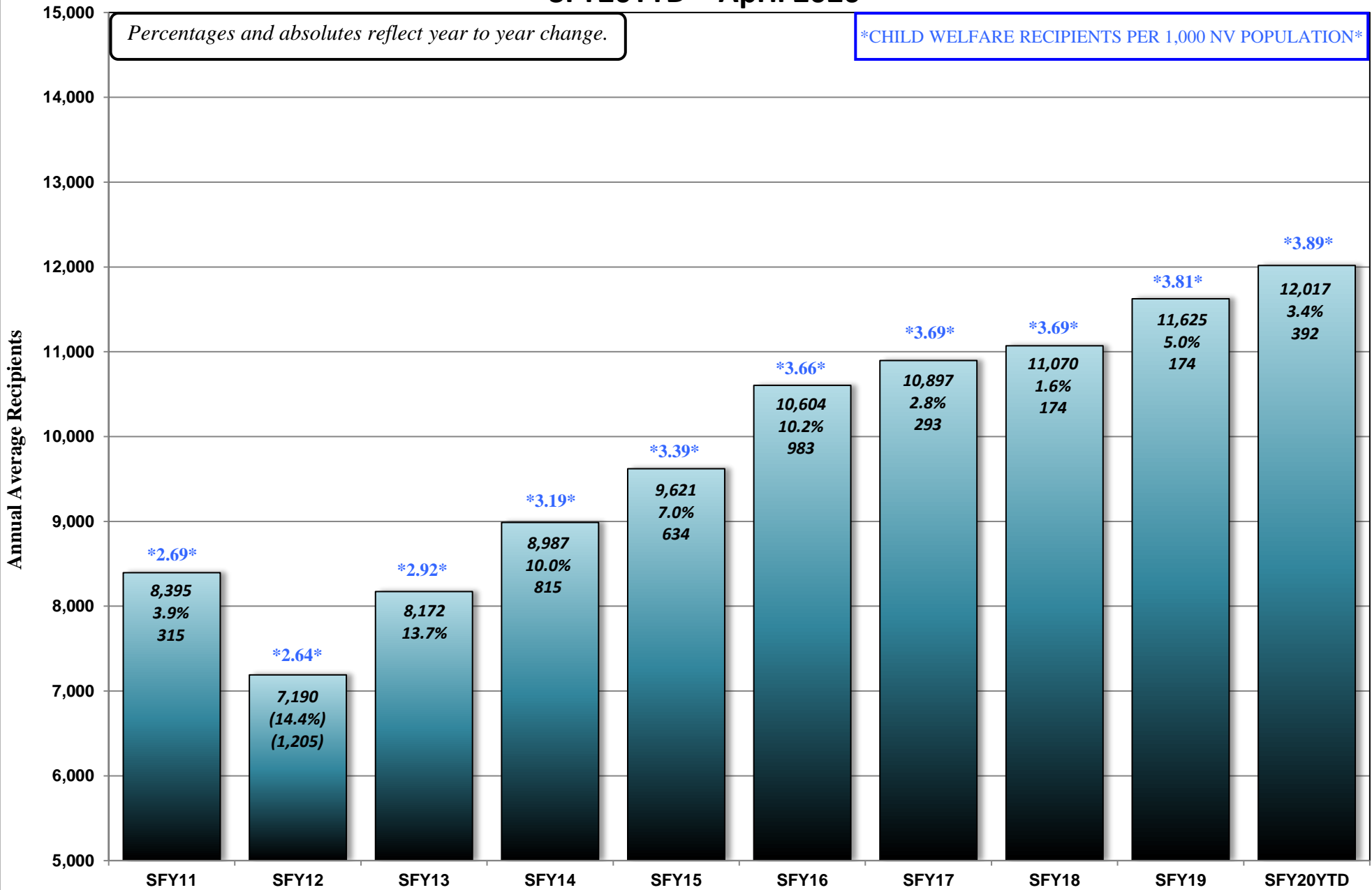
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

| Month | (1) AUTHORIZED CASES | | | (2) PARTICIPATING CASES | | | (3) PARTICIPATING RECIPIENTS | | | (4) AVG FAMILY SIZE | | | (5) DOLLAR VALUE | (6) AVG PER CASE | (7) AVG PER RECIPIENT |
|-----------|-------------------------|-----------|-----------|----------------------------|-----------|-----------|---------------------------------|-----------|-----------|------------------------|------|-------|------------------------|------------------------|-----------------------------|
| | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | | | |
| Jul 19 | 29,345 | 191,511 | 220,856 | 29,525 | 192,294 | 221,819 | 39,017 | 381,726 | 420,743 | 1.32 | 1.99 | 1.90 | \$48,871,375 | \$220.32 | \$116.15 |
| Aug | 29,476 | 191,862 | 221,338 | 29,557 | 192,855 | 222,412 | 39,103 | 382,378 | 421,481 | 1.32 | 1.98 | 1.90 | \$48,943,550 | \$220.06 | \$116.12 |
| Sep | 29,656 | 191,248 | 220,904 | 29,720 | 192,496 | 222,216 | 39,516 | 381,499 | 421,015 | 1.33 | 1.98 | 1.89 | \$48,900,180 | \$220.06 | \$116.15 |
| Oct | 29,789 | 190,817 | 220,606 | 30,057 | 191,974 | 222,031 | 39,799 | 380,033 | 419,832 | 1.32 | 1.98 | 1.89 | \$49,109,153 | \$221.18 | \$116.97 |
| Nov | 29,612 | 189,644 | 219,256 | 30,025 | 190,779 | 220,804 | 39,774 | 377,222 | 416,996 | 1.32 | 1.98 | 1.89 | \$48,785,045 | \$220.94 | \$116.99 |
| Dec | 29,539 | 188,751 | 218,290 | 29,892 | 190,122 | 220,014 | 39,548 | 375,016 | 414,564 | 1.32 | 1.97 | 1.88 | \$48,340,017 | \$219.71 | \$116.60 |
| Jan 20 | 29,515 | 188,703 | 218,218 | 29,792 | 190,463 | 220,255 | 39,516 | 374,542 | 414,058 | 1.33 | 1.97 | 1.88 | \$47,743,336 | \$216.76 | \$115.31 |
| Feb | 29,445 | 187,855 | 217,300 | 29,786 | 189,758 | 219,544 | 39,562 | 372,780 | 412,342 | 1.33 | 1.96 | 1.88 | \$48,031,881 | \$218.78 | \$116.49 |
| Mar | 29,966 | 199,406 | 229,372 | 29,828 | 197,278 | 227,106 | 39,655 | 386,872 | 426,527 | 1.33 | 1.96 | 1.88 | \$48,472,468 | \$213.44 | \$113.64 |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20 TOT | 266,343 | 1,719,797 | 1,986,140 | 268,182 | 1,728,019 | 1,996,201 | 355,490 | 3,412,068 | 3,767,558 | | | | 437,197,005 | | |
| SFY20 AVG | 29,594 | 191,089 | 220,682 | 29,798 | 192,002 | 221,800 | 39,499 | 379,119 | 418,618 | 1.33 | 1.97 | 1.89 | 48,577,445 | 219.03 | \$116.05 |

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

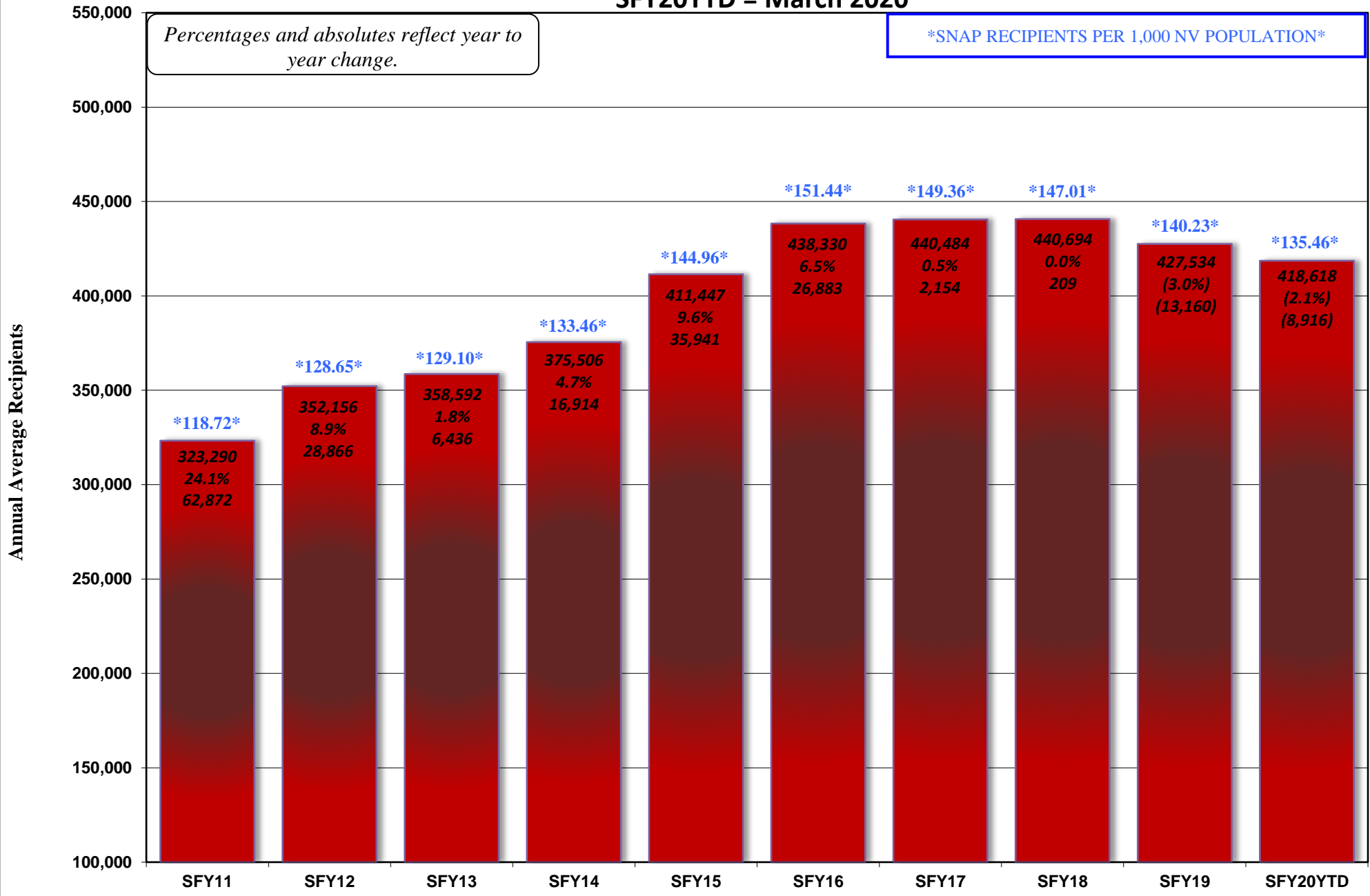
(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

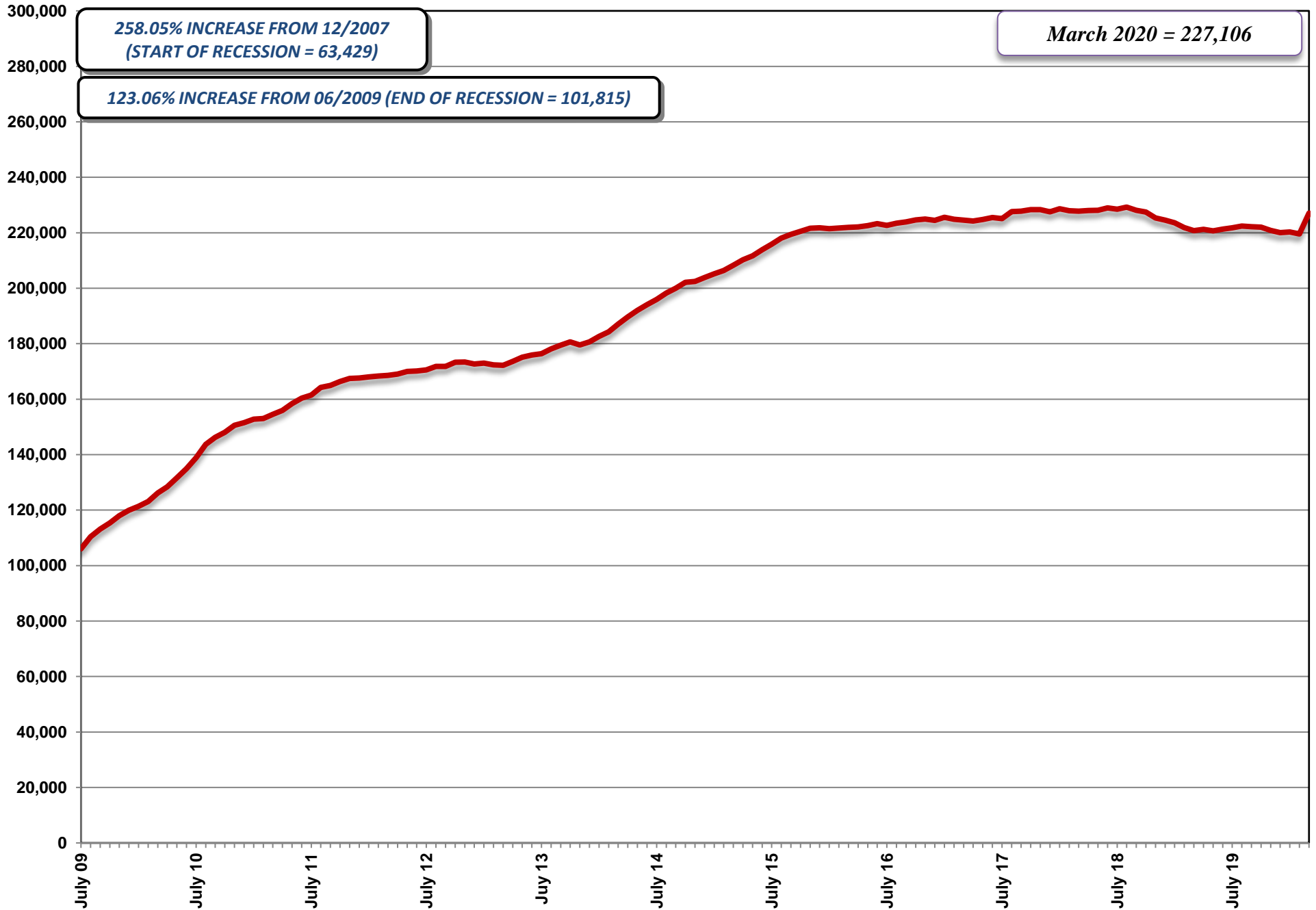
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = March 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = March 2020



*258.05% INCREASE FROM 12/2007
(START OF RECESSION = 63,429)*

March 2020 = 227,106

123.06% INCREASE FROM 06/2009 (END OF RECESSION = 101,815)

NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

| Month | CHECK UP (NC) Cases | CHECK UP (NC) Recipients | Average Family Size |
|------------------|------------------------|-----------------------------|------------------------|
| Jul 19 | 14,934 | 26,523 | 1.78 |
| Aug | 15,366 | 27,255 | 1.77 |
| Sep | 14,719 | 26,126 | 1.77 |
| Oct | 15,586 | 27,526 | 1.77 |
| Nov | 15,511 | 27,494 | 1.77 |
| Dec | 15,081 | 26,759 | 1.77 |
| Jan 20 | 15,169 | 26,883 | 1.77 |
| Feb | 15,566 | 27,584 | 1.77 |
| Mar | 15,413 | 27,184 | 1.76 |
| Apr | 15,743 | 27,672 | 1.76 |
| May | | | |
| Jun | | | |
| SFY20 TOT | 153,088 | 271,006 | |
| SFY20 AVG | 15,309 | 27,101 | 1.77 |

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

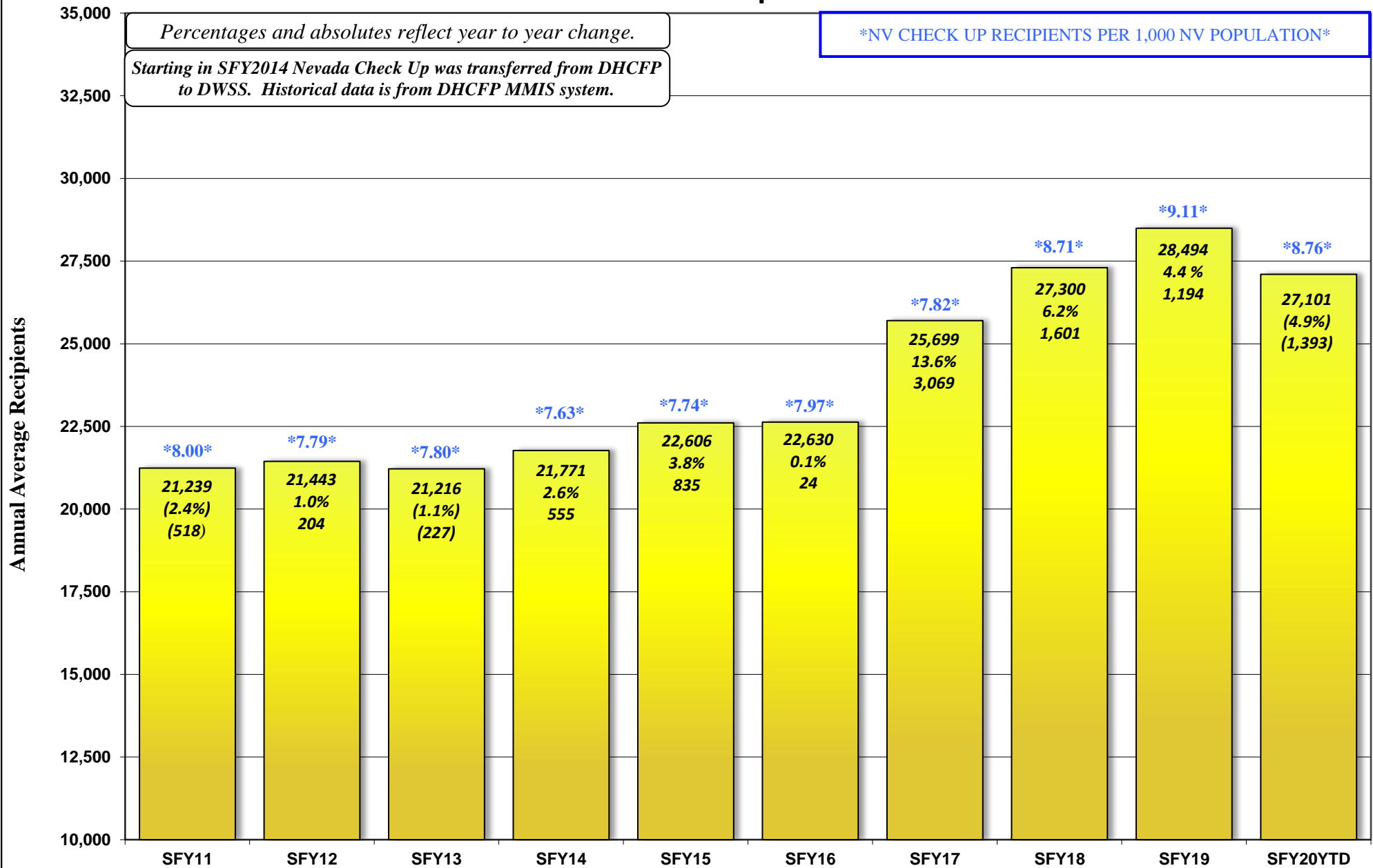
Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = April 2020

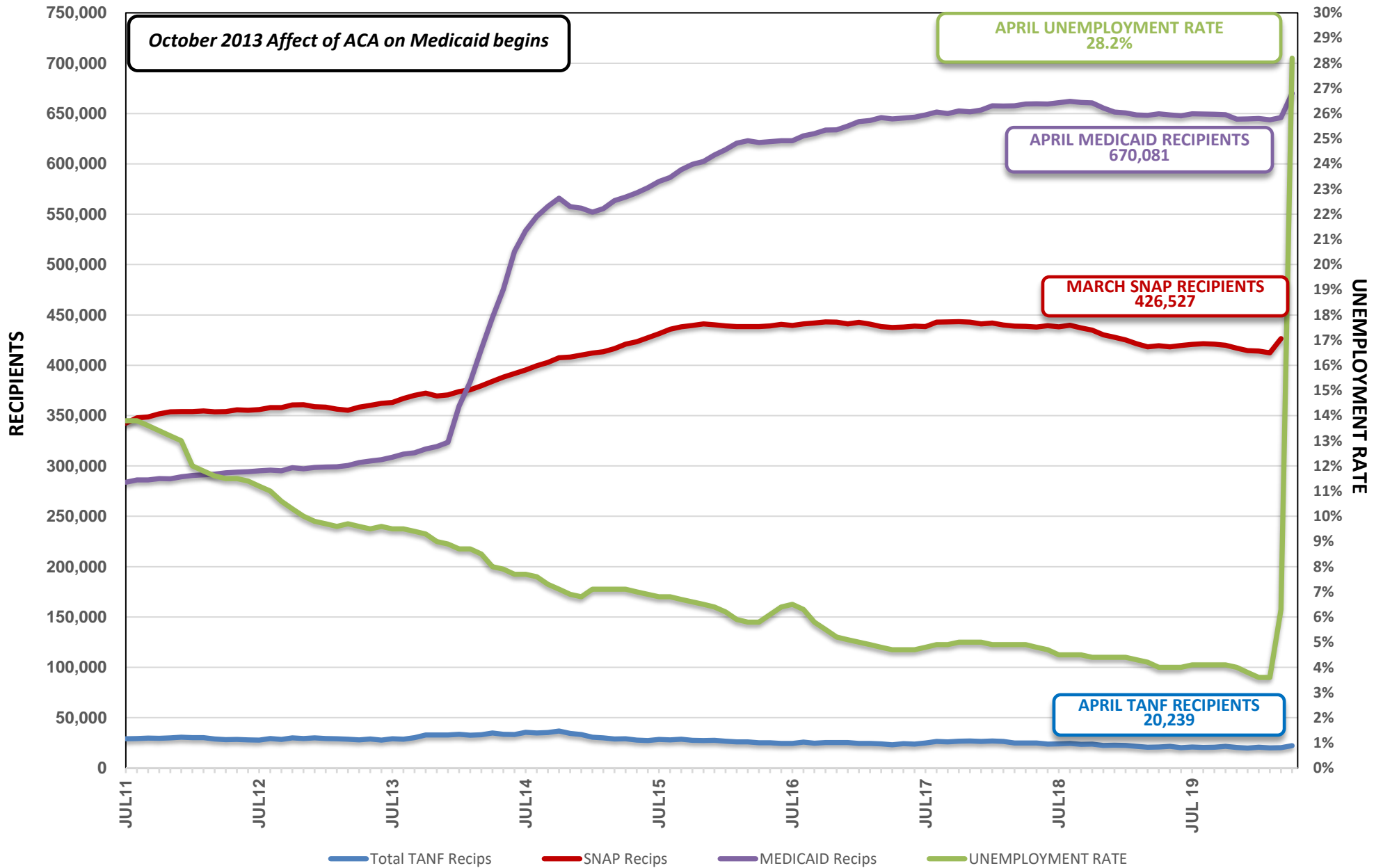
Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = April 2020



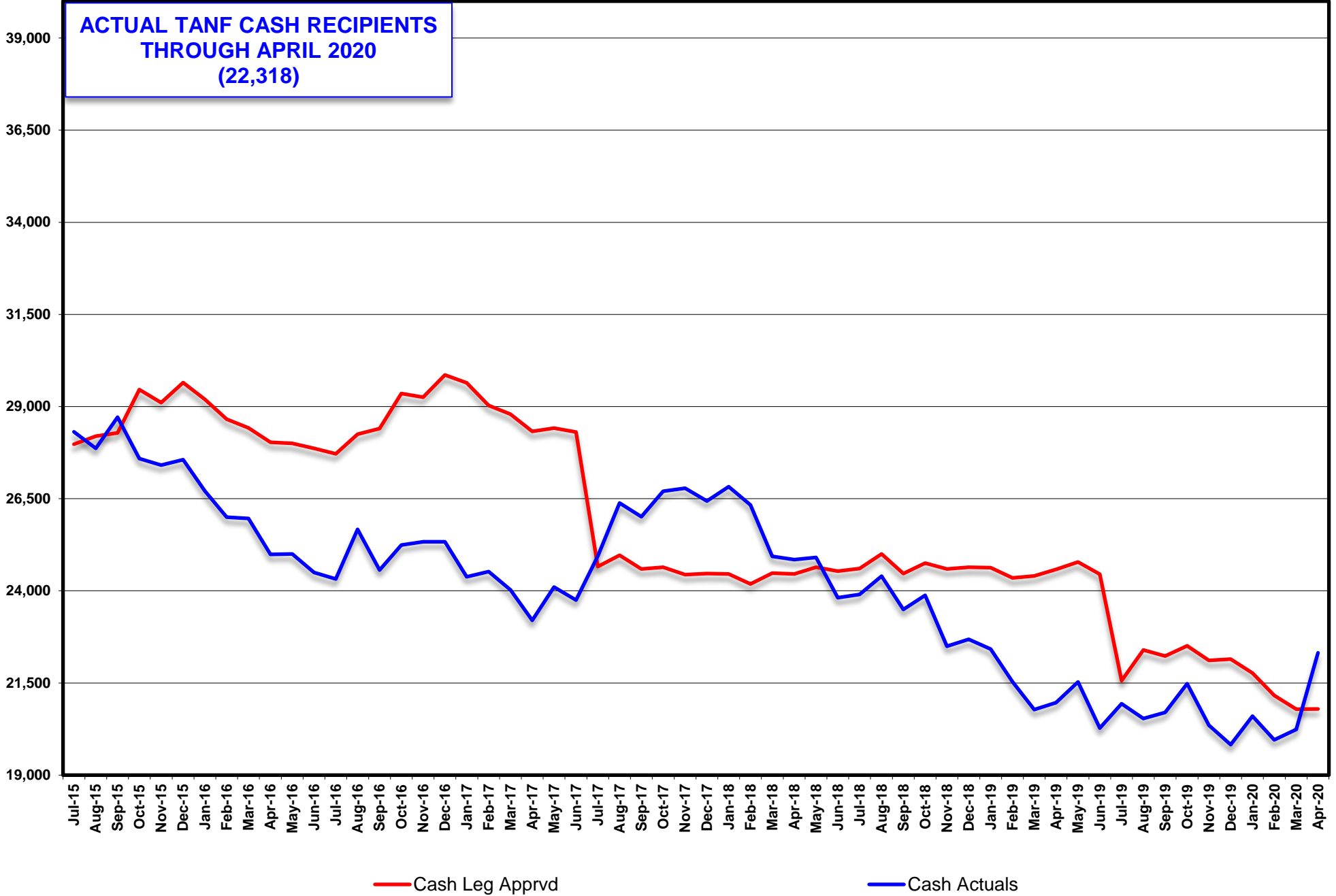
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2020

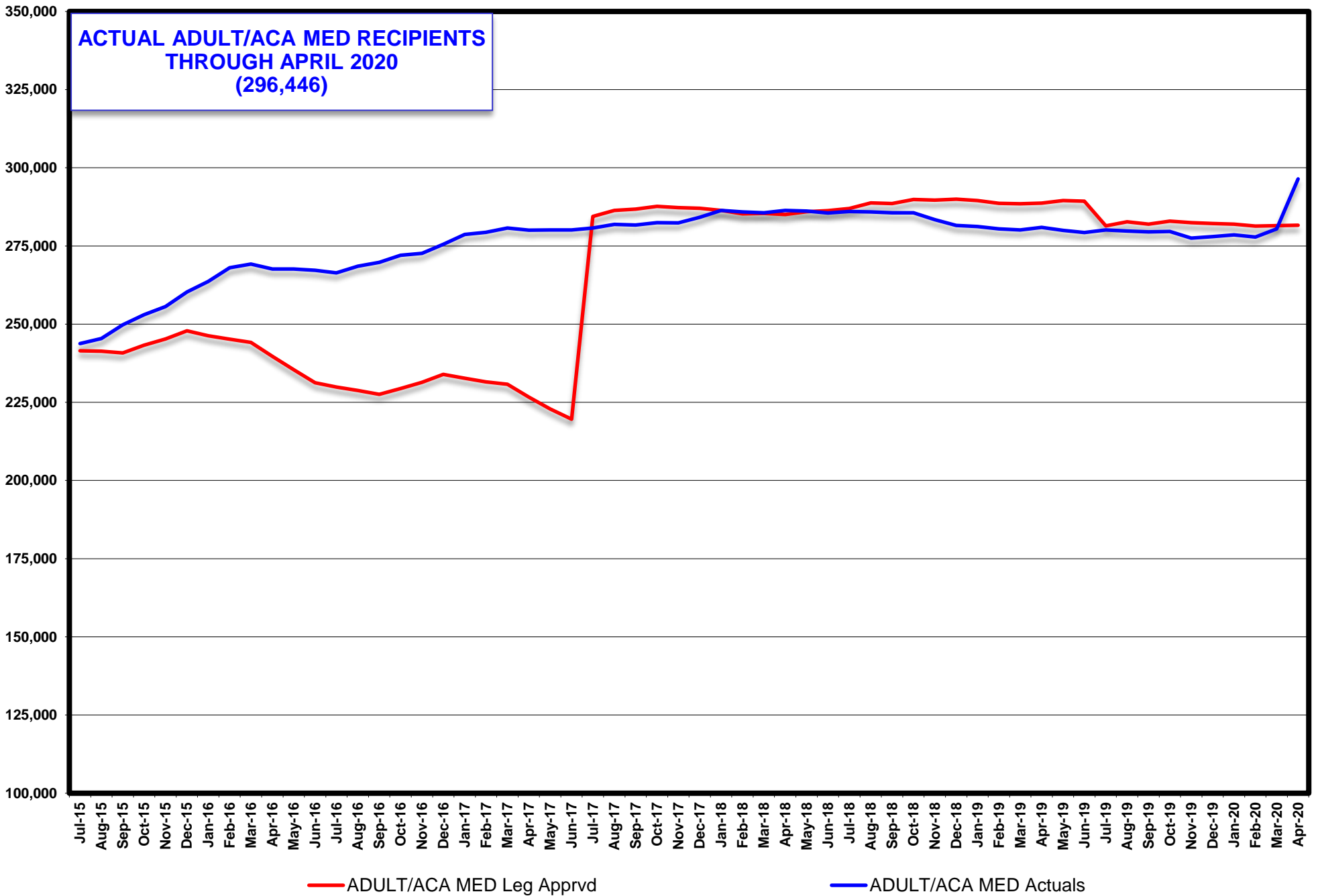
May 18, 2020 CASELOAD MEETING

| <u>Title</u> | <u>Page No.</u> |
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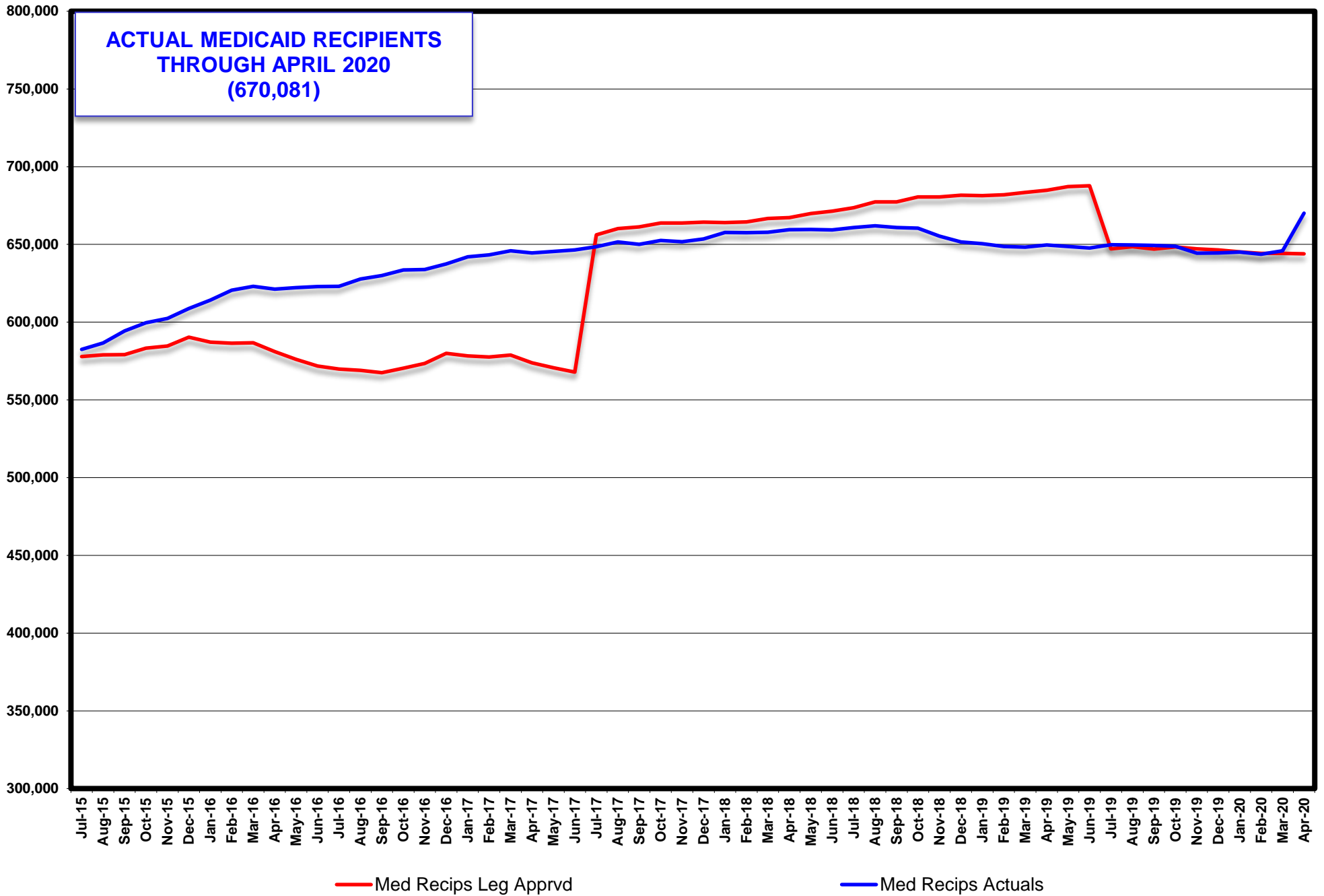
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (APRIL 2020)**



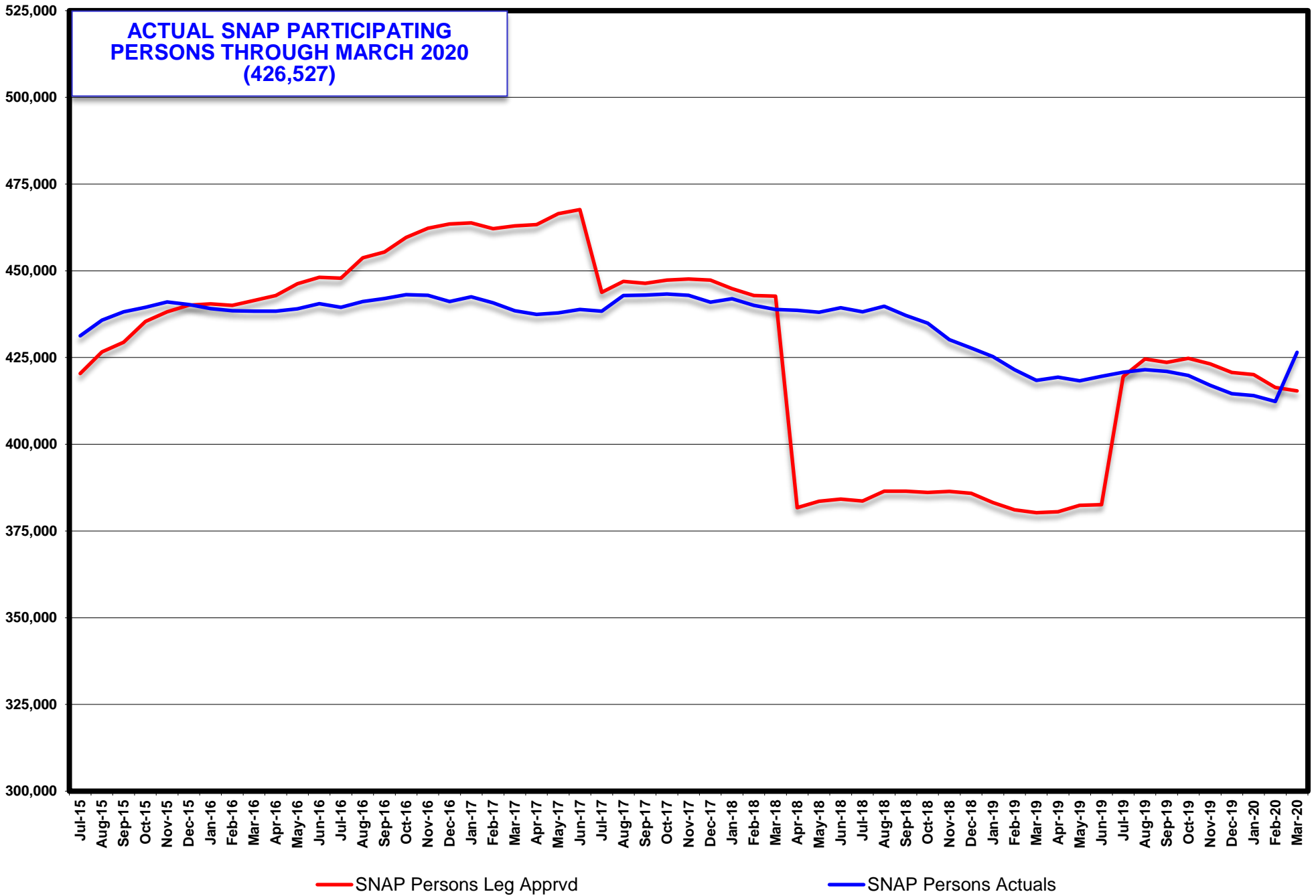
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (APRIL 2020)**



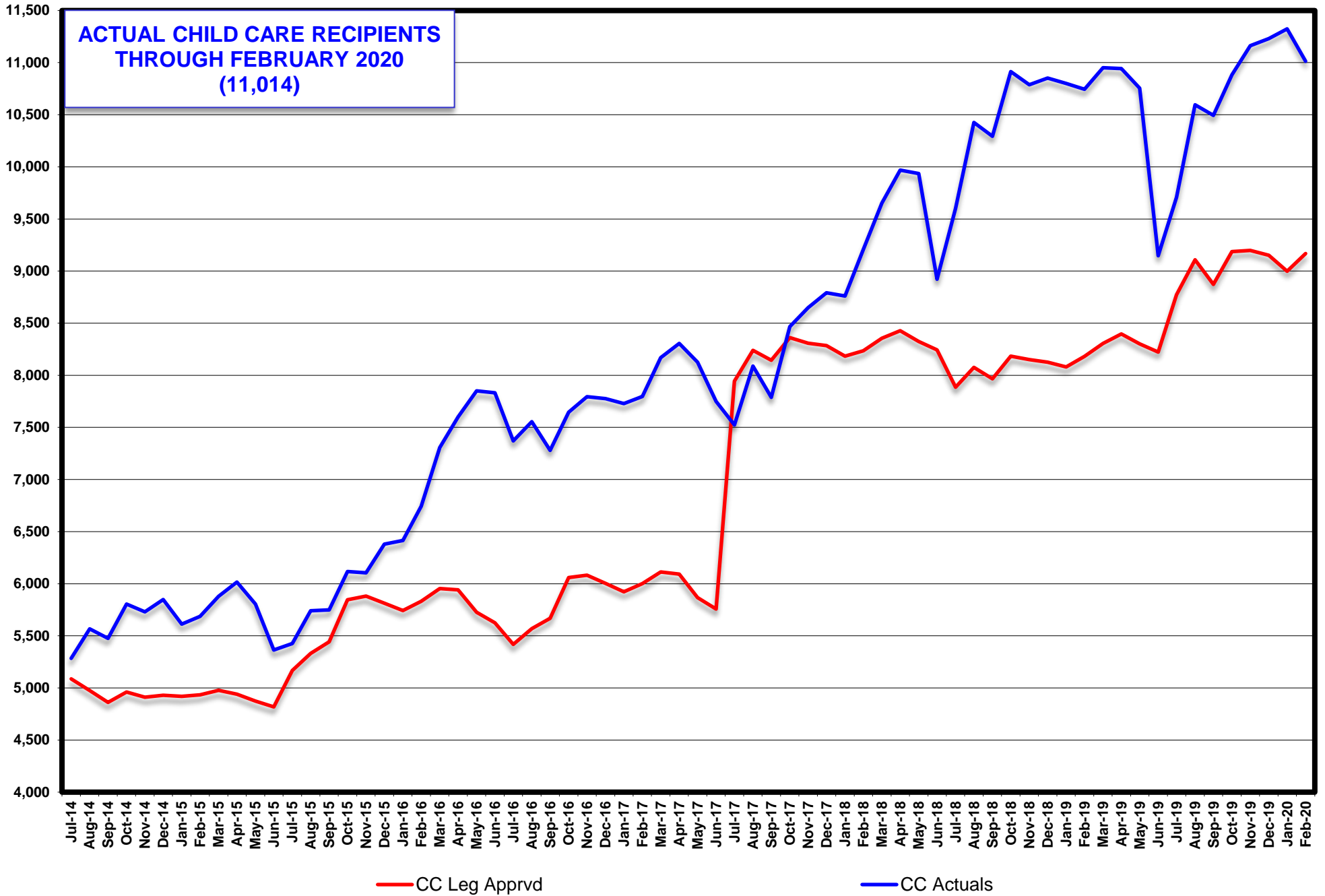
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (APRIL 2020)**



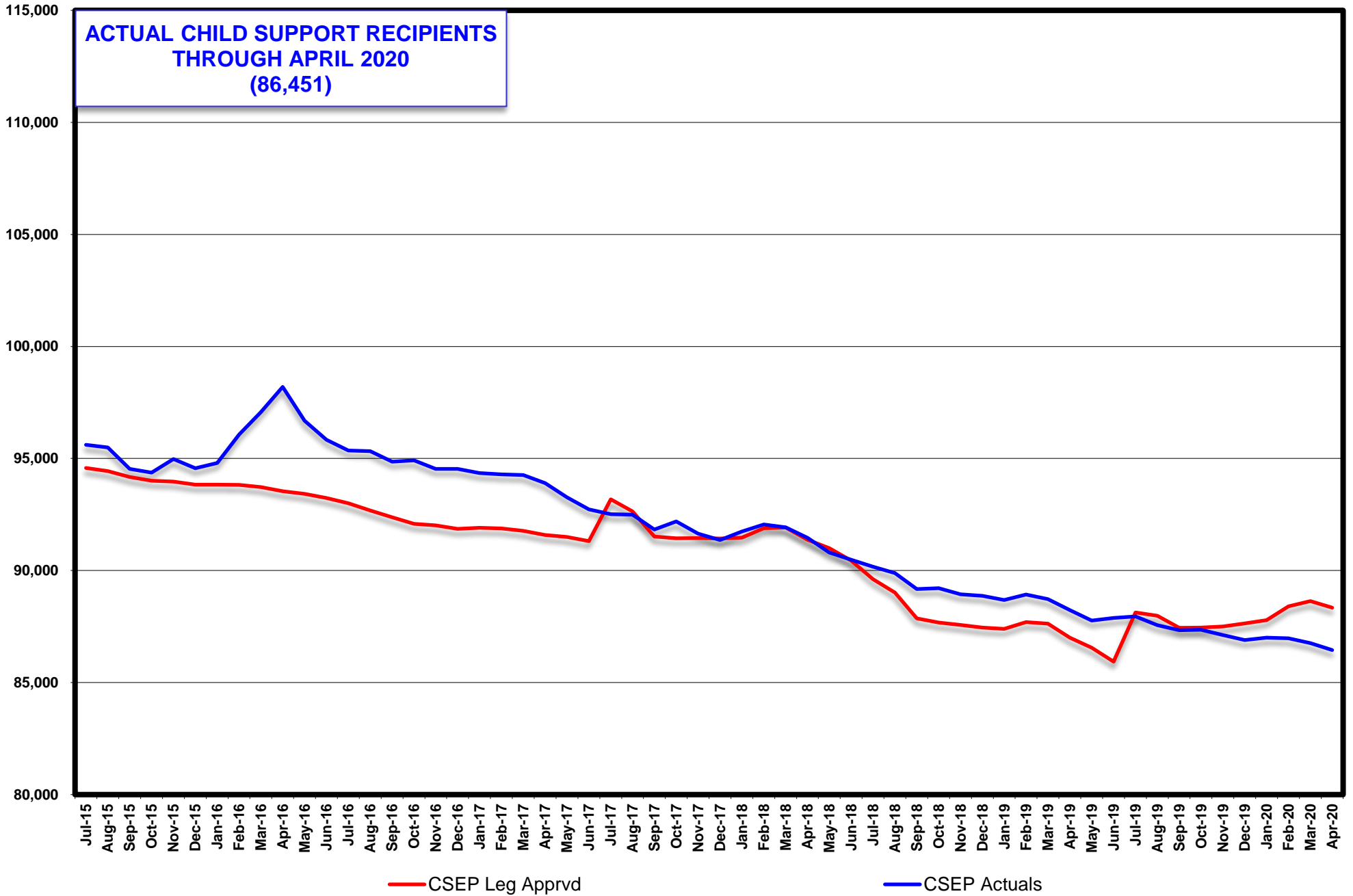
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (MARCH 2020)**



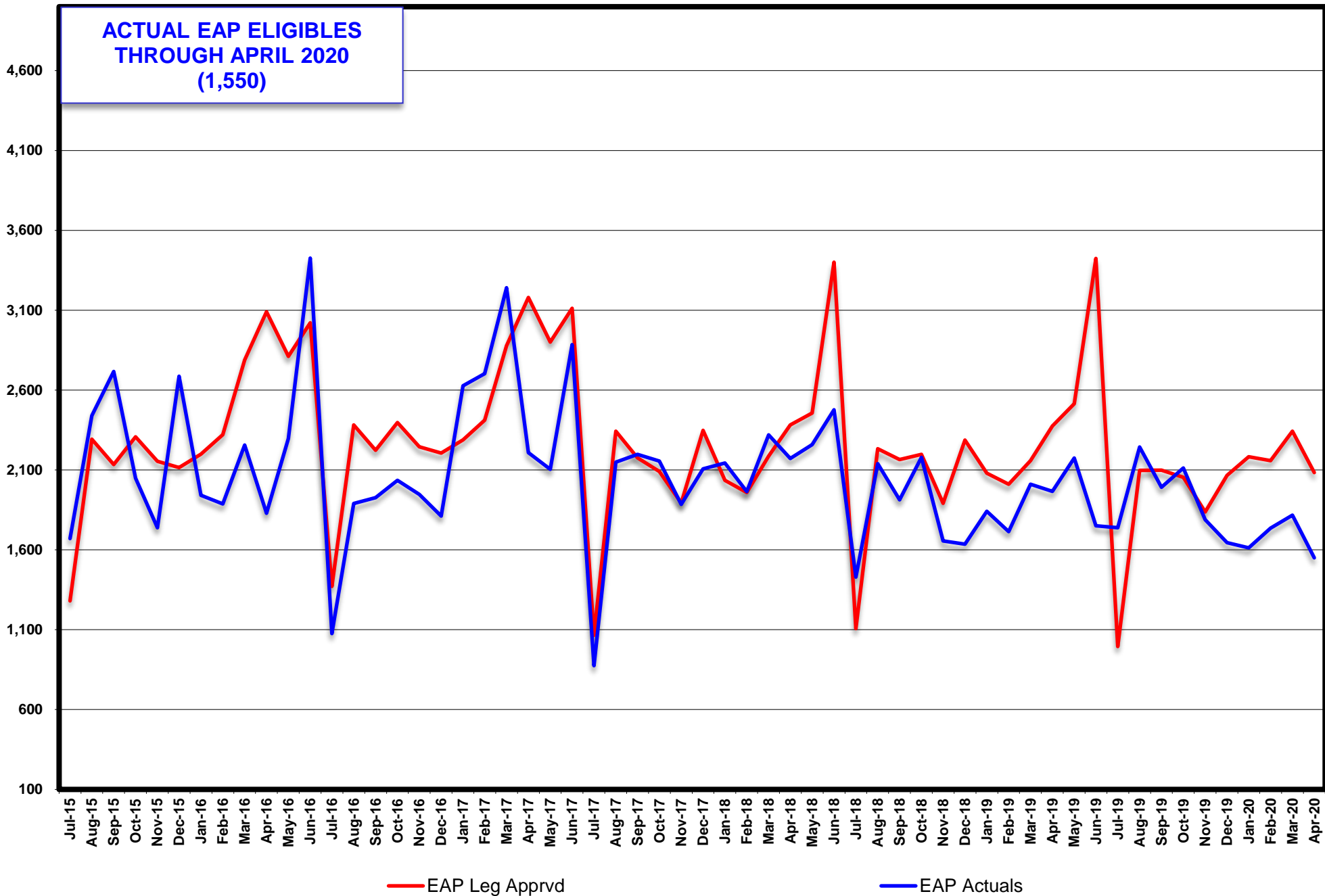
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY15 - SFY20YTD (FEBRUARY 2020)**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (APRIL 2020)**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (APRIL 2020)**



TANF RECIPIENT GROWTH ANALYSIS SFY16 - 19

| TANF PROGRAM | SSI Household (COS) | | | TEMP Household (TP) | | | LOAN Household (TL) | | | SSG Household | | | TOTAL TANF GRANTS | |
|----------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------|-----------------|---------------------------|-------------------|---------------------------|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| Jul 16 | 1,883 | 7.74% | -1.00% | | | | 0 | 0.00% | 0.00% | 4 | 0.02% | 100.00% | 24,324 | -0.71% |
| Aug 16 | 1,912 | 7.45% | 1.54% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 25,670 | 5.53% |
| Sep 16 | 1,921 | 7.82% | 0.47% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 24,562 | -4.32% |
| Oct 16 | 1,907 | 7.55% | -0.73% | | | | 0 | 0.00% | 0.00% | 4 | 0.02% | 100.00% | 25,244 | 2.78% |
| Nov 16 | 1,974 | 7.79% | 3.51% | | | | 0 | 0.00% | 0.00% | 3 | 0.01% | -25.00% | 25,329 | 0.34% |
| Dec 16 | 1,988 | 7.85% | 0.71% | | | | 0 | 0.00% | 0.00% | 11 | 0.04% | 266.67% | 25,333 | 0.02% |
| Jan 17 | 1,975 | 8.10% | -0.65% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | -54.55% | 24,380 | -3.76% |
| Feb 17 | 1,962 | 8.00% | -0.66% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 24,520 | 0.57% |
| Mar 17 | 1,956 | 8.14% | -0.31% | | | | 0 | 0.00% | 0.00% | 6 | 0.02% | 100.00% | 24,027 | -2.01% |
| Apr 17 | 1,894 | 8.16% | -3.17% | | | | 0 | 0.00% | 0.00% | 3 | 0.01% | -50.00% | 23,200 | -3.44% |
| May 17 | 1,975 | 8.19% | 4.28% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 24,102 | 3.89% |
| Jun 17 | 1,946 | 8.19% | -1.47% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 23,748 | -1.47% |
| SFY17 Average: | 1,941 | 7.91% | 0.21% | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 3 | 0.01% | 11.43% | 24,537 | -0.22% |

| TANF PROGRAM | SSI Household (COS) | | | TEMP Household (TP) | | | LOAN Household (TL) | | | SSG Household | | | TOTAL TANF GRANTS | |
|----------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------|-----------------|---------------------------|-------------------|---------------------------|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| Jul 17 | 1,962 | 7.87% | 0.82% | | | | 0 | 0.00% | 0.00% | 12 | 0.05% | 100.00% | 24,941 | 5.02% |
| Aug 17 | 1,951 | 7.39% | -0.56% | | | | 0 | 0.00% | 0.00% | 9 | 0.03% | -25.00% | 26,386 | 5.79% |
| Sep 17 | 1,963 | 7.55% | 0.62% | | | | 0 | 0.00% | 0.00% | 13 | 0.05% | 44.44% | 26,012 | -1.42% |
| Oct 17 | 1,990 | 7.45% | 1.38% | | | | 0 | 0.00% | 0.00% | 10 | 0.04% | -23.08% | 26,701 | 2.65% |
| Nov 17 | 1,953 | 7.29% | -1.86% | | | | 0 | 0.00% | 0.00% | 4 | 0.01% | -60.00% | 26,787 | 0.32% |
| Dec 17 | 1,987 | 7.52% | 1.74% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | -50.00% | 26,434 | -1.32% |
| Jan 18 | 1,925 | 7.18% | -3.12% | | | | 0 | 0.00% | 0.00% | 4 | 0.01% | 100.00% | 26,828 | 1.49% |
| Feb 18 | 1,952 | 7.41% | 1.40% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | 25.00% | 26,330 | -1.86% |
| Mar 18 | 1,898 | 7.61% | -2.77% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 24,934 | -5.30% |
| Apr 18 | 1,913 | 7.70% | 0.79% | | | | 0 | 0.00% | 0.00% | 6 | 0.02% | 100.00% | 24,848 | -0.34% |
| May 18 | 1,879 | 7.54% | -1.78% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 24,907 | 0.24% |
| Jun 18 | 1,872 | 7.86% | -0.37% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | 100.00% | 23,815 | -4.38% |
| SFY18 Average: | 1,937 | 7.52% | -0.31% | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 6 | 0.02% | 9.28% | 25,744 | 0.07% |

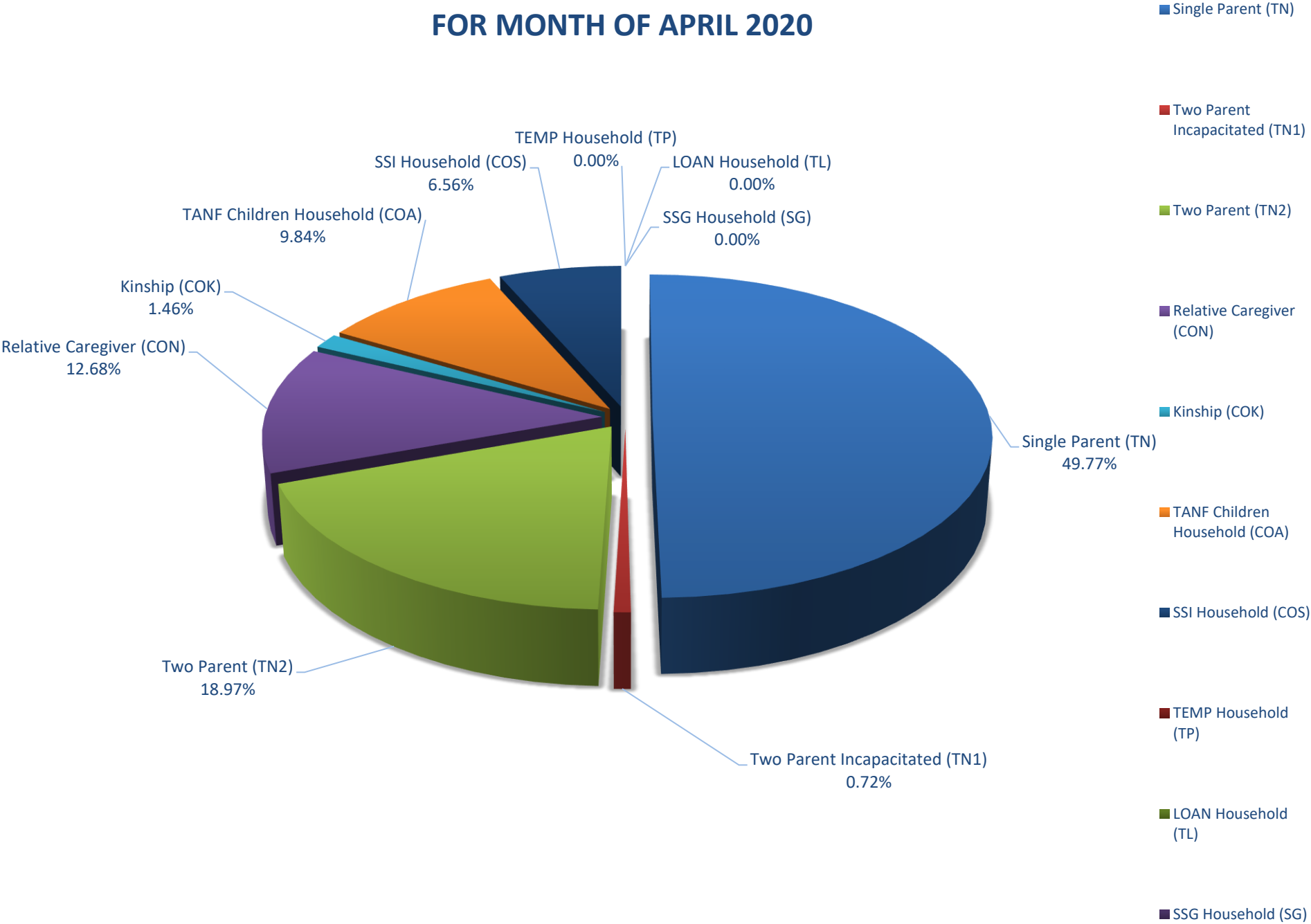
| TANF PROGRAM | SSI Household (COS) | | | TEMP Household (TP) | | | LOAN Household (TL) | | | SSG Household | | | TOTAL TANF GRANTS | |
|----------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------|-----------------|---------------------------|-------------------|---------------------------|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| Jul 18 | 1,892 | 7.92% | 1.07% | | | | 0 | 0.00% | 0.00% | 14 | 0.06% | 100.00% | 23,902 | 0.37% |
| Aug 18 | 1,852 | 7.59% | -2.11% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | -64.29% | 24,401 | 2.09% |
| Sep 18 | 1,841 | 7.84% | -0.59% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | -60.00% | 23,493 | -3.72% |
| Oct 18 | 1,850 | 7.75% | 0.49% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | 150.00% | 23,877 | 1.63% |
| Nov 18 | 1,802 | 8.01% | -2.59% | | | | 0 | 0.00% | 0.00% | 7 | 0.03% | 40.00% | 22,498 | -5.78% |
| Dec 18 | 1,806 | 7.96% | 0.22% | | | | 0 | 0.00% | 0.00% | 7 | 0.03% | 0.00% | 22,684 | 0.83% |
| Jan 19 | 1,767 | 7.88% | -2.16% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | -71.43% | 22,422 | -1.15% |
| Feb 19 | 1,757 | 8.16% | -0.57% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | 150.00% | 21,535 | -3.96% |
| Mar 19 | 1,712 | 8.24% | -2.56% | | | | 0 | 0.00% | 0.00% | 4 | 0.02% | -20.00% | 20,778 | -3.52% |
| Apr 19 | 1,737 | 8.28% | 1.46% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | -50.00% | 20,966 | 0.90% |
| May 19 | 1,724 | 8.01% | -0.75% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | 150.00% | 21,529 | 2.69% |
| Jun 19 | 1,676 | 8.27% | -2.78% | | | | 0 | 0.00% | 0.00% | 2 | 0.01% | -60.00% | 20,278 | -5.81% |
| SFY19 Average: | 1,785 | 7.98% | -0.91% | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 5 | 0.02% | 22.02% | 22,364 | -1.29% |

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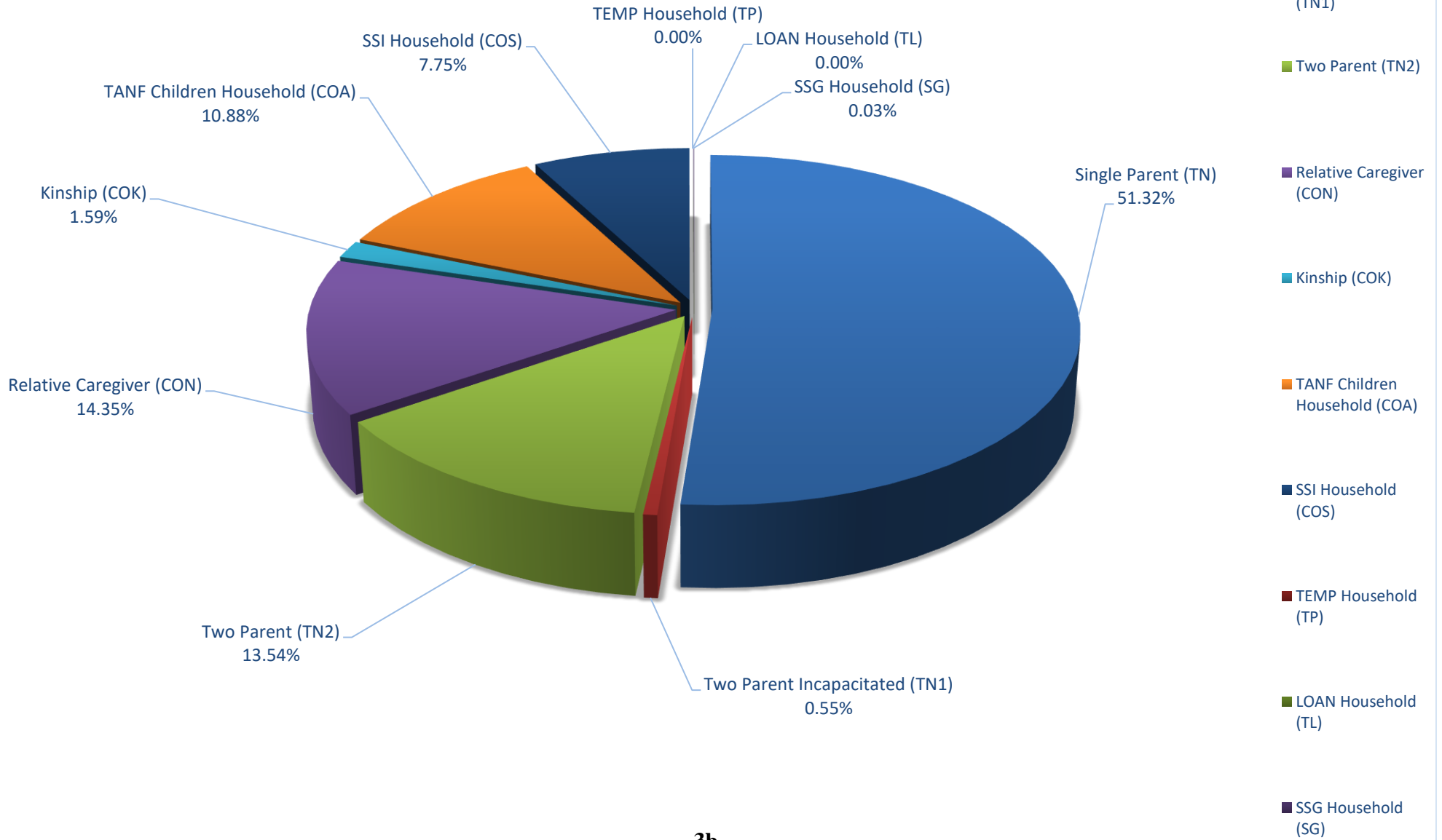
| TANF PROGRAM | SSI Household (COS) | | | TEMP Household (TP) | | | LOAN Household (TL) | | | SSG Household | | | TOTAL TANF GRANTS | |
|----------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------------|-----------------|---------------------------|---------------|-----------------|---------------------------|-------------------|---------------------------|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| Jul 19 | 1,654 | 7.90% | -1.31% | | | | 0 | 0.00% | 0.00% | 19 | 0.09% | 850.00% | 20,937 | 3.25% |
| Aug 19 | 1,618 | 7.88% | -2.18% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 20,535 | -1.92% |
| Sep 19 | 1,642 | 7.93% | 1.48% | | | | 0 | 0.00% | 0.00% | 6 | 0.03% | 100.00% | 20,703 | 0.82% |
| Oct 19 | 1,671 | 7.78% | 1.77% | | | | 0 | 0.00% | 0.00% | 5 | 0.02% | -16.67% | 21,479 | 3.75% |
| Nov 19 | 1,613 | 7.93% | -3.47% | | | | 0 | 0.00% | 0.00% | 20 | 0.10% | 300.00% | 20,351 | -5.25% |
| Dec 19 | 1,618 | 8.16% | 0.31% | | | | 0 | 0.00% | 0.00% | 4 | 0.02% | -80.00% | 19,826 | -2.58% |
| Jan 20 | 1,610 | 7.81% | -0.49% | | | | 0 | 0.00% | 0.00% | 10 | 0.05% | 150.00% | 20,603 | 3.92% |
| Feb 20 | 1,587 | 7.95% | -1.43% | | | | 0 | 0.00% | 0.00% | 3 | 0.02% | -70.00% | 19,955 | -3.15% |
| Mar 20 | 1,560 | 7.71% | -1.70% | | | | 0 | 0.00% | 0.00% | 3 | 0.01% | 0.00% | 20,239 | 1.42% |
| Apr 20 | 1,465 | 6.56% | -6.09% | | | | 0 | 0.00% | 0.00% | 0 | 0.00% | -100.00% | 22,318 | 10.27% |
| May 20 | | | | | | | | | | | | | | |
| Jun 20 | | | | | | | | | | | | | | |
| SFY20 Average: | 1,604 | 7.75% | -1.31% | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 7 | 0.03% | 103.33% | 20,695 | 1.05% |

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TANF RECIPIENT PERCENTAGES FOR MONTH OF APRIL 2020



TANF RECIPIENT PERCENTAGES SFY20YTD (APRIL 2020)



TANF CASE TIME LIMIT STATISTICS REPORT

| MONTH | ENDING FIRST 24 MONTHS | STARTING IMMEDIATELY AFTER FIRST SITOUT | ENDING SECOND 24 MONTHS | STARTING IMMEDIATELY AFTER SECOND SITOUT | ENDING 60 MONTH LIFETIME LIMIT |
|-----------|------------------------|---|-------------------------|--|--------------------------------|
| SFY05 TOT | 461 | 149 | 14 | 4 | 29 |
| SFY05 AVG | 51 | 17 | 2 | 0 | 3 |
| SFY06 TOT | 557 | 80 | 54 | 4 | 59 |
| SFY06 AVG | 46 | 7 | 5 | 0 | 5 |
| SFY07 TOT | 459 | 69 | 69 | 5 | 42 |
| SFY07 AVG | 38 | 6 | 6 | 0 | 4 |
| SFY08 TOT | 471 | 35 | 51 | 5 | 40 |
| SFY08 AVG | 43 | 3 | 5 | 0 | 4 |
| SFY09 TOT | 471 | 38 | 60 | 4 | 55 |
| SFY09 AVG | 39 | 3 | 5 | 0 | 5 |
| SFY10 TOT | 593 | 4 | 45 | 2 | 55 |
| SFY10 AVG | 49 | 0 | 4 | 0 | 5 |
| SFY11 TOT | 794 | 0 | 74 | 3 | 58 |
| SFY11 AVG | 66 | 0 | 6 | 0 | 5 |
| SFY12 TOT | 963 | 0 | 92 | 30 | 74 |
| SFY12 AVG | 80 | 0 | 8 | 3 | 6 |
| SFY13 TOT | 1,026 | 0 | 77 | 5 | 76 |
| SFY13 AVG | 86 | 0 | 6 | 0 | 6 |
| SFY14 TOT | 1,096 | 0 | 113 | 12 | 100 |
| SFY14 AVG | 91 | 0 | 9 | 1 | 8 |
| SFY15 TOT | 1,137 | 0 | 142 | 10 | 128 |
| SFY15 AVG | 95 | 0 | 12 | 1 | 11 |
| SFY16 TOT | 881 | 0 | 128 | 18 | 98 |
| SFY16 AVG | 73 | 0 | 11 | 2 | 8 |
| SFY17 TOT | 742 | 0 | 101 | 18 | 98 |
| SFY17 AVG | 62 | 0 | 8 | 2 | 8 |
| SFY18 TOT | 760 | 0 | 104 | 18 | 86 |
| SFY18 AVG | 63 | 0 | 9 | 2 | 7 |
| SFY19 TOT | 834 | 0 | 122 | 20 | 107 |
| SFY19 AVG | 70 | 0 | 10 | 2 | 9 |
| JUL 19 | 74 | 0 | 12 | 0 | 8 |
| AUG | 71 | 0 | 12 | 1 | 7 |
| SEP | 68 | 0 | 6 | 0 | 11 |
| OCT | 52 | 0 | 5 | 0 | 9 |
| NOV | 50 | 0 | 6 | 0 | 6 |
| DEC | 40 | 0 | 8 | 0 | 3 |
| JAN 20 | 52 | 0 | 6 | 0 | 7 |
| FEB | 39 | 0 | 3 | 0 | 6 |
| MAR | 65 | 0 | 7 | 0 | 9 |
| APR | 74 | 0 | 5 | 4 | 9 |
| MAY | | | | | |
| JUN | | | | | |
| SFY20 TOT | 585 | 0 | 70 | 5 | 75 |
| SFY20 AVG | 59 | 0 | 7 | 1 | 8 |

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2020

| JULY 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 4 | 10 | 0 | 0 | 3 | 0 | 21 | 38 | 74.51% | 0.75% |
| 60 + MONTHS | 0 | 0 | 4 | 1 | 0 | 0 | 2 | 1 | 5 | 13 | 25.49% | 0.26% |
| TOTAL | 0 | 0 | 8 | 11 | 0 | 0 | 5 | 1 | 26 | 51 | | 1.00% |
| JUL TOTAL TANF CASH CASES = | | | | | | | | | | 5,089 | | |

| AUGUST 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 1 | 10 | 0 | 0 | 2 | 0 | 21 | 34 | 65.38% | 0.68% |
| 60 + MONTHS | 0 | 1 | 4 | 3 | 0 | 0 | 2 | 0 | 8 | 18 | 34.62% | 0.36% |
| TOTAL | 0 | 1 | 5 | 13 | 0 | 0 | 4 | 0 | 29 | 52 | | 1.05% |
| AUG TOTAL TANF CASH CASES = | | | | | | | | | | 4,966 | | |

| SEPTEMBER 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 0 | 11 | 0 | 0 | 2 | 0 | 23 | 36 | 64.29% | 0.71% |
| 60 + MONTHS | 0 | 1 | 2 | 5 | 0 | 0 | 3 | 1 | 8 | 20 | 35.71% | 0.40% |
| TOTAL | 0 | 1 | 2 | 16 | 0 | 0 | 5 | 1 | 31 | 56 | | 1.11% |
| SEP TOTAL TANF CASH CASES = | | | | | | | | | | 5,056 | | |

| OCTOBER 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 3 | 5 | 0 | 0 | 1 | 0 | 28 | 37 | 67.27% | 0.71% |
| 60 + MONTHS | 0 | 1 | 2 | 6 | 0 | 0 | 4 | 1 | 4 | 18 | 32.73% | 0.34% |
| TOTAL | 0 | 1 | 5 | 11 | 0 | 0 | 5 | 1 | 32 | 55 | | 1.05% |
| OCT TOTAL TANF CASH CASES = | | | | | | | | | | 5,242 | | |

| NOVEMBER 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 3 | 6 | 0 | 0 | 0 | 0 | 31 | 40 | 76.92% | 0.82% |
| 60 + MONTHS | 0 | 1 | 1 | 2 | 0 | 0 | 4 | 1 | 3 | 12 | 23.08% | 0.24% |
| TOTAL | 0 | 1 | 4 | 8 | 0 | 0 | 4 | 1 | 34 | 52 | | 1.06% |
| NOV TOTAL TANF CASH CASES = | | | | | | | | | | 4,904 | | |

| DECEMBER 2019 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 1 | 0 | 3 | 6 | 0 | 0 | 1 | 0 | 32 | 43 | 78.18% | 0.90% |
| 60 + MONTHS | 0 | 1 | 1 | 3 | 0 | 0 | 2 | 0 | 5 | 12 | 21.82% | 0.25% |
| TOTAL | 1 | 1 | 4 | 9 | 0 | 0 | 3 | 0 | 37 | 55 | | 1.15% |
| DEC TOTAL TANF CASH CASES = | | | | | | | | | | 4,765 | | |

| JANUARY 2020 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 1 | 0 | 4 | 8 | 0 | 0 | 1 | 0 | 31 | 45 | 80.36% | 0.88% |
| 60 + MONTHS | 0 | 1 | 1 | 4 | 0 | 0 | 1 | 0 | 4 | 11 | 19.64% | 0.21% |
| TOTAL | 1 | 1 | 5 | 12 | 0 | 0 | 2 | 0 | 35 | 56 | | 1.09% |
| JAN TOTAL TANF CASH CASES = | | | | | | | | | | 5,130 | | |

| FEBRUARY 2020 | A | B | C | D | E | F | G | H | I | TOTAL | PERCENT TO | PERCENT TO |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------------|-----------------|
| | | | | | | | | | | | TOTAL HARDSHIP | TOTAL TANF |
| | | | | | | | | | | | CASES | NEON CASH CASES |
| 24 - 59 MONTHS | 0 | 0 | 5 | 5 | 0 | 0 | 1 | 0 | 35 | 46 | 86.79% | 0.95% |
| 60 + MONTHS | 1 | 1 | 1 | 2 | 0 | 0 | 1 | 0 | 1 | 7 | 13.21% | 0.14% |
| TOTAL | 1 | 1 | 6 | 7 | 0 | 0 | 2 | 0 | 36 | 53 | | 1.09% |
| FEB TOTAL TANF CASH CASES = | | | | | | | | | | 4,856 | | |

STATE FISCAL YEAR 2020

| | | | | | | | | | | | PERCENT TO TOTAL HARDSHIP CASES | PERCENT TO TOTAL TANF NEON CASH CASES |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------------------------------|---------------------------------------|---|
| MARCH 2020 | A | B | C | D | E | F | G | H | I | TOTAL | | |
| 24 - 59 MONTHS | 0 | 0 | 3 | 5 | 0 | 0 | 4 | 0 | 34 | 46 | 79.31% | 0.92% |
| 60 + MONTHS | 0 | 2 | 0 | 3 | 0 | 0 | 3 | 1 | 3 | 12 | 20.69% | 0.24% |
| TOTAL | 0 | 2 | 3 | 8 | 0 | 0 | 7 | 1 | 37 | 58 | | 1.16% |
| | | | | | | | | | | MAR TOTAL TANF CASH CASES = | 4,997 | |

| APRIL 2020 | A | B | C | D | E | F | G | H | I | TOTAL | | |
|----------------|----------|----------|----------|-----------|----------|----------|-----------|----------|-----------|------------------------------------|--------------|--------------|
| 24 - 59 MONTHS | 0 | 0 | 3 | 19 | 0 | 0 | 17 | 0 | 36 | 75 | 77.32% | 1.25% |
| 60 + MONTHS | 0 | 1 | 0 | 8 | 0 | 0 | 8 | 1 | 4 | 22 | 22.68% | 0.37% |
| TOTAL | 0 | 1 | 3 | 27 | 0 | 0 | 25 | 1 | 40 | 97 | | 1.62% |
| | | | | | | | | | | APR TOTAL TANF CASH CASES = | 5,979 | |

| MAY 2020 | A | B | C | D | E | F | G | H | I | TOTAL | | |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------------|--|--------------|
| 24 - 59 MONTHS | | | | | | | | | | | | |
| 60 + MONTHS | | | | | | | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.00% |
| | | | | | | | | | | MAY TOTAL TANF CASH CASES = | | |

| JUNE 2020 | A | B | C | D | E | F | G | H | I | TOTAL | | |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------------------------|--|--------------|
| 24 - 59 MONTHS | | | | | | | | | | | | |
| 60 + MONTHS | | | | | | | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0.00% |
| | | | | | | | | | | JUN TOTAL TANF CASH CASES = | | |

| SFY 2020 TOTAL | A | B | C | D | E | F | G | H | I | TOTAL | | |
|----------------|----------|-----------|-----------|------------|----------|----------|-----------|----------|------------|--------------------------------------|---------------|--------------|
| 24 - 59 MONTHS | 2 | 0 | 29 | 85 | 0 | 0 | 32 | 0 | 292 | 440 | 75.21% | 0.86% |
| 60 + MONTHS | 1 | 10 | 16 | 37 | 0 | 0 | 30 | 6 | 45 | 145 | 24.79% | 0.28% |
| TOTAL | 3 | 10 | 45 | 122 | 0 | 0 | 62 | 6 | 337 | 585 | | 1.15% |
| | | | | | | | | | | SFY20 TOTAL TANF CASH CASES = | 50,984 | |

| SFY 2020 AVERAGE | A | B | C | D | E | F | G | H | I | TOTAL | | |
|------------------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|--|--------------|--------------|
| 24 - 59 MONTHS | 0 | 0 | 3 | 9 | 0 | 0 | 3 | 0 | 29 | 44 | 75.21% | 0.86% |
| 60 + MONTHS | 0 | 1 | 2 | 4 | 0 | 0 | 3 | 1 | 5 | 15 | 24.79% | 0.28% |
| TOTAL | 0 | 1 | 5 | 12 | 0 | 0 | 6 | 1 | 34 | 59 | | 1.15% |
| | | | | | | | | | | SFY20 AVERAGE TANF CASH CASES = | 5,098 | |

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A; GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE TOTALS - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2020

| District Office | JUL 19 | AUG | SEP | OCT | NOV | DEC | JAN 20 | FEB | MAR | APR | MAY | JUN | TOTAL |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----|------------|
| Belrose | 40 | 37 | 42 | 42 | 46 | 38 | 46 | 41 | 37 | 44 | | | 413 |
| Carson City | 2 | 2 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | | | 9 |
| Nellis | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | 3 |
| Craig Road | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | | | 2 |
| Decatur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | | 2 |
| Durango | 2 | 3 | 1 | 0 | 1 | 2 | 0 | 1 | 0 | 1 | | | 11 |
| Elko | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | | | 8 |
| Ely | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Fallon | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | 5 |
| Flamingo | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | | 2 |
| Hawthorne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Henderson | 10 | 10 | 9 | 9 | 8 | 12 | 11 | 13 | 12 | 14 | | | 108 |
| Community Assist. Ctr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Cambridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Owens | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | | | 3 |
| Pahrump | 2 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | | | 13 |
| Reno | 1 | 3 | 5 | 5 | 6 | 6 | 4 | 5 | 5 | 5 | | | 45 |
| Sparks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Spring Mountain | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | 2 |
| Warm Springs | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 3 |
| Winnemucca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Yerington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| TOTALS | 60 | 60 | 62 | 61 | 67 | 63 | 64 | 66 | 58 | 68 | | | 629 |
| SW TANF CASH | 8,086 | 8,008 | 7,961 | 8,136 | 7,888 | 7,767 | 7,974 | 7,774 | 7,863 | 8,443 | | | 79,900 |
| % TO TANF CASH | 0.7% | 0.7% | 0.8% | 0.7% | 0.8% | 0.8% | 0.8% | 0.8% | 0.7% | 0.8% | | | 0.8% |
| NEON MANDATORY | 5,089 | 4,966 | 5,056 | 5,242 | 4,904 | 4,765 | 5,130 | 4,856 | 4,997 | 5,979 | | | 50,984 |
| % TO NEON MANDATORY | 1.2% | 1.2% | 1.2% | 1.2% | 1.4% | 1.3% | 1.2% | 1.4% | 1.2% | 1.1% | | | 1.2% |

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2020

| District Office | JUL 19 | AUG | SEP | OCT | NOV | DEC | JAN 20 | FEB | MAR | APR | MAY | JUN | TOTAL |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----|------------|
| Belrose | 11 | 12 | 15 | 15 | 17 | 12 | 14 | 14 | 15 | 16 | | | 141 |
| Carson City | 2 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | | 5 |
| Nellis | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | 2 |
| Craig Road | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Decatur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | 1 |
| Durango | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | | | 5 |
| Elko | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Ely | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Fallon | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 |
| Flamingo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Hawthorne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Henderson | 4 | 3 | 3 | 3 | 1 | 3 | 2 | 4 | 4 | 3 | | | 30 |
| Community Assist Ctr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Cambridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Owens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | 1 |
| Pahrump | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 1 | | | 12 |
| Reno | 0 | 0 | 2 | 1 | 3 | 4 | 2 | 3 | 3 | 2 | | | 20 |
| Sparks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Spring Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | 1 |
| Warm Springs | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2 |
| Winnemucca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Yerington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| TOTALS | 21 | 20 | 22 | 21 | 23 | 23 | 20 | 25 | 23 | 23 | | | 221 |
| SW TANF CASH | 8,086 | 8,008 | 7,961 | 8,136 | 7,888 | 7,767 | 7,974 | 7,774 | 7,863 | 8,443 | | | 79,900 |
| % TO TANF CASH | 0.3% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | | | 0.3% |
| NEON MANDATORY | 5,089 | 4,966 | 5,056 | 5,242 | 4,904 | 4,765 | 5,130 | 4,856 | 4,997 | 5,979 | | | 50,984 |
| % TO NEON MANDATORY | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% | 0.5% | 0.4% | 0.5% | 0.5% | 0.4% | | | 0.4% |

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | TANF CASH | CHILD ONLY | TOTAL CASH | ADULT/ACA MED | PWC | NCU | MCB | AGED | BLIND | DIS-ABLED | QMB | SLMB | QI | COUNTY | MAABD | CWXIX | CODE 61 | AID CW/61 | TOTAL MED | SNAP |
|--------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Carson City | 57,618 | 1.85% | 86.41% | 82.64% | 1.05% | 1.68% | 1.62% | 2.92% | 3.28% | 1.97% | 2.27% | 2.14% | 2.43% | 2.59% | 2.91% | 4.74% | 2.31% | 1.31% | 4.30% | 1.36% | 1.75% | 1.57% |
| Churchill | 26,537 | 0.85% | 0.61% | 0.78% | 0.66% | 0.78% | 0.76% | 0.85% | 0.82% | 0.98% | 1.76% | 1.04% | 0.99% | 0.98% | 0.98% | 0.84% | 1.01% | 0.76% | 1.08% | 0.77% | 0.81% | 0.72% |
| Clark | 2,291,534 | 73.72% | 86.41% | 82.64% | 85.25% | 79.64% | 80.58% | 73.25% | 67.21% | 78.82% | 73.80% | 77.04% | 74.21% | 72.39% | 72.26% | 67.90% | 75.71% | 79.73% | 26.16% | 78.73% | 79.36% | 81.65% |
| Douglas | 50,498 | 1.62% | 0.40% | 0.39% | 0.39% | 0.74% | 0.62% | 0.87% | 0.00% | 0.58% | 1.01% | 0.64% | 0.82% | 1.15% | 1.08% | 1.46% | 0.77% | 0.60% | 3.23% | 0.64% | 0.69% | 0.51% |
| Elko | 56,598 | 1.82% | 1.00% | 0.53% | 0.85% | 1.22% | 1.38% | 1.24% | 0.00% | 0.94% | 1.76% | 1.03% | 1.21% | 1.22% | 1.07% | 2.86% | 1.11% | 0.99% | 8.60% | 1.13% | 1.27% | 1.06% |
| Esmeralda | 1,013 | 0.03% | 0.00% | 0.06% | 0.02% | 0.02% | 0.02% | 0.01% | 0.00% | 0.01% | 0.00% | 0.01% | 0.02% | 0.02% | 0.03% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.02% | 0.02% |
| Eureka | 2,064 | 0.07% | 0.01% | 0.00% | 0.01% | 0.03% | 0.02% | 0.02% | 0.00% | 0.03% | 0.00% | 0.03% | 0.04% | 0.07% | 0.02% | 0.00% | 0.04% | 0.03% | 0.00% | 0.03% | 0.03% | 0.02% |
| Humboldt | 17,397 | 0.56% | 0.32% | 0.50% | 0.38% | 0.41% | 0.50% | 0.51% | 1.64% | 0.45% | 0.00% | 0.45% | 0.53% | 0.46% | 0.53% | 0.91% | 0.48% | 0.47% | 1.08% | 0.48% | 0.46% | 0.39% |
| Lander | 6,504 | 0.21% | 0.09% | 0.00% | 0.06% | 0.12% | 0.12% | 0.14% | 0.00% | 0.13% | 0.00% | 0.15% | 0.16% | 0.11% | 0.12% | 0.35% | 0.15% | 0.08% | 0.00% | 0.08% | 0.12% | 0.10% |
| Lincoln | 5,218 | 0.17% | 0.08% | 0.06% | 0.07% | 0.12% | 0.13% | 0.18% | 0.00% | 0.12% | 0.00% | 0.12% | 0.18% | 0.20% | 0.06% | 0.49% | 0.14% | 0.02% | 0.36% | 0.03% | 0.13% | 0.10% |
| Lyon | 56,118 | 1.81% | 0.65% | 1.22% | 0.83% | 1.44% | 1.40% | 1.81% | 4.92% | 1.20% | 1.76% | 1.70% | 1.98% | 2.00% | 2.71% | 1.81% | 1.79% | 1.55% | 35.48% | 2.19% | 1.50% | 1.33% |
| Mineral | 4,740 | 0.15% | 0.30% | 0.35% | 0.32% | 0.17% | 0.15% | 0.12% | 0.82% | 0.22% | 1.01% | 0.26% | 0.33% | 0.29% | 0.31% | 0.91% | 0.29% | 0.05% | 0.00% | 0.05% | 0.18% | 0.16% |
| Nye | 47,454 | 1.53% | 1.03% | 2.24% | 1.40% | 2.17% | 1.60% | 1.10% | 4.92% | 1.56% | 2.02% | 2.29% | 2.64% | 3.38% | 3.90% | 2.02% | 2.47% | 1.35% | 1.43% | 1.36% | 1.97% | 2.04% |
| Pershing | 6,994 | 0.23% | 0.09% | 0.12% | 0.10% | 0.13% | 0.13% | 0.15% | 0.00% | 0.12% | 0.00% | 0.15% | 0.20% | 0.21% | 0.17% | 0.77% | 0.17% | 0.12% | 0.00% | 0.12% | 0.14% | 0.12% |
| Storey | 4,245 | 0.14% | 0.00% | 0.11% | 0.03% | 0.04% | 0.03% | 0.01% | 0.00% | 0.03% | 0.00% | 0.03% | 0.04% | 0.10% | 0.08% | 0.07% | 0.04% | 0.03% | 0.36% | 0.03% | 0.03% | 0.03% |
| Washoe | 463,249 | 14.90% | 7.98% | 9.50% | 8.45% | 11.04% | 10.70% | 16.70% | 16.39% | 12.65% | 14.36% | 12.62% | 13.96% | 14.54% | 13.56% | 14.28% | 13.25% | 12.72% | 17.92% | 12.82% | 11.30% | 9.95% |
| White Pine | 10,815 | 0.35% | 0.08% | 0.24% | 0.13% | 0.25% | 0.23% | 0.12% | 0.00% | 0.19% | 0.25% | 0.29% | 0.26% | 0.29% | 0.22% | 0.63% | 0.27% | 0.18% | 0.00% | 0.18% | 0.24% | 0.24% |
| State | 3,108,596 | 100.00% | 185.47% | 181.35% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

NOTE: April 2020 was SNAP highest statewide recipient count (473,801) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 5/1/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | CASH | CHILD ONLY | TOTAL CASH | ADULT/ ACA MED | PWC | NCU | MCB | AGED | BLIND | DIS- ABLED | QMB | SLMB | QI | COUNTY | MAABD | CWXIX | AID CODE 61 | TOTAL CW/61 | TOT MED | SNAP |
|--------------|------------------|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Carson City | 57,618 | 1.85% | 22.30% | 9.56% | 0.39% | 8.09% | 7.43% | 1.40% | 0.01% | 0.59% | 0.02% | 1.61% | 1.11% | 0.51% | 0.33% | 0.12% | 4.29% | 0.33% | 0.02% | 0.35% | 20.17% | 12.87% |
| Churchill | 26,537 | 0.85% | 0.34% | 0.20% | 0.54% | 8.13% | 7.62% | 0.88% | 0.00% | 0.63% | 0.03% | 1.70% | 0.98% | 0.42% | 0.24% | 0.05% | 4.04% | 0.42% | 0.01% | 0.43% | 20.22% | 12.89% |
| Clark | 2,291,534 | 73.72% | 0.56% | 0.24% | 0.80% | 9.65% | 9.30% | 0.88% | 0.00% | 0.59% | 0.01% | 1.46% | 0.86% | 0.36% | 0.20% | 0.04% | 3.53% | 0.51% | 0.00% | 0.51% | 23.00% | 16.88% |
| Douglas | 50,498 | 1.62% | 0.12% | 0.05% | 0.17% | 4.06% | 3.26% | 0.47% | 0.00% | 0.20% | 0.01% | 0.55% | 0.43% | 0.26% | 0.14% | 0.04% | 1.62% | 0.17% | 0.02% | 0.19% | 9.13% | 4.81% |
| Elko | 56,598 | 1.82% | 0.26% | 0.06% | 0.33% | 6.00% | 6.46% | 0.60% | 0.00% | 0.29% | 0.01% | 0.79% | 0.57% | 0.25% | 0.12% | 0.07% | 2.10% | 0.26% | 0.04% | 0.30% | 14.85% | 8.86% |
| Esmeralda | 1,013 | 0.03% | 0.00% | 0.39% | 0.39% | 6.32% | 4.94% | 0.30% | 0.00% | 0.20% | 0.00% | 0.59% | 0.49% | 0.20% | 0.20% | 0.00% | 1.68% | 0.00% | 0.00% | 0.00% | 12.93% | 8.98% |
| Eureka | 2,064 | 0.07% | 0.10% | 0.00% | 0.10% | 3.49% | 2.86% | 0.29% | 0.00% | 0.24% | 0.00% | 0.73% | 0.48% | 0.39% | 0.05% | 0.00% | 1.89% | 0.19% | 0.00% | 0.19% | 8.43% | 4.51% |
| Humboldt | 17,397 | 0.56% | 0.28% | 0.19% | 0.47% | 6.55% | 7.62% | 0.81% | 0.01% | 0.44% | 0.00% | 1.12% | 0.81% | 0.30% | 0.20% | 0.07% | 2.94% | 0.39% | 0.02% | 0.41% | 17.53% | 10.66% |
| Lander | 6,504 | 0.21% | 0.20% | 0.00% | 0.20% | 5.06% | 4.80% | 0.60% | 0.00% | 0.35% | 0.00% | 1.01% | 0.63% | 0.18% | 0.12% | 0.08% | 2.38% | 0.18% | 0.00% | 0.18% | 12.42% | 7.38% |
| Lincoln | 5,218 | 0.17% | 0.23% | 0.08% | 0.31% | 6.65% | 6.69% | 0.98% | 0.00% | 0.38% | 0.00% | 1.00% | 0.90% | 0.44% | 0.08% | 0.13% | 2.93% | 0.06% | 0.02% | 0.08% | 16.35% | 9.39% |
| Lyon | 56,118 | 1.81% | 0.17% | 0.14% | 0.32% | 7.12% | 6.61% | 0.89% | 0.01% | 0.37% | 0.01% | 1.32% | 0.93% | 0.41% | 0.31% | 0.05% | 3.40% | 0.40% | 0.18% | 0.58% | 17.72% | 11.22% |
| Mineral | 4,740 | 0.15% | 0.95% | 0.49% | 1.43% | 9.96% | 8.59% | 0.72% | 0.02% | 0.80% | 0.08% | 2.43% | 1.86% | 0.70% | 0.42% | 0.27% | 6.56% | 0.17% | 0.00% | 0.17% | 25.30% | 16.20% |
| Nye | 47,454 | 1.53% | 0.32% | 0.31% | 0.64% | 12.70% | 8.92% | 0.64% | 0.01% | 0.56% | 0.02% | 2.10% | 1.47% | 0.81% | 0.53% | 0.06% | 5.55% | 0.42% | 0.01% | 0.43% | 27.61% | 20.33% |
| Pershing | 6,994 | 0.23% | 0.19% | 0.11% | 0.30% | 5.26% | 4.83% | 0.60% | 0.00% | 0.30% | 0.00% | 0.93% | 0.76% | 0.34% | 0.16% | 0.16% | 2.64% | 0.26% | 0.00% | 0.26% | 13.00% | 7.92% |
| Storey | 4,245 | 0.14% | 0.00% | 0.16% | 0.16% | 2.38% | 1.84% | 0.07% | 0.00% | 0.12% | 0.00% | 0.33% | 0.24% | 0.26% | 0.12% | 0.02% | 1.08% | 0.09% | 0.02% | 0.12% | 5.42% | 2.83% |
| Washoe | 463,249 | 14.90% | 0.26% | 0.14% | 0.39% | 6.62% | 6.11% | 0.99% | 0.00% | 0.47% | 0.01% | 1.18% | 0.80% | 0.36% | 0.19% | 0.04% | 3.05% | 0.40% | 0.01% | 0.41% | 16.20% | 10.18% |
| White Pine | 10,815 | 0.35% | 0.11% | 0.15% | 0.26% | 6.39% | 5.51% | 0.31% | 0.00% | 0.30% | 0.01% | 1.16% | 0.65% | 0.31% | 0.13% | 0.08% | 2.63% | 0.25% | 0.00% | 0.25% | 14.78% | 10.38% |
| State | 3,108,596 | 100.00% | 0.48% | 0.21% | 0.69% | 8.93% | 8.51% | 0.89% | 0.00% | 0.55% | 0.01% | 1.40% | 0.85% | 0.37% | 0.21% | 0.05% | 3.43% | 0.47% | 0.01% | 0.48% | 21.36% | 15.24% |

NOTE: April 2020 was SNAP highest statewide recipient count (473,801) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 5/1/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | CASH | CHILD ONLY | TOTAL CASH | ADULT/ ACA MED | PWC | NCU | MCB | AGED | BLIND | DIS- ABLED | QMB | SLMB | QI | COUNTY | MAABD | CWXIX | AID CODE 61 | TOTAL CW/61 | TOT MED | SNAP |
|--------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| Carson City | 57,618 | 1.85% | 0.4133% | 0.1772% | 0.0073% | 0.1500% | 0.1378% | 0.0259% | 0.0001% | 0.0109% | 0.0003% | 0.0299% | 0.0206% | 0.0095% | 0.0060% | 0.0022% | 0.0794% | 0.0061% | 0.0004% | 0.0065% | 0.3739% | 0.2386% |
| Churchill | 26,537 | 0.85% | 0.0029% | 0.0017% | 0.0046% | 0.0694% | 0.0650% | 0.0075% | 0.0000% | 0.0054% | 0.0002% | 0.0145% | 0.0084% | 0.0036% | 0.0020% | 0.0004% | 0.0345% | 0.0036% | 0.0001% | 0.0037% | 0.1727% | 0.1100% |
| Clark | 2,291,534 | 73.72% | 0.4133% | 0.1772% | 0.5905% | 7.1142% | 6.8592% | 0.6497% | 0.0026% | 0.4356% | 0.0094% | 1.0772% | 0.6309% | 0.2652% | 0.1502% | 0.0314% | 2.5999% | 0.3749% | 0.0023% | 0.3773% | 16.9532% | 12.4448% |
| Douglas | 50,498 | 1.62% | 0.0019% | 0.0008% | 0.0027% | 0.0660% | 0.0529% | 0.0077% | 0.0000% | 0.0032% | 0.0001% | 0.0089% | 0.0070% | 0.0042% | 0.0023% | 0.0007% | 0.0263% | 0.0028% | 0.0003% | 0.0031% | 0.1484% | 0.0782% |
| Elko | 56,598 | 1.82% | 0.0048% | 0.0011% | 0.0059% | 0.1092% | 0.1176% | 0.0110% | 0.0000% | 0.0052% | 0.0002% | 0.0144% | 0.0103% | 0.0045% | 0.0022% | 0.0013% | 0.0382% | 0.0047% | 0.0008% | 0.0054% | 0.2704% | 0.1612% |
| Esmeralda | 1,013 | 0.03% | 0.0000% | 0.0001% | 0.0001% | 0.0021% | 0.0016% | 0.0001% | 0.0000% | 0.0001% | 0.0000% | 0.0002% | 0.0002% | 0.0001% | 0.0001% | 0.0000% | 0.0005% | 0.0000% | 0.0000% | 0.0000% | 0.0042% | 0.0029% |
| Eureka | 2,064 | 0.07% | 0.0001% | 0.0000% | 0.0001% | 0.0023% | 0.0019% | 0.0002% | 0.0000% | 0.0002% | 0.0000% | 0.0005% | 0.0003% | 0.0003% | 0.0000% | 0.0000% | 0.0013% | 0.0001% | 0.0000% | 0.0001% | 0.0056% | 0.0030% |
| Humboldt | 17,397 | 0.56% | 0.0015% | 0.0011% | 0.0026% | 0.0367% | 0.0427% | 0.0045% | 0.0001% | 0.0025% | 0.0000% | 0.0062% | 0.0045% | 0.0017% | 0.0011% | 0.0004% | 0.0164% | 0.0022% | 0.0001% | 0.0023% | 0.0981% | 0.0597% |
| Lander | 6,504 | 0.21% | 0.0004% | 0.0000% | 0.0004% | 0.0106% | 0.0100% | 0.0013% | 0.0000% | 0.0007% | 0.0000% | 0.0021% | 0.0013% | 0.0004% | 0.0003% | 0.0002% | 0.0050% | 0.0004% | 0.0000% | 0.0004% | 0.0260% | 0.0154% |
| Lincoln | 5,218 | 0.17% | 0.0004% | 0.0001% | 0.0005% | 0.0112% | 0.0112% | 0.0016% | 0.0000% | 0.0006% | 0.0000% | 0.0017% | 0.0015% | 0.0007% | 0.0001% | 0.0002% | 0.0049% | 0.0001% | 0.0000% | 0.0001% | 0.0274% | 0.0158% |
| Lyon | 56,118 | 1.81% | 0.0031% | 0.0026% | 0.0057% | 0.1285% | 0.1193% | 0.0160% | 0.0002% | 0.0067% | 0.0002% | 0.0238% | 0.0169% | 0.0073% | 0.0056% | 0.0008% | 0.0613% | 0.0073% | 0.0032% | 0.0105% | 0.3198% | 0.2025% |
| Mineral | 4,740 | 0.15% | 0.0014% | 0.0007% | 0.0022% | 0.0152% | 0.0131% | 0.0011% | 0.0000% | 0.0012% | 0.0001% | 0.0037% | 0.0028% | 0.0011% | 0.0006% | 0.0004% | 0.0100% | 0.0003% | 0.0000% | 0.0003% | 0.0386% | 0.0247% |
| Nye | 47,454 | 1.53% | 0.0049% | 0.0048% | 0.0097% | 0.1939% | 0.1361% | 0.0098% | 0.0002% | 0.0086% | 0.0003% | 0.0321% | 0.0224% | 0.0124% | 0.0081% | 0.0009% | 0.0848% | 0.0064% | 0.0001% | 0.0065% | 0.4215% | 0.3104% |
| Pershing | 6,994 | 0.23% | 0.0004% | 0.0003% | 0.0007% | 0.0118% | 0.0109% | 0.0014% | 0.0000% | 0.0007% | 0.0000% | 0.0021% | 0.0017% | 0.0008% | 0.0004% | 0.0004% | 0.0060% | 0.0006% | 0.0000% | 0.0006% | 0.0292% | 0.0178% |
| Storey | 4,245 | 0.14% | 0.0000% | 0.0002% | 0.0002% | 0.0032% | 0.0025% | 0.0001% | 0.0000% | 0.0002% | 0.0000% | 0.0005% | 0.0003% | 0.0004% | 0.0002% | 0.0000% | 0.0015% | 0.0001% | 0.0000% | 0.0002% | 0.0074% | 0.0039% |
| Washoe | 463,249 | 14.90% | 0.0382% | 0.0204% | 0.0585% | 0.9866% | 0.9112% | 0.1481% | 0.0006% | 0.0699% | 0.0018% | 0.1764% | 0.1186% | 0.0533% | 0.0282% | 0.0066% | 0.4549% | 0.0598% | 0.0016% | 0.0614% | 2.4147% | 1.5165% |
| White Pine | 10,815 | 0.35% | 0.0004% | 0.0005% | 0.0009% | 0.0222% | 0.0192% | 0.0011% | 0.0000% | 0.0010% | 0.0000% | 0.0040% | 0.0023% | 0.0011% | 0.0005% | 0.0003% | 0.0091% | 0.0009% | 0.0000% | 0.0009% | 0.0514% | 0.0361% |
| State | 3,108,596 | 100.00% | 0.4783% | 0.2144% | 0.6927% | 8.9332% | 8.5122% | 0.8870% | 0.0039% | 0.5527% | 0.0128% | 1.3982% | 0.8501% | 0.3663% | 0.2078% | 0.0462% | 3.4340% | 0.4702% | 0.0090% | 0.4792% | 21.3625% | 15.2416% |

NOTE: April 2020 was SNAP highest statewide recipient count (473,801) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 5/1/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

| COUNTY | JUL 19 | AUG 19 | SEP 19 | OCT 19 | NOV 19 | DEC 19 | JAN 20 | FEB 20 | MAR 20 | APR 20 | MAY 20 | JUN 20 | SFYTD20 AVG | SFYTD20 AVG | SFYTD20 AVG | ESTIMATED | ESTIMATED |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|----------------|---------------|--------------------|--------------|---------------|
| | | | | | | | | | | | | | | RECIPIENTS | EXPENDITURES | ADULTS | CHILDREN |
| | | | | | | | | | | | | | | | | @ 25.6% | @ 74.4% |
| Carson City | 1.15% | 1.11% | 1.15% | 1.11% | 1.16% | 1.15% | 1.16% | 1.13% | 1.08% | 1.05% | | | 1.12% | 232 | \$30,609 | 59 | 173 |
| Churchill | 0.64% | 0.65% | 0.63% | 0.60% | 0.64% | 0.63% | 0.66% | 0.65% | 0.61% | 0.66% | | | 0.64% | 132 | \$17,356 | 34 | 98 |
| Clark | 84.67% | 85.09% | 84.99% | 85.05% | 84.91% | 84.71% | 84.66% | 84.72% | 77.26% | 85.25% | | | 84.13% | 17,410 | \$2,290,425 | 4,457 | 12,953 |
| Douglas | 0.26% | 0.28% | 0.28% | 0.26% | 0.28% | 0.30% | 0.29% | 0.30% | 9.23% | 0.39% | | | 1.19% | 246 | \$32,323 | 63 | 183 |
| Elko | 0.66% | 0.69% | 0.68% | 0.71% | 0.75% | 0.87% | 0.95% | 0.90% | 0.77% | 0.85% | | | 0.78% | 162 | \$21,290 | 41 | 121 |
| Esmeralda | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% | 0.02% | | | 0.01% | 1 | \$144 | 0 | 1 |
| Eureka | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.01% | 0.01% | 0.01% | 0.01% | | | 0.00% | 1 | \$121 | 0 | 1 |
| Humboldt | 0.35% | 0.28% | 0.29% | 0.27% | 0.26% | 0.33% | 0.29% | 0.34% | 0.33% | 0.38% | | | 0.31% | 64 | \$8,459 | 16 | 48 |
| Lander | 0.05% | 0.05% | 0.04% | 0.07% | 0.04% | 0.05% | 0.06% | 0.06% | 0.05% | 0.06% | | | 0.05% | 11 | \$1,408 | 3 | 8 |
| Lincoln | 0.11% | 0.08% | 0.07% | 0.08% | 0.10% | 0.11% | 0.12% | 0.11% | 0.10% | 0.07% | | | 0.09% | 20 | \$2,583 | 5 | 15 |
| Lyon | 0.95% | 0.99% | 1.01% | 0.96% | 0.95% | 0.97% | 0.89% | 0.86% | 0.82% | 0.83% | | | 0.92% | 191 | \$25,122 | 49 | 142 |
| Mineral | 0.26% | 0.26% | 0.29% | 0.27% | 0.33% | 0.30% | 0.33% | 0.30% | 0.26% | 0.32% | | | 0.29% | 61 | \$7,979 | 16 | 45 |
| Nye | 1.84% | 1.72% | 1.67% | 1.60% | 1.50% | 1.57% | 1.63% | 1.63% | 1.36% | 1.40% | | | 1.59% | 329 | \$43,333 | 84 | 245 |
| Pershing | 0.08% | 0.07% | 0.10% | 0.10% | 0.10% | 0.06% | 0.08% | 0.08% | 0.08% | 0.10% | | | 0.08% | 18 | \$2,312 | 5 | 13 |
| Storey | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.03% | 0.03% | | | 0.04% | 7 | \$960 | 2 | 5 |
| Washoe | 8.81% | 8.57% | 8.62% | 8.77% | 8.84% | 8.77% | 8.70% | 8.72% | 7.86% | 8.45% | | | 8.61% | 1,782 | \$234,409 | 456 | 1,326 |
| White Pine | 0.12% | 0.13% | 0.14% | 0.14% | 0.10% | 0.15% | 0.14% | 0.17% | 0.12% | 0.13% | | | 0.13% | 28 | \$3,648 | 7 | 21 |
| State | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | 100.00% | 20,695 | \$2,722,481 | 5,298 | 15,397 |

| | | | | | | | | | |
|---------|-------------|---------|-------------|---------|-------------|---------|-------------|-------------|-------------|
| JUL REC | 20,937 | AUG REC | 20,535 | SEP REC | 20,703 | OCT REC | 21,479 | SFYTD20 AVG | |
| NOV REC | 20,351 | DEC REC | 19,826 | JAN REC | 20,603 | FEB REC | 19,955 | = | 20,695 |
| MAR REC | 20,239 | APR REC | 22,318 | MAY REC | | JUN REC | | | |
| JUL \$ | \$2,732,603 | AUG \$ | \$2,728,867 | SEP \$ | \$2,753,076 | OCT \$ | \$2,778,711 | SFYTD20 AVG | |
| NOV \$ | \$2,713,210 | DEC \$ | \$2,664,182 | JAN \$ | 2,678,198 | FEB \$ | \$2,663,937 | = | \$2,722,481 |
| MAR \$ | \$2,642,497 | APR \$ | \$2,869,526 | MAY \$ | | JUN \$ | | | |

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

| COUNTY | JUL 19 | AUG 19 | SEP 19 | OCT 19 | NOV 19 | DEC 19 | JAN 20 | FEB 20 | MAR 20 | APR 20 | MAY 20 | JUN 20 | SFYTD20 AVG | SFYTD20 AVG | SFYTD20 AVG | ESTIMATED | ESTIMATED |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|----------------|----------------|---------------------|----------------|----------------|
| | | | | | | | | | | | | | | RECIPIENTS | EXPENDITURES | ADULTS | CHILDREN |
| | | | | | | | | | | | | | | | | @ 57.1% | @ 42.9% |
| Carson City | 1.66% | 1.65% | 1.66% | 1.63% | 1.63% | 1.64% | 1.65% | 1.66% | 1.57% | | | | 1.64% | 6,862 | \$796,303 | 3,918 | 2,944 |
| Churchill | 0.81% | 0.81% | 0.80% | 0.79% | 0.80% | 0.79% | 0.79% | 0.79% | 0.72% | | | | 0.79% | 3,302 | \$383,198 | 1,885 | 1,417 |
| Clark | 80.56% | 80.68% | 80.74% | 80.80% | 80.79% | 80.70% | 80.69% | 80.64% | 81.65% | | | | 80.81% | 338,269 | \$39,253,612 | 193,152 | 145,117 |
| Douglas | 0.55% | 0.54% | 0.53% | 0.53% | 0.52% | 0.52% | 0.51% | 0.52% | 0.51% | | | | 0.53% | 2,200 | \$255,344 | 1,256 | 944 |
| Elko | 1.14% | 1.13% | 1.11% | 1.12% | 1.12% | 1.13% | 1.11% | 1.12% | 1.06% | | | | 1.12% | 4,674 | \$542,361 | 2,669 | 2,005 |
| Esmeralda | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | | | | 0.02% | 71 | \$8,220 | 41 | 30 |
| Eureka | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | | | | 0.02% | 95 | \$11,010 | 54 | 41 |
| Humboldt | 0.41% | 0.40% | 0.41% | 0.41% | 0.41% | 0.42% | 0.41% | 0.42% | 0.39% | | | | 0.41% | 1,710 | \$198,437 | 976 | 734 |
| Lander | 0.11% | 0.11% | 0.11% | 0.11% | 0.12% | 0.11% | 0.11% | 0.11% | 0.10% | | | | 0.11% | 461 | \$53,522 | 263 | 198 |
| Lincoln | 0.11% | 0.10% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.10% | | | | 0.11% | 452 | \$52,508 | 258 | 194 |
| Lyon | 1.48% | 1.48% | 1.46% | 1.45% | 1.42% | 1.43% | 1.44% | 1.44% | 1.33% | | | | 1.44% | 6,020 | \$698,516 | 3,437 | 2,583 |
| Mineral | 0.18% | 0.17% | 0.17% | 0.17% | 0.17% | 0.17% | 0.18% | 0.18% | 0.16% | | | | 0.17% | 725 | \$84,101 | 414 | 311 |
| Nye | 2.14% | 2.15% | 2.18% | 2.17% | 2.20% | 2.21% | 2.20% | 2.22% | 2.04% | | | | 2.17% | 9,073 | \$1,052,848 | 5,181 | 3,892 |
| Pershing | 0.12% | 0.12% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | 0.12% | | | | 0.13% | 525 | \$60,959 | 300 | 225 |
| Storey | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | | | | 0.03% | 121 | \$14,000 | 69 | 52 |
| Washoe | 10.42% | 10.33% | 10.27% | 10.29% | 10.27% | 10.31% | 10.34% | 10.34% | 9.95% | | | | 10.28% | 43,033 | \$4,993,609 | 24,572 | 18,461 |
| White Pine | 0.24% | 0.25% | 0.24% | 0.24% | 0.24% | 0.25% | 0.25% | 0.25% | 0.24% | | | | 0.24% | 1,025 | \$118,897 | 585 | 440 |
| State | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | | 100.00% | 418,618 | \$48,577,445 | 239,031 | 179,587 |

| | | | | | | | | | | | | | |
|---------|---------|--|---------|---------|--|---------|---------|--|---------|---------|---|-------------|--|
| JUL REC | 420,743 | | AUG REC | 421,481 | | SEP REC | 421,015 | | OCT REC | 419,832 | | SFYTD20 AVG | |
| NOV REC | 416,996 | | DEC REC | 414,564 | | JAN REC | 414,058 | | FEB REC | 412,342 | = | 418,618 | |
| MAR REC | 426,527 | | APR REC | | | MAY REC | | | JUN REC | | | | |

| | | | | | | | | | | | | | |
|--------|--------------|--|--------|--------------|--|--------|--------------|--|--------|--------------|---|--------------|--|
| JUL \$ | \$48,871,375 | | AUG \$ | \$48,943,550 | | SEP \$ | \$48,900,180 | | OCT \$ | \$49,109,153 | | SFYTD20 AVG | |
| NOV \$ | \$48,785,045 | | DEC \$ | \$48,340,017 | | JAN \$ | \$47,743,336 | | FEB \$ | \$48,031,881 | = | \$48,577,445 | |
| MAR \$ | \$48,472,468 | | APR \$ | | | MAY \$ | | | JUN \$ | | | | |

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

| COUNTY | JUL 19 | AUG 19 | SEP 19 | OCT 19 | NOV 19 | DEC 19 | JAN 20 | FEB 20 | MAR 20 | APR 20 | MAY 20 | JUN 20 | SFYTD20 AVG RECIPIENTS | ESTIMATED | ESTIMATED |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|------------------------|----------------|------------------|
| | | | | | | | | | | | | | | ADULTS @ 56.9% | CHILDREN @ 43.1% |
| Carson City | 1.81% | 1.80% | 1.80% | 1.78% | 1.79% | 1.79% | 1.79% | 1.78% | 1.78% | 1.75% | | | 1.79% | 11,604 | 5,001 |
| Churchill | 0.83% | 0.83% | 0.83% | 0.82% | 0.82% | 0.82% | 0.82% | 0.83% | 0.83% | 0.81% | | | 0.82% | 5,338 | 2,301 |
| Clark | 78.92% | 78.95% | 78.95% | 78.96% | 78.97% | 78.96% | 78.96% | 79.00% | 79.07% | 79.36% | | | 79.01% | 512,874 | 221,049 |
| Douglas | 0.74% | 0.73% | 0.73% | 0.72% | 0.72% | 0.71% | 0.70% | 0.70% | 0.70% | 0.69% | | | 0.71% | 4,636 | 1,998 |
| Elko | 1.29% | 1.29% | 1.30% | 1.30% | 1.30% | 1.31% | 1.31% | 1.30% | 1.28% | 1.27% | | | 1.29% | 8,402 | 3,621 |
| Esmeralda | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | | | 0.02% | 117 | 50 |
| Eureka | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | | | 0.03% | 178 | 77 |
| Humboldt | 0.46% | 0.46% | 0.46% | 0.45% | 0.46% | 0.46% | 0.46% | 0.46% | 0.47% | 0.46% | | | 0.46% | 2,984 | 1,286 |
| Lander | 0.12% | 0.12% | 0.13% | 0.12% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | 0.12% | | | 0.13% | 815 | 351 |
| Lincoln | 0.13% | 0.13% | 0.12% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | 0.13% | | | 0.13% | 829 | 357 |
| Lyon | 1.53% | 1.54% | 1.53% | 1.54% | 1.52% | 1.53% | 1.54% | 1.53% | 1.54% | 1.50% | | | 1.53% | 9,927 | 4,279 |
| Mineral | 0.19% | 0.19% | 0.19% | 0.19% | 0.19% | 0.19% | 0.19% | 0.19% | 0.19% | 0.18% | | | 0.19% | 1,223 | 527 |
| Nye | 1.96% | 1.97% | 1.99% | 1.99% | 2.00% | 2.00% | 2.00% | 2.00% | 2.00% | 1.97% | | | 1.99% | 12,911 | 5,565 |
| Pershing | 0.13% | 0.13% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | | | 0.14% | 903 | 389 |
| Storey | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.04% | 0.03% | | | 0.04% | 236 | 102 |
| Washoe | 11.56% | 11.53% | 11.52% | 11.53% | 11.51% | 11.51% | 11.51% | 11.48% | 11.42% | 11.30% | | | 11.49% | 74,570 | 32,140 |
| White Pine | 0.24% | 0.25% | 0.24% | 0.24% | 0.25% | 0.24% | 0.24% | 0.24% | 0.24% | 0.24% | | | 0.24% | 1,571 | 677 |
| State | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | | 1.79% | 649,118 | 279,770 |

| | | | | | | | | | |
|---------|---------|---------|---------|---------|---------|---------|---------|---|-------------|
| JUL REC | 649,791 | AUG REC | 649,574 | SEP REC | 649,328 | OCT REC | 648,820 | = | SFYTD20 AVG |
| NOV REC | 644,326 | DEC REC | 644,540 | JAN REC | 645,096 | FEB REC | 643,681 | | 649,118 |
| MAR REC | 645,938 | APR REC | 670,081 | MAY REC | | JUN REC | | | |

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY20 (APRIL 2020)

| | Total Grant Cases | Total Grant Recipients | Total Grant Average Household Size | Total Grant Average Amount | Single Parent Recips AF/TN | Two Parent Incap Recips AI/TN1 | Two Parent Recips UP/TN2 | TANF Temp Recips TP * | TANF Loan Recips TL * | Self Sufficiency Recips SG * | Hur. Katrina Recips HK | Child Only Relative Care Recips CON | Child Only Kinship Recips COK | Child Only Citizen Child Recips COA | Child Only SSI Recips COS | Child Only Family Pres Recips COF | All Recips Child Only Aid Codes TOTAL | Percent of Child Only Recips to Total Cash Recips | ADULT/ ACA Med without Retro** Recipients | PWC without Retro Recips |
|------------------|-------------------|------------------------|------------------------------------|----------------------------|----------------------------|--------------------------------|--------------------------|-----------------------|-----------------------|------------------------------|------------------------|-------------------------------------|-------------------------------|-------------------------------------|---------------------------|-----------------------------------|---------------------------------------|---|---|--------------------------|
| SFY95 AVG | 15,424 | 40,574 | 2.63 | \$104.52 | | | | | | | | | | | | | | | 4,223 | 18,071 |
| SFY96 AVG | 15,352 | 39,221 | 2.56 | \$106.17 | | | | | | | | | | | | | | | 5,842 | 20,946 |
| SFY97 AVG | 12,487 | 30,876 | 2.47 | \$106.80 | | | | | | | | | | | | | | | 5,622 | 23,716 |
| SFY98 AVG | 10,863 | 27,848 | 2.57 | \$102.84 | | | | | | | | | | | | | | | 8,919 | 24,938 |
| SFY99 AVG | 8,590 | 21,900 | 2.55 | \$105.13 | | | | | | | | | | | | | | | 12,805 | 27,213 |
| SFY00 AVG | 6,866 | 16,661 | 2.43 | \$113.21 | | | | | | | | | | | | | | | 18,810 | 25,304 |
| SFY01 AVG | 7,443 | 18,123 | 2.43 | \$122.82 | | | | | | | | | | | | | | | 32,140 | 25,501 |
| SFY02 AVG | 11,248 | 28,809 | 2.55 | \$122.10 | 19,654 | 390 | 3,211 | | | | | 3,869 | 55 | 1,018 | 526 | 112 | 5,553 | 19.68% | 45,290 | 23,672 |
| SFY03 AVG | 12,181 | 31,034 | 2.55 | \$124.90 | 19,501 | 329 | 3,489 | | | | | 4,279 | 285 | 1,657 | 1,381 | 112 | 7,715 | 26.07% | 56,192 | 25,275 |
| SFY04 AVG | 9,860 | 24,956 | 2.53 | \$125.80 | 15,010 | 215 | 2,340 | | | | | 3,551 | 281 | 1,808 | 1,639 | 112 | 7,391 | 29.70% | 67,929 | 26,650 |
| SFY05 AVG | 8,778 | 21,748 | 2.48 | \$131.56 | 12,442 | 221 | 1,912 | | | | | 3,208 | 306 | 1,896 | 1,651 | 112 | 7,173 | 33.02% | 70,687 | 26,752 |
| SFY06 AVG | 8,063 | 19,881 | 2.47 | \$134.26 | 10,818 | 194 | 1,642 | | | | 566 | 3,077 | 387 | 2,006 | 1,567 | | 7,037 | 35.45% | 67,675 | 28,035 |
| SFY07 AVG | 7,326 | 17,706 | 2.42 | \$139.33 | 9,408 | 154 | 1,438 | | | | | 2,864 | 459 | 1,882 | 1,508 | | 6,713 | 37.99% | 63,008 | 28,674 |
| SFY08 AVG(##)(*) | 8,335 | 21,022 | 2.52 | \$135.70 | 11,082 | 154 | 2,115 | 520 | 858 | 12 | | 2,562 | 500 | 2,088 | 1,479 | | 6,628 | 31.56% | 80,813 | 31,568 |
| SFY09 AVG | 8,887 | 22,556 | 2.54 | \$132.73 | 11,196 | 145 | 2,675 | 412 | 1,022 | 5 | | 2,397 | 510 | 2,986 | 1,509 | | 7,401 | 32.79% | 90,177 | 43,255 |
| SFY10 AVG | 11,303 | 29,084 | 2.57 | \$128.21 | 14,548 | 210 | 4,127 | | 1,163 | 2 | | 2,330 | 541 | 4,621 | 1,544 | | 9,035 | 31.07% | 117,486 | 62,272 |
| SFY11 AVG | 11,982 | 30,853 | 2.57 | \$127.43 | 15,062 | 286 | 4,566 | | 1,050 | 3 | | 2,380 | 514 | 5,426 | 1,569 | | 9,889 | 32.08% | 134,186 | 76,961 |
| SFY12 AVG | 11,498 | 29,331 | 2.55 | \$126.92 | 14,263 | 349 | 4,275 | | 251 | | | 2,391 | 465 | 5,719 | 1,618 | | 10,193 | 34.77% | 139,930 | 85,264 |
| SFY13 AVG | 11,250 | 28,837 | 2.56 | \$125.81 | 14,268 | 313 | 4,345 | | 6 | 2 | | 2,454 | 408 | 5,421 | 1,623 | | 9,906 | 34.36% | 144,885 | 87,309 |
| SFY14 AVG | 12,347 | 32,239 | 2.61 | \$124.49 | 16,806 | 342 | 5,466 | | | 4 | | 2,602 | 379 | 4,941 | 1,703 | | 9,625 | 29.93% | 165,780 | 136,832 |
| SFY15 AVG | 12,233 | 31,928 | 2.61 | \$126.47 | 16,302 | 297 | 5,421 | | | 4 | | 2,924 | 368 | 4,816 | 1,801 | | 9,908 | 31.35% | 257,632 | 235,309 |
| SFY16 AVG | 10,465 | 26,717 | 2.55 | \$130.90 | 13,144 | 205 | 3,736 | | | 2 | | 3,124 | 346 | 4,257 | 1,903 | | 9,630 | 36.10% | 259,276 | 246,596 |
| SFY17 AVG | 9,669 | 24,537 | 2.54 | \$133.25 | 12,114 | 193 | 3,283 | | | 4 | | 3,075 | 334 | 3,594 | 1,941 | | 8,944 | 36.46% | 275,330 | 253,668 |
| SFY18 AVG | 10,033 | 25,744 | 2.57 | \$126.75 | 13,666 | 231 | 3,461 | | | 6 | | 2,998 | 321 | 3,125 | 1,937 | | 8,381 | 32.58% | 284,117 | 257,493 |
| Jul 18 | 9,376 | 23,902 | 2.55 | \$127.61 | 12,500 | 212 | 3,204 | | | 14 | | 2,963 | 313 | 2,804 | 1,892 | | 7,972 | 33.35% | 286,028 | 259,339 |
| Aug | 9,578 | 24,401 | 2.55 | \$125.76 | 13,086 | 212 | 3,110 | | | 5 | | 3,055 | 317 | 2,764 | 1,852 | | 7,988 | 32.74% | 285,911 | 260,291 |
| Sep | 9,252 | 23,493 | 2.54 | \$128.53 | 12,344 | 154 | 2,945 | | | 2 | | 3,150 | 311 | 2,746 | 1,841 | | 8,048 | 34.26% | 285,624 | 259,161 |
| Oct | 9,463 | 23,877 | 2.52 | \$127.60 | 12,736 | 171 | 2,889 | | | 5 | | 3,193 | 326 | 2,707 | 1,850 | | 8,076 | 33.82% | 285,613 | 258,364 |
| Nov | 8,898 | 22,498 | 2.53 | \$130.82 | 11,793 | 162 | 2,705 | | | 7 | | 3,068 | 314 | 2,647 | 1,802 | | 7,831 | 34.81% | 283,452 | 255,475 |
| Dec | 8,980 | 22,684 | 2.53 | \$129.55 | 12,017 | 132 | 2,702 | | | 7 | | 3,065 | 313 | 2,642 | 1,806 | | 7,826 | 34.50% | 281,584 | 253,478 |
| Jan 19 | 8,885 | 22,422 | 2.52 | \$129.03 | 11,797 | 149 | 2,751 | | | 2 | | 3,078 | 322 | 2,556 | 1,767 | | 7,723 | 34.44% | 281,204 | 252,578 |
| Feb | 8,605 | 21,535 | 2.50 | \$132.01 | 11,177 | 144 | 2,651 | | | 5 | | 2,972 | 300 | 2,529 | 1,757 | | 7,558 | 35.10% | 280,503 | 251,264 |
| Mar | 8,375 | 20,778 | 2.48 | \$133.05 | 10,595 | 145 | 2,531 | | | 4 | | 2,953 | 323 | 2,515 | 1,712 | | 7,503 | 36.11% | 280,150 | 250,762 |
| Apr | 8,396 | 20,966 | 2.50 | \$131.20 | 10,709 | 118 | 2,602 | | | 2 | | 2,949 | 356 | 2,493 | 1,737 | | 7,535 | 35.94% | 280,924 | 251,325 |
| May | 8,560 | 21,529 | 2.52 | \$130.10 | 11,364 | 106 | 2,591 | | | 5 | | 2,925 | 350 | 2,464 | 1,724 | | 7,463 | 34.66% | 280,017 | 251,019 |
| Jun | 8,154 | 20,278 | 2.49 | \$135.22 | 10,340 | 108 | 2,435 | | | 2 | | 2,945 | 327 | 2,445 | 1,676 | | 7,393 | 36.46% | 279,327 | 250,587 |
| SFY19 AVG | 8,877 | 22,364 | 2.52 | \$130.04 | 11,705 | 151 | 2,760 | | | 5 | | 3,026 | 323 | 2,609 | 1,785 | | 7,743 | 34.68% | 282,528 | 254,470 |
| Jul 19 | 8,378 | 20,937 | 2.50 | \$130.52 | 10,940 | 133 | 2,536 | | | 19 | | 2,944 | 330 | 2,381 | 1,654 | | 7,309 | 34.91% | 280,158 | 251,426 |
| Aug | 8,202 | 20,535 | 2.50 | \$132.89 | 10,671 | 113 | 2,510 | | | 0 | | 2,965 | 335 | 2,323 | 1,618 | | 7,241 | 35.26% | 279,803 | 251,660 |
| Sep | 8,238 | 20,703 | 2.51 | \$132.98 | 10,683 | 133 | 2,677 | | | 6 | | 2,978 | 319 | 2,265 | 1,642 | | 7,204 | 34.80% | 279,543 | 251,276 |
| Oct | 8,510 | 21,479 | 2.52 | \$129.37 | 11,125 | 125 | 2,811 | | | 5 | | 3,135 | 324 | 2,283 | 1,671 | | 7,413 | 34.51% | 279,641 | 250,388 |
| Nov | 8,107 | 20,351 | 2.51 | \$133.32 | 10,501 | 81 | 2,581 | | | 20 | | 2,999 | 329 | 2,227 | 1,613 | | 7,168 | 35.22% | 277,507 | 247,653 |
| Dec | 7,889 | 19,826 | 2.51 | \$134.38 | 9,976 | 73 | 2,670 | | | 4 | | 2,920 | 318 | 2,247 | 1,618 | | 7,103 | 35.83% | 278,020 | 247,184 |
| Jan 20 | 8,224 | 20,603 | 2.51 | \$129.99 | 10,515 | 73 | 2,781 | | | 10 | | 3,023 | 331 | 2,260 | 1,610 | | 7,224 | 35.06% | 278,579 | 246,894 |
| Feb | 7,978 | 19,955 | 2.50 | \$133.50 | 10,253 | 122 | 2,550 | | | 3 | | 2,940 | 326 | 2,174 | 1,587 | | 7,027 | 35.21% | 277,890 | 245,754 |
| Mar | 8,084 | 20,239 | 2.50 | \$130.56 | 10,430 | 117 | 2,672 | | | 3 | | 2,955 | 347 | 2,155 | 1,560 | | 7,017 | 34.67% | 280,480 | 245,434 |
| Apr | 8,587 | 22,318 | 2.60 | \$128.57 | 11,107 | 160 | 4,234 | | | 0 | | 2,830 | 325 | 2,197 | 1,465 | | 6,817 | 30.54% | 296,446 | 254,002 |
| May | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | |
| SFY20 AVG | 8,220 | 20,695 | 2.52 | \$131.61 | 10,620 | 113 | 2,802 | #DIV/0! | #DIV/0! | 7 | #DIV/0! | 2,969 | 328 | 2,251 | 1,604 | #DIV/0! | 7,152 | 34.60% | 280,807 | 249,167 |

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

| Cumulative Time On Rolls/Months (Open Cases) | | | | | Mandatory Potential NEON Eligibles | | Mandatory NEON Cases | | Number Employed/Average Hours and Wages | | | | State Employment Information | | | Child Support Enforcement Program (CSEP) | | | | | |
|--|----------|----------|------------|-------------|--|---------------------------------------|------------------------|-------------------------|---|------------------------|--------------------------------------|--|------------------------------|----------|------------|--|-----------------------------|------------------------|------------------------|-------------------------------------|--------------------------|
| AF/AI Cases | UP Cases | CO Cases | CHAP Cases | T/MED Cases | #NEON Eligibles / Services Single parent | #NEON Eligibles / Services Two parent | #NEON Eligibles Served | #NEON Beginning New Job | Average Hourly Wage | Average Hours per Week | Mandatory Neon % Cases with Earnings | Applicant Job Search - # Jobs Obtained | State Unemployment Rate | HGR Jobs | Total Jobs | CSE Total Caseload | CSE Retained \$'s Collected | CSE IRS \$'s Collected | CSE UIB \$'s Collected | CSE Payments to former TANF Clients | CSE Total \$'s Collected |
| SFY95 AVG | 17.09 | | | | 3,887 | 209 | 1,441 | 122 | | | 15.70% | | 5.7 | 198,225 | 763,267 | 53,141 | \$483,944 | \$207,305 | \$97,803 | | \$5,548,442 |
| SFY96 AVG | 17.58 | | | | 3,296 | 142 | 1,772 | 142 | \$6.46 | 33.8 | 20.28% | 24 | 5.5 | 206,067 | 812,942 | 39,601 | \$656,185 | \$388,821 | \$101,610 | | \$6,176,845 |
| SFY97 AVG | 18.83 | | | | 3,852 | 180 | 1,893 | 253 | \$6.40 | 32.2 | 24.09% | 20 | 4.7 | 213,875 | 872,108 | 82,524 | \$680,378 | \$417,385 | \$110,711 | | \$6,947,424 |
| SFY98 AVG | 18.93 | | | | 5,270 | 437 | 3,101 | 355 | \$6.47 | 28.7 | 27.18% | 58 | 4.3 | 219,608 | 910,908 | 82,230 | \$626,628 | \$448,306 | \$132,764 | \$585,179 | \$7,656,397 |
| SFY99 AVG | 18.64 | | | | 3,690 | 311 | 2,971 | 376 | \$6.71 | 29.0 | 30.26% | 47 | 4.2 | 225,642 | 948,142 | 84,317 | \$591,980 | \$540,085 | \$116,884 | \$712,225 | \$8,425,116 |
| SFY00 AVG | 18.18 | | | | 2,799 | 152 | 2,186 | 255 | \$6.93 | 30.0 | 30.09% | 13 | 4.2 | 241,158 | 1,000,092 | 87,391 | \$483,917 | \$687,885 | \$173,610 | \$787,826 | \$8,876,343 |
| SFY01 AVG | * | | | | 2,100 | 173 | 2,096 | 225 | \$7.34 | 32.0 | 57.27% | 7 | 4.5 | 234,067 | 1,049,325 | 112,340 | \$485,025 | \$669,958 | \$247,835 | \$953,169 | \$9,238,610 |
| SFY02 AVG | * | | | | 4,748 | 625 | 1,259 | 202 | \$7.15 | 30.6 | 34.98% | 6 | 5.9 | 208,633 | 1,045,850 | 98,200 | \$476,174 | \$755,605 | \$379,835 | \$1,256,530 | \$9,590,633 |
| SFY03 AVG | 11.54 | 7.07 | 10.66 | 11.64 | 10.02 | | | | | | | | 5.6 | 166,941 | 876,862 | 129,367 | \$637,004 | \$704,376 | \$308,619 | \$1,382,161 | \$8,706,505 |
| SFY04 AVG | 12.53 | 6.75 | 16.50 | 8.87 | 11.00 | | | | | | | | 4.8 | 205,775 | 1,117,008 | 121,059 | \$536,645 | \$856,039 | \$328,632 | \$1,759,325 | \$11,238,103 |

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

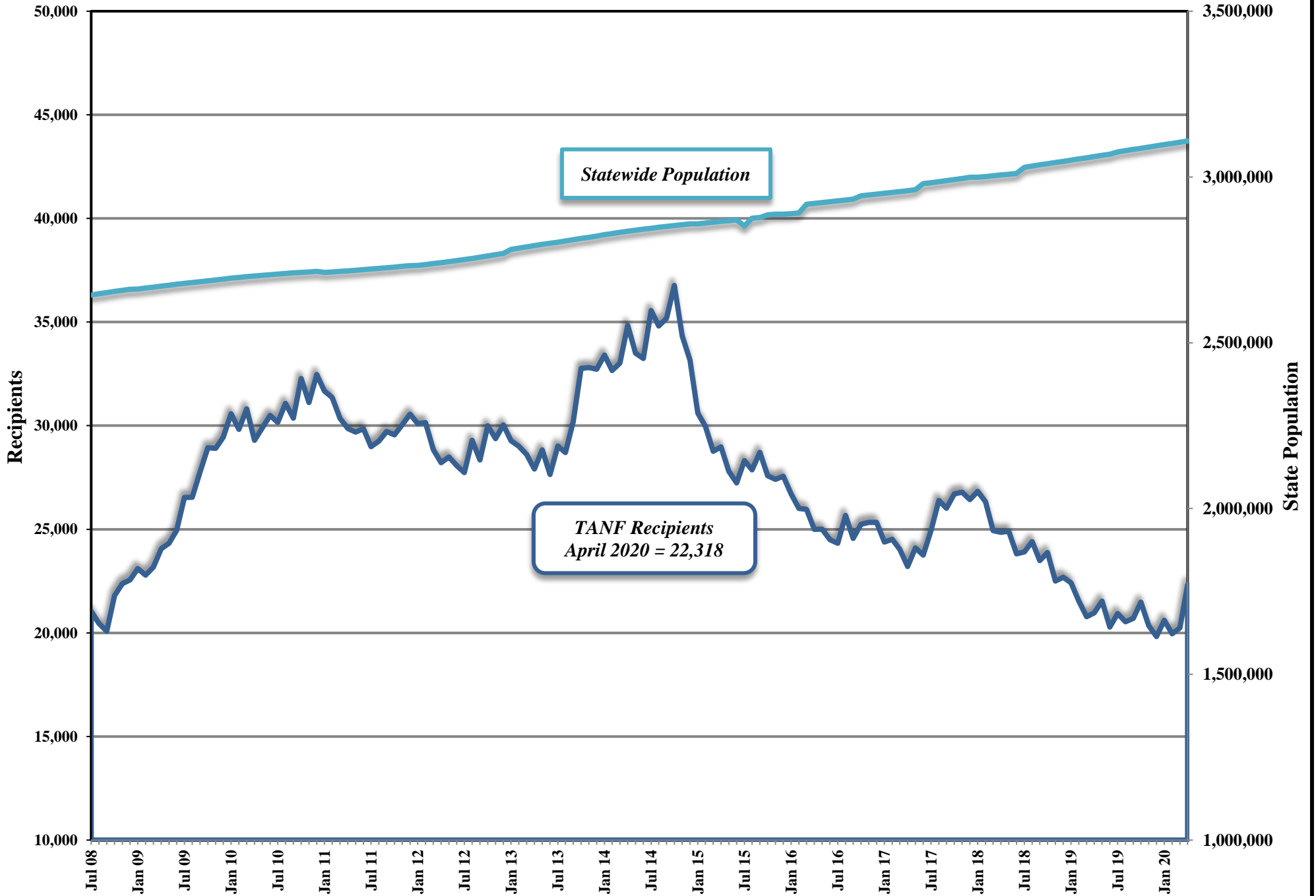
"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

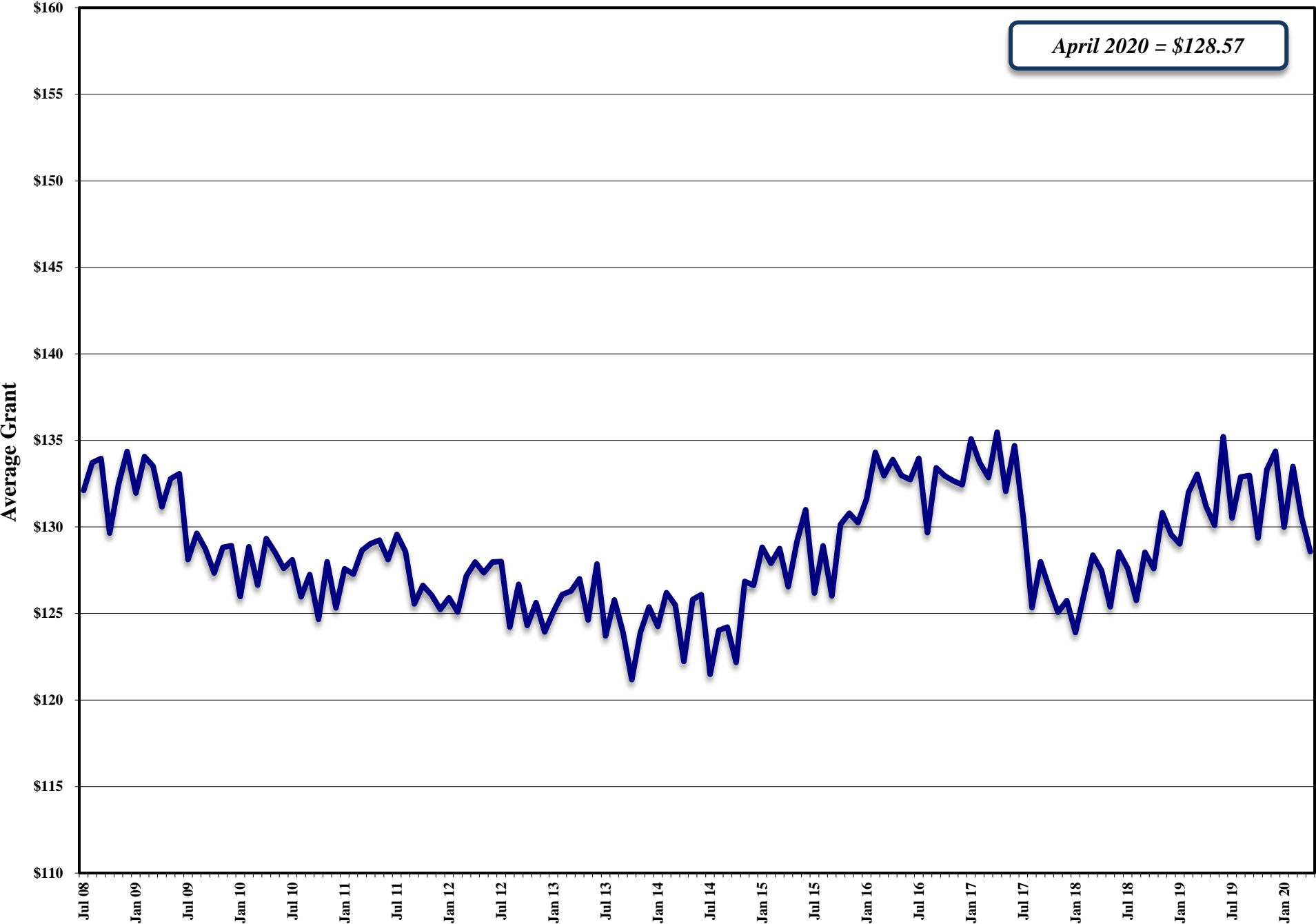
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Total TANF Grant Recipients With Statewide Population

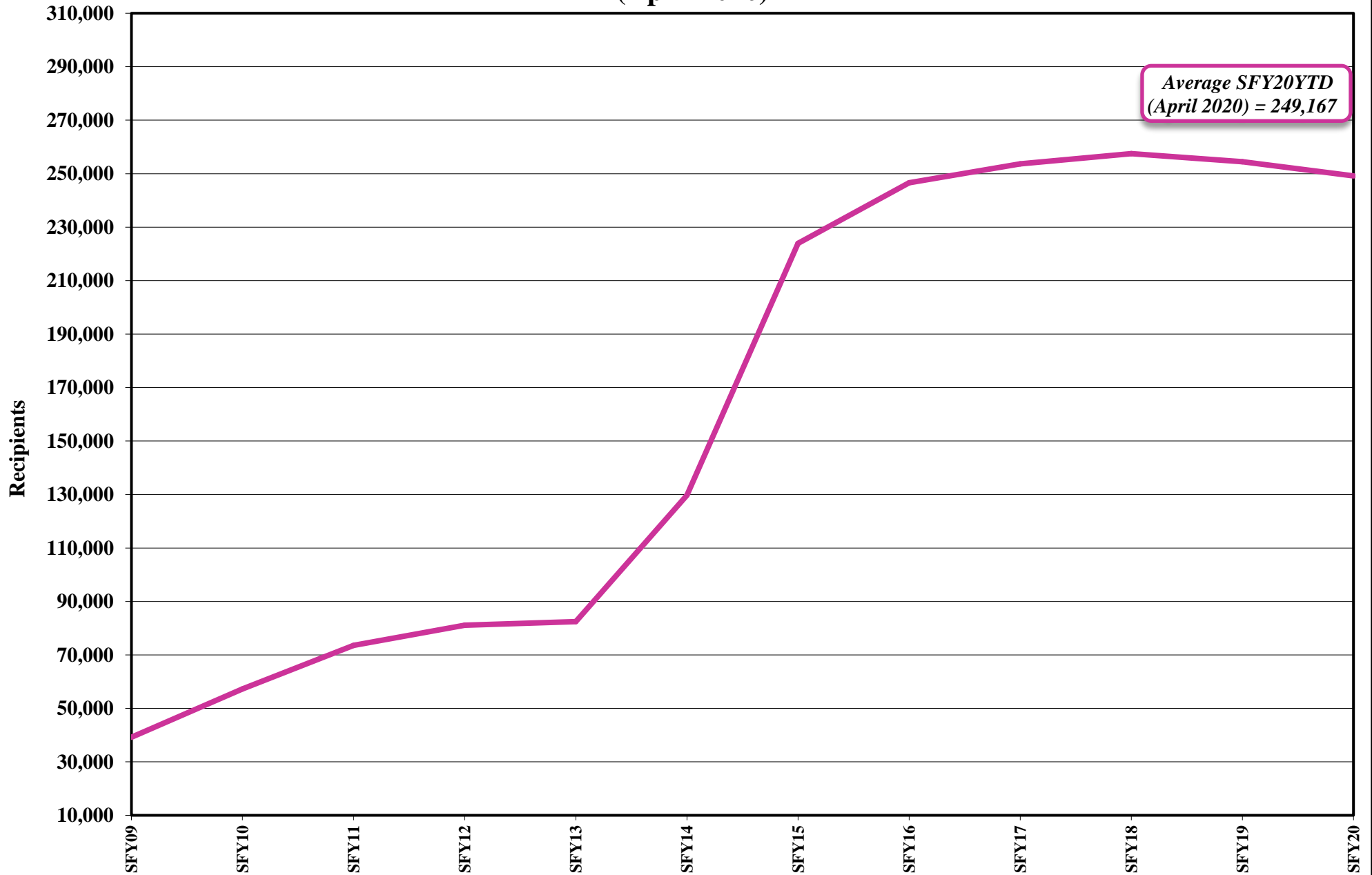
July 2008 - April 2020



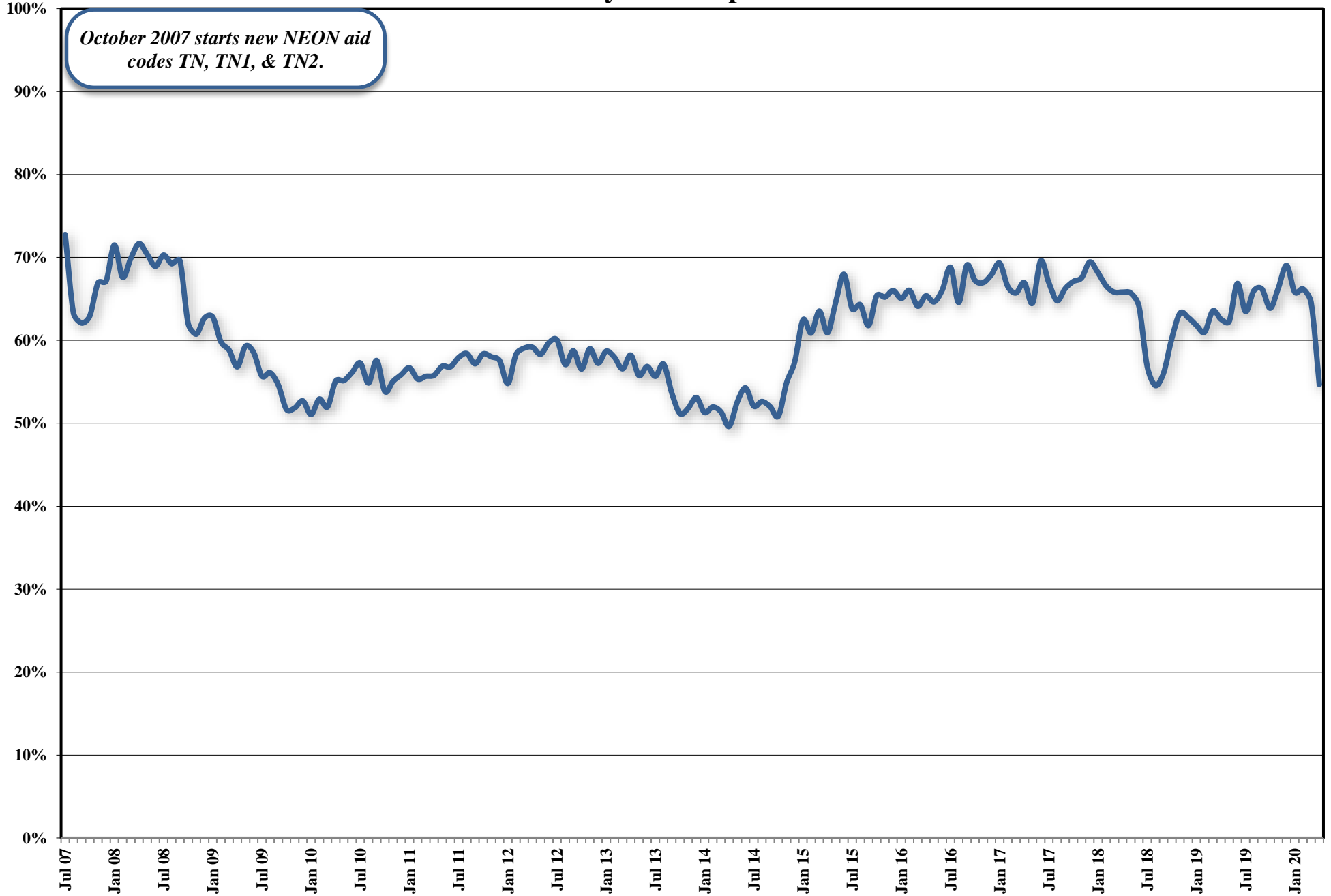
Average TANF Grant Per Recipient July 2008 - April 2020



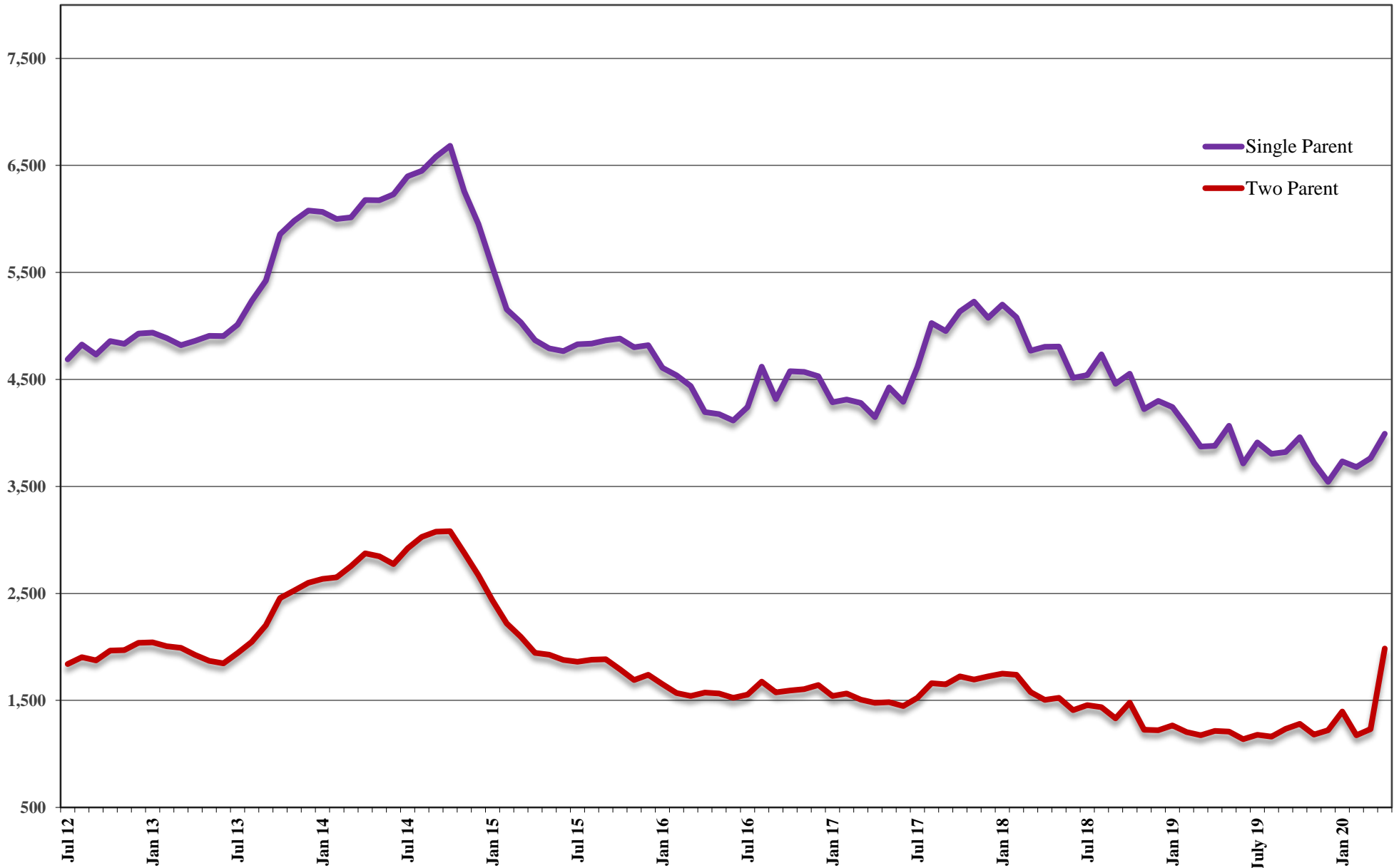
Average Pregnant Women & Children Recipients (W/O Retro)
SFY09-SFY20YTD
(April 2020)



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - April 2020**



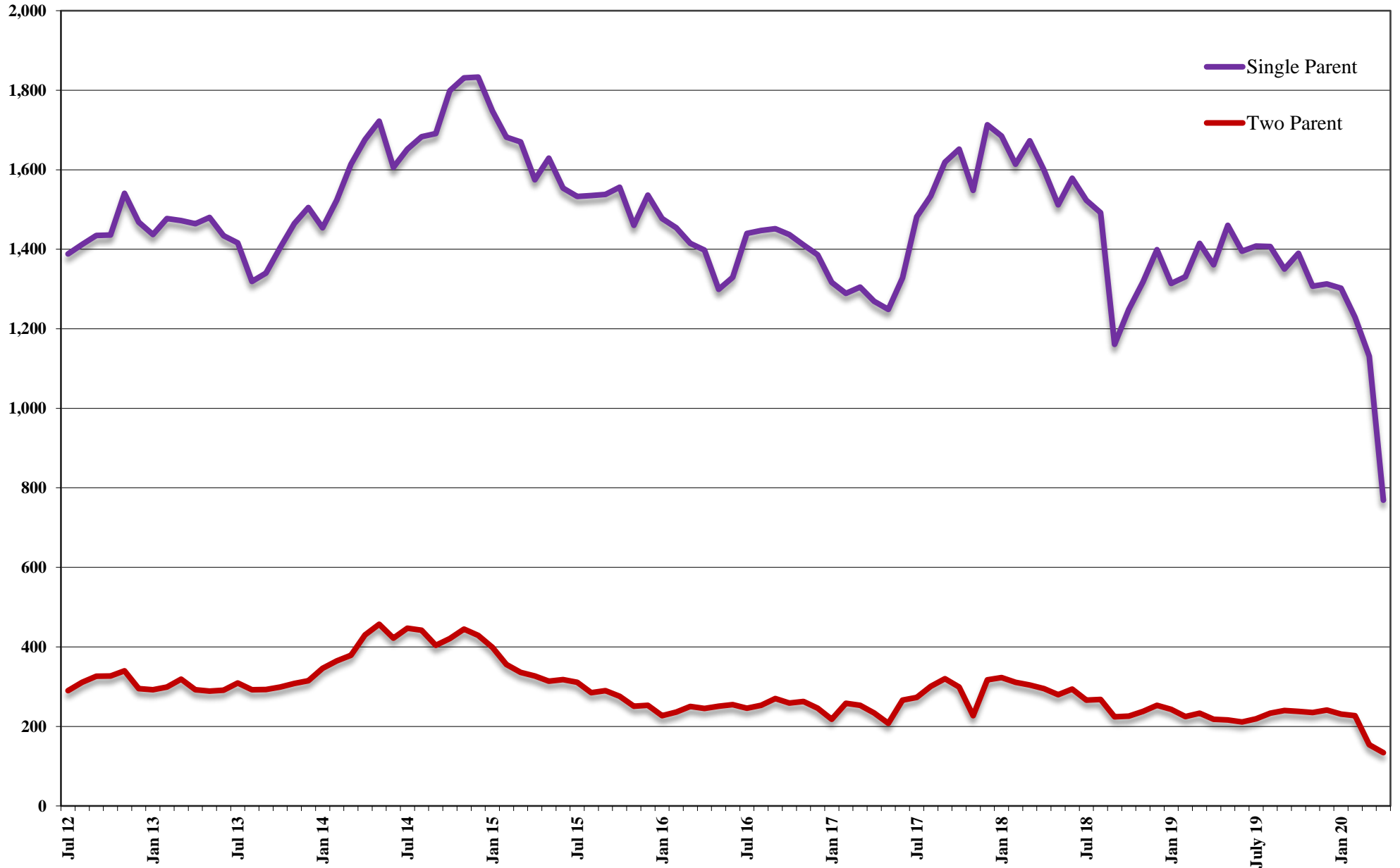
NEON CASES
Single Parent & Two Parent
July 2012 - April 2020



NUMBER EMPLOYED PER MONTH

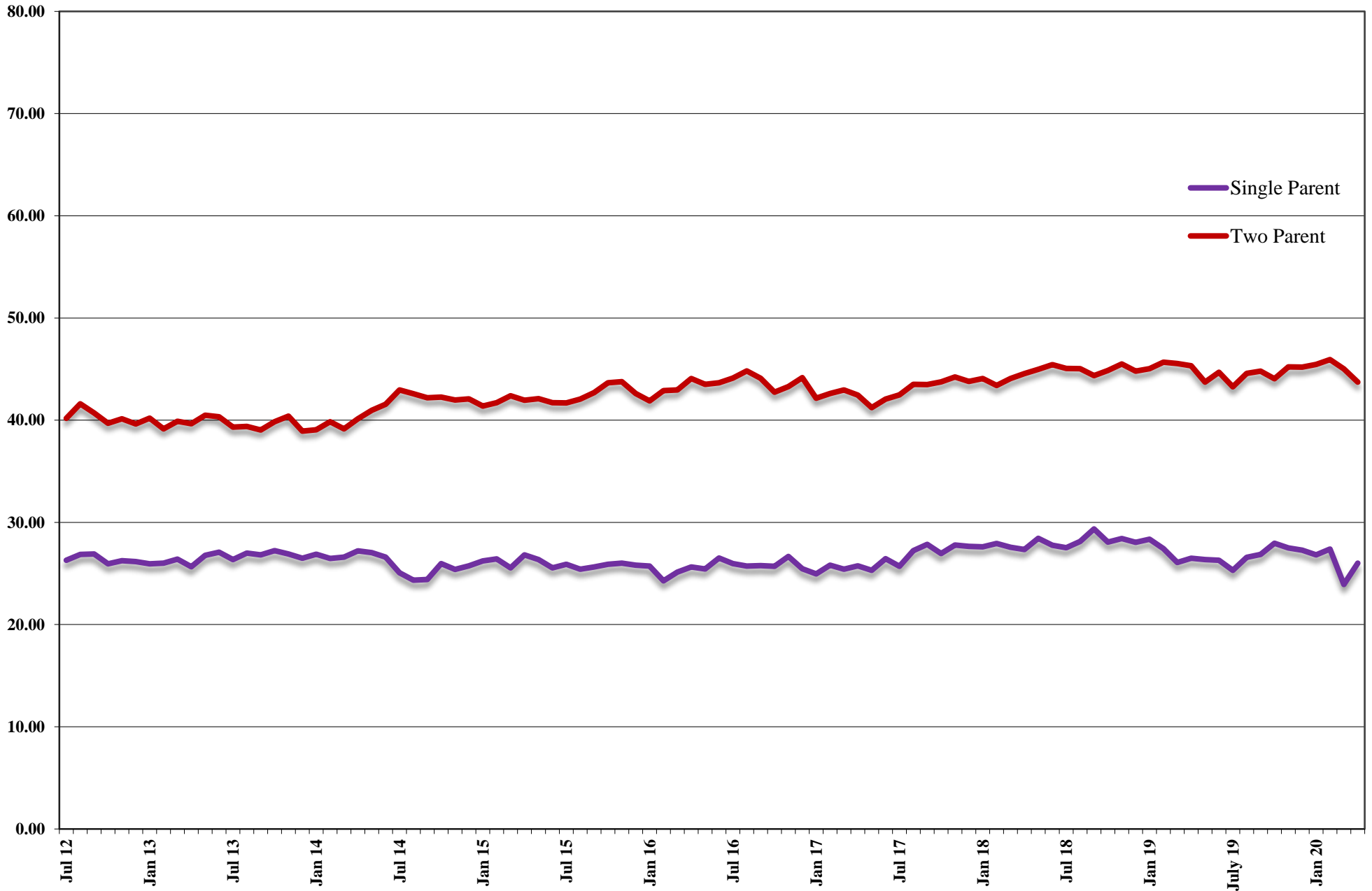
Single Parent & Two Parent

July 2012 - April 2020

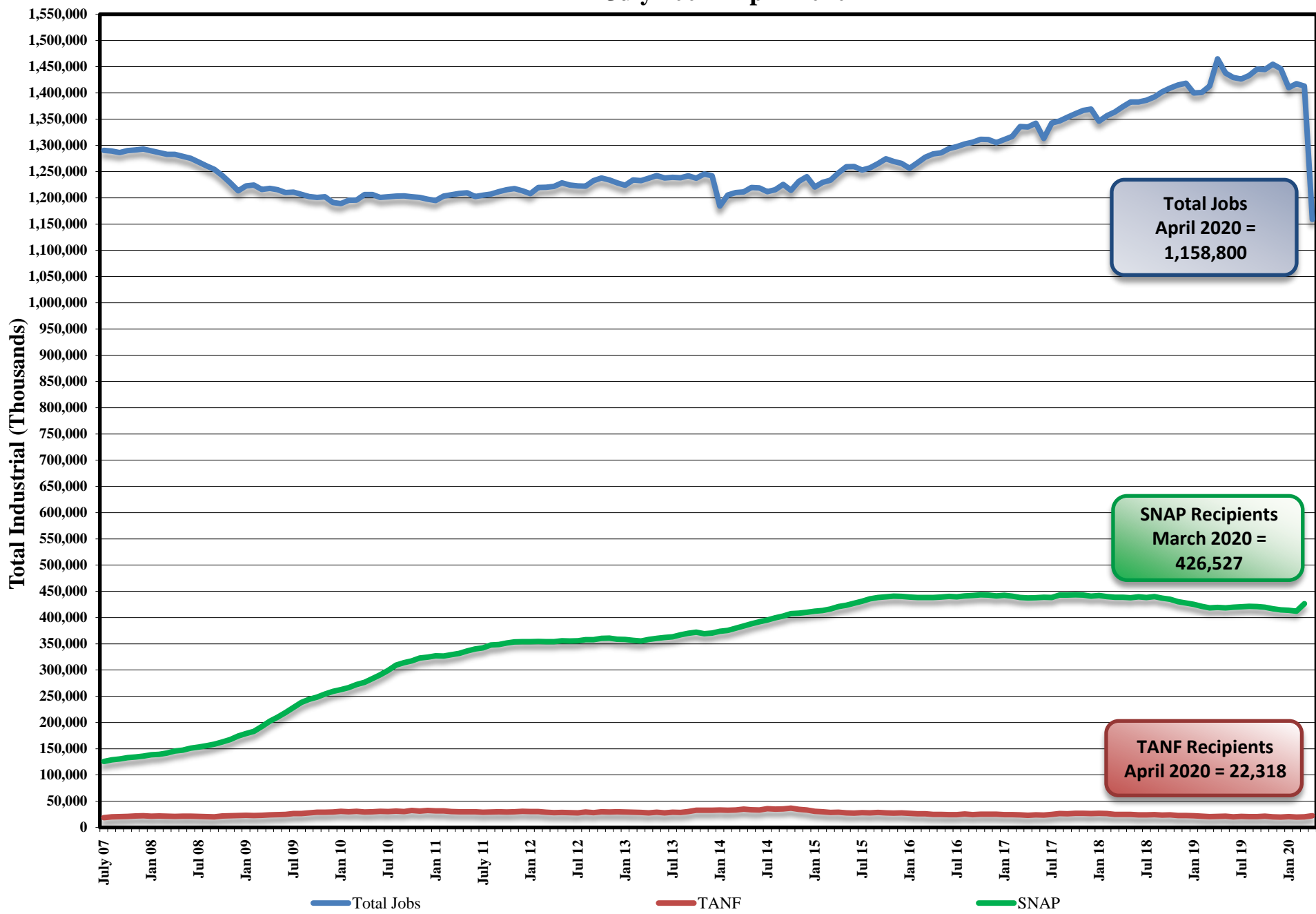


AVERAGE HOURS WORKED PER WEEK

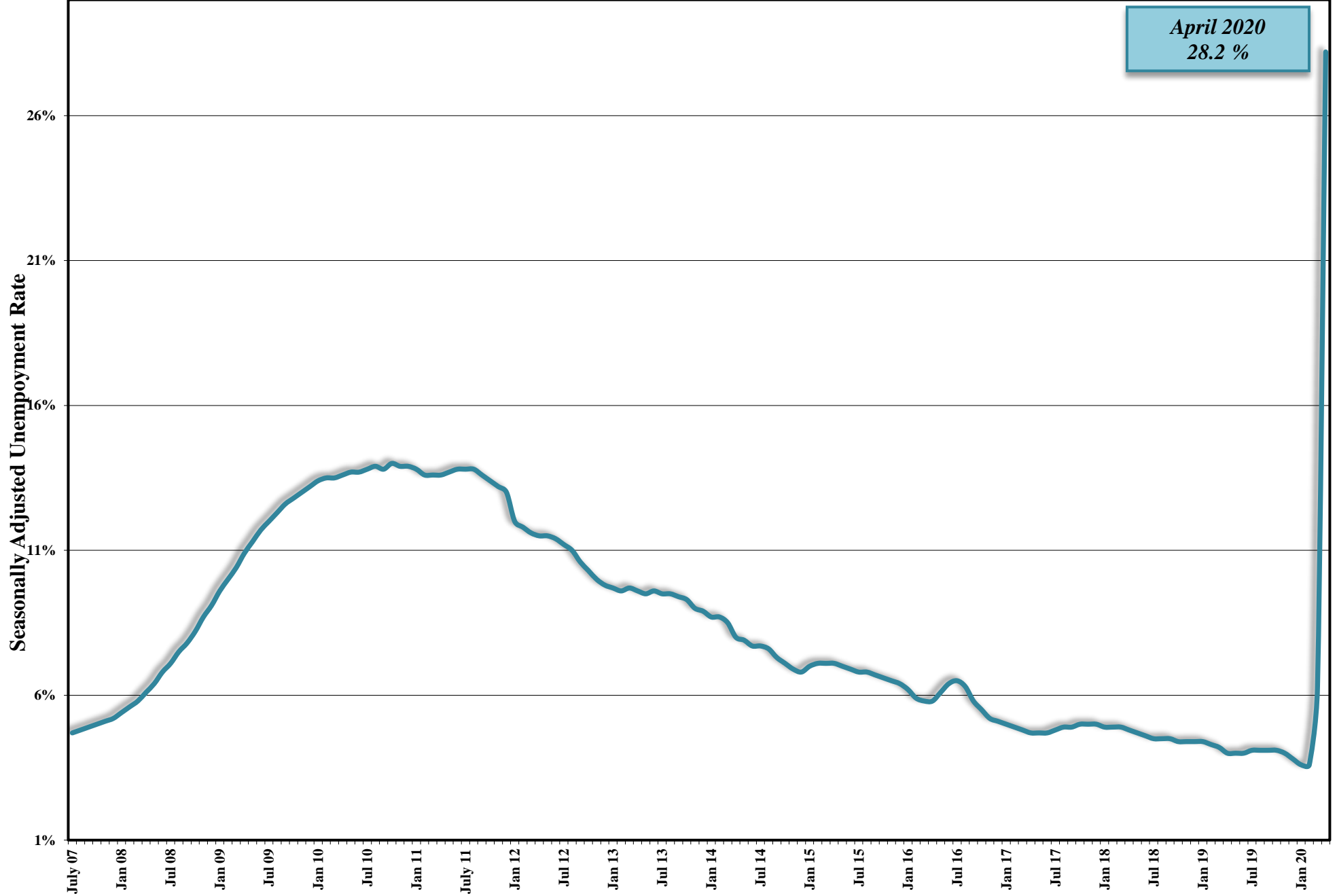
Single Parent & Two Parent July 2012 - April 2020



Total Nevada Employment With TANF & SNAP Recipients July 2007 - April 2020



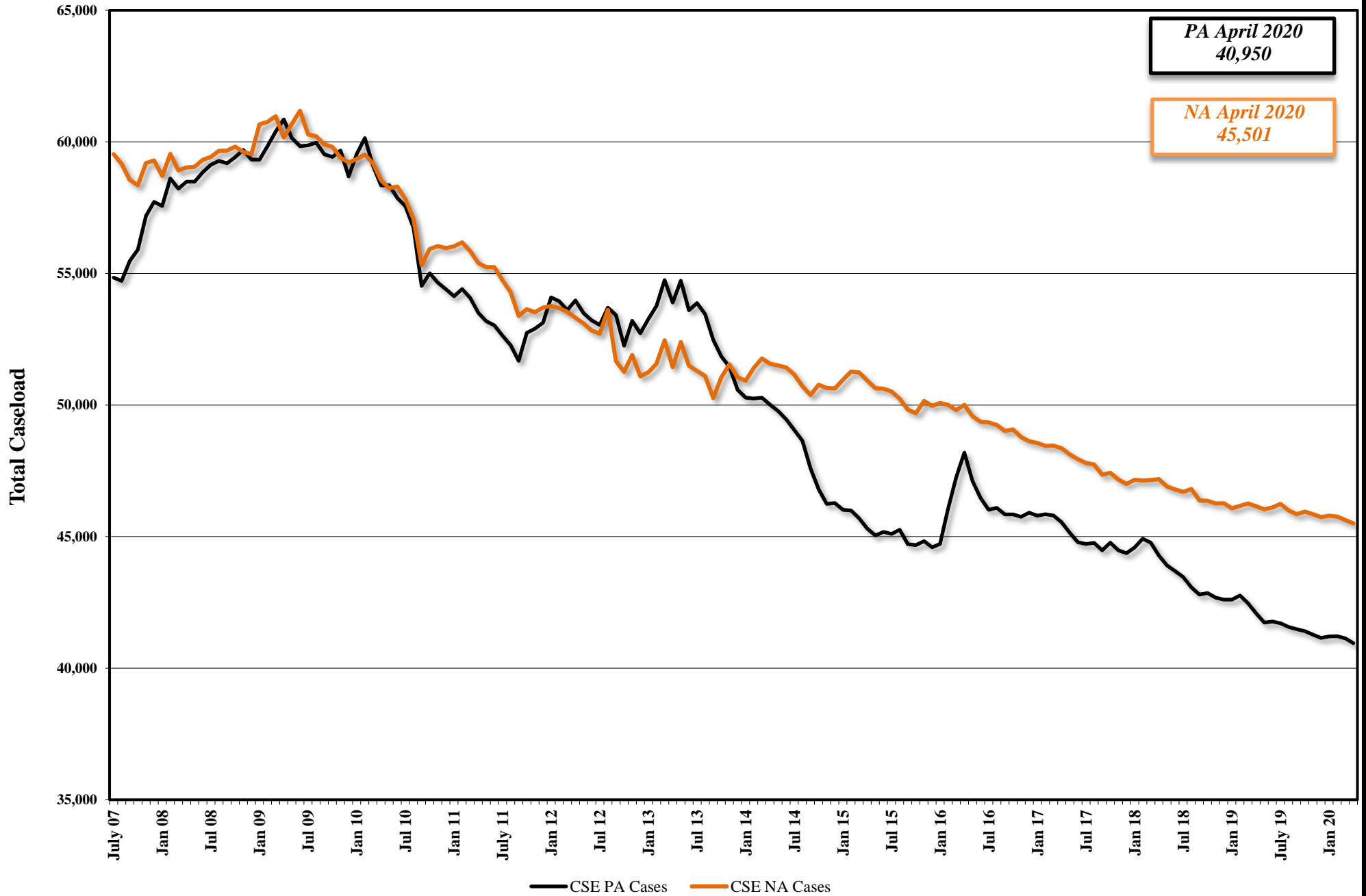
Nevada Unemployment Rate (Seasonally Adjusted) July 2007 - April 2020



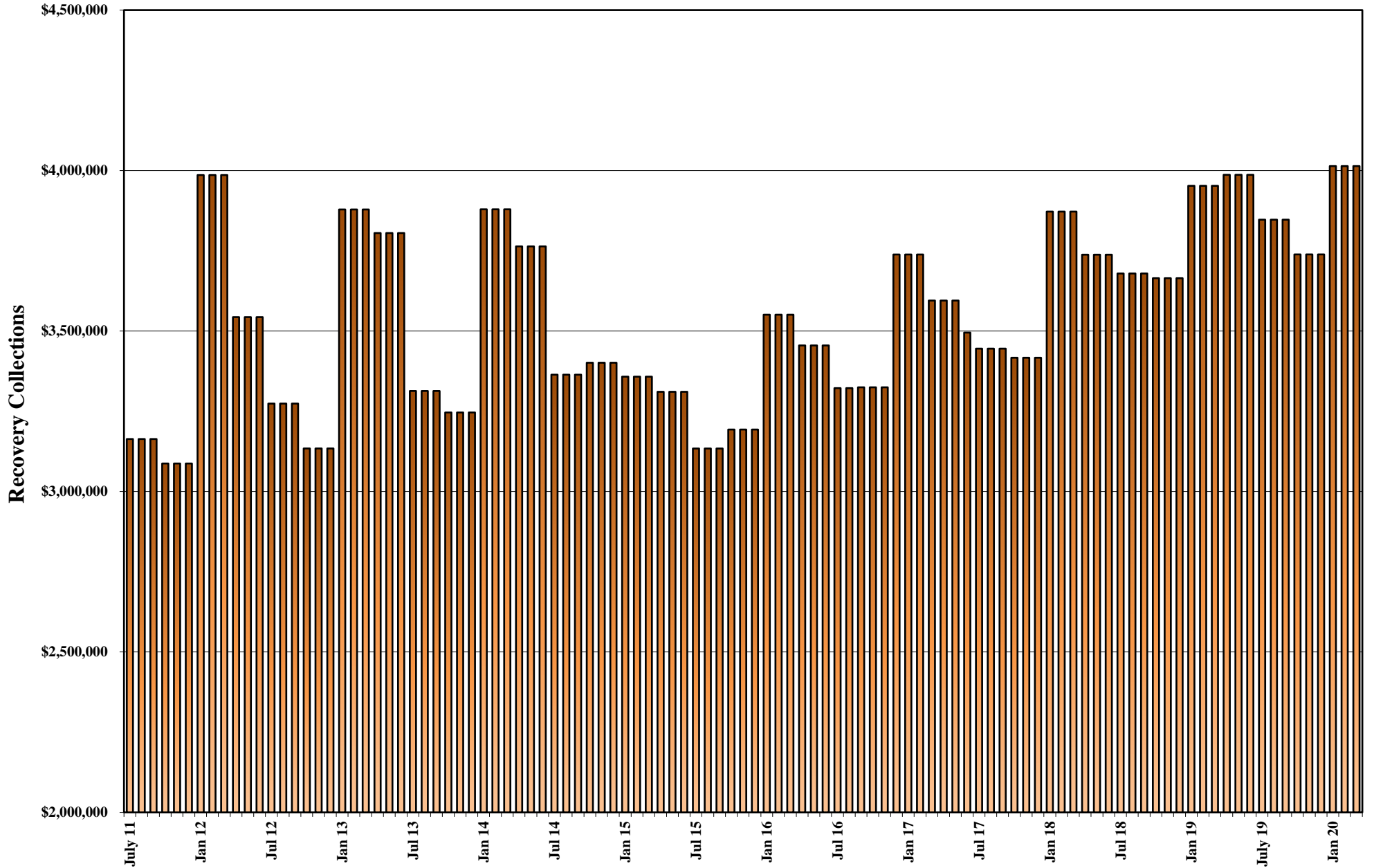
Child Support Enforcement Program

PA & NA Caseload

July 2007 - April 2020



Child Support Enforcement Program
Payments To Former TANF Clients
July 2011 - March 2020
(Quarterly Report)



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY93 AVG | | FY94 AVG | | FY95 AVG | | FY96 | | FY97 | | FY98 | | FY99 | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG |
| TANF 1 Parent Grants | 32,945 | 32,945 | 35,670 | 35,670 | 38,939 | 38,939 | 38,010 | 38,010 | 30,114 | 30,114 | 26,595 | 26,595 | 20,964 | 20,964 |
| TANF RELATED MED | 3,257 | 3,257 | 3,747 | 3,747 | 4,362 | 4,362 | 5,440 | 5,440 | 5,206 | 5,206 | 5,559 | 5,559 | 8,733 | 8,733 |
| CHAP | 10,811 | 12,416 | 12,980 | 15,019 | 15,501 | 18,071 | 18,389 | 20,946 | 21,007 | 23,716 | 21,812 | 24,938 | 24,123 | 27,213 |
| TOTAL TANF 1 Prnt | 47,013 | | 52,397 | | 58,802 | | 61,839 | | 56,327 | | 53,966 | | 53,820 | |
| TANF 2 Parent Grnts. | 1,410 | 1,410 | 1,673 | 1,673 | 1,634 | 1,634 | 1,210 | 1,210 | 762 | 762 | 1,254 | 1,254 | 936 | 936 |
| TANF-UP MED 42/7 | 203 | 203 | 271 | 271 | 301 | 301 | 205 | 205 | 119 | 119 | 20 | 20 | 0 | 0 |
| TANF Two Parent Rel Med | 594 | 594 | 1,291 | 1,291 | 2,129 | 2,129 | 2,753 | 2,753 | 3,007 | 3,007 | 3,340 | 3,340 | 4,072 | 4,072 |
| TOTAL TANF 2 Prnt. | 2,207 | | 3,235 | | 4,064 | | 4,168 | | 3,888 | | 4,613 | | 5,007 | |
| TOT TANF GRANTS | 34,355 | 34,355 | 37,343 | 37,343 | 40,573 | 40,573 | 39,220 | 39,220 | 30,876 | 30,876 | 27,848 | 27,848 | 21,900 | 21,900 |
| TOT TANF MED | 4,054 | 4,054 | 5,309 | 5,309 | 6,792 | 6,792 | 8,398 | 8,398 | 8,332 | 8,332 | 8,919 | 8,919 | 12,805 | 12,805 |
| CHAP | 10,811 | 12,416 | 12,980 | 15,019 | 15,501 | 18,071 | 18,389 | 20,946 | 21,007 | 23,716 | 21,812 | 24,938 | 24,123 | 27,213 |
| TOTAL TANF | 49,220 | | 55,632 | | 62,866 | | 66,007 | | 60,215 | | 58,579 | | 58,827 | |
| AGED | 6,182 | 6,604 | 6,718 | 7,092 | 7,179 | 7,567 | 7,533 | 7,937 | 7,663 | 8,031 | 7,708 | 8,137 | 7,893 | 8,297 |
| BLIND | 355 | 373 | 365 | 381 | 376 | 389 | 374 | 386 | 375 | 388 | 377 | 393 | 389 | 403 |
| DISABLED | 8,291 | 9,658 | 9,632 | 11,177 | 11,284 | 12,982 | 12,864 | 14,591 | 13,606 | 15,120 | 13,978 | 15,703 | 15,026 | 16,775 |
| QMB | 2,204 | 2,308 | 2,521 | 2,648 | 3,014 | 3,226 | 3,523 | 3,742 | 3,966 | 4,169 | 4,118 | 4,347 | 4,561 | 4,632 |
| SLMB | | | 177 | 177 | 419 | 419 | 949 | 949 | 1,278 | 1,278 | 1,545 | 1,545 | 1,988 | 1,988 |
| COUNTY MATCH | 623 | 761 | 776 | 926 | 910 | 1,057 | 842 | 1,007 | 912 | 1,098 | 899 | 1,072 | 953 | 1,145 |
| TOTAL TANF & MAABD | 66,875 | 70,529 | 75,821 | 80,072 | 86,048 | 91,076 | 92,092 | 97,176 | 88,015 | 93,008 | 87,204 | 92,902 | 89,637 | 95,157 |
| REFUGEE | 89 | 106 | 62 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CHILD WELFARE | 1,474 | 2,087 | 1,425 | 2,174 | 2,481 | 2,722 | 2,716 | 2,842 | 2,744 | 2,899 | 3,381 | 3,365 | 3,612 | 3,466 |
| TOTAL MEDICAID | 68,438 | 72,722 | 77,308 | 82,339 | 88,529 | 93,798 | 94,808 | 100,018 | 90,759 | 95,907 | 90,585 | 96,267 | 93,249 | 98,623 |

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWDR Refuged program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY00 | | FY01 | | MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY02 | | FY03 | | FY04 | | FY05 | |
|--------------------------------------|---------------|---------------|----------------|----------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG |
| TANF 1 PARENT GRANTS | 15,830 | 15,830 | 16,867 | 16,867 | (AF) TANF 1 PARENT GRANTS | 19,654 | 19,654 | 19,501 | 19,501 | 15,010 | 15,010 | 12,442 | 12,442 |
| TANF 2 PARENT GRANTS | 831 | 831 | 1,256 | 1,256 | (AI) TANF 2 PARENT INCAP GRANTS | 390 | 390 | 329 | 329 | 215 | 215 | 221 | 221 |
| | | | | | (UP) TANF 2 PARENT GRANTS | 3,211 | 3,211 | 3,489 | 3,489 | 2,340 | 2,340 | 1,912 | 1,912 |
| | | | | | (CON) TANF NNCT GRANTS | 3,869 | 3,869 | 4,279 | 4,279 | 3,551 | 3,551 | 3,208 | 3,208 |
| | | | | | (COK) TANF KINSHIP GRANTS | **55 | **55 | 285 | 285 | 281 | 281 | 306 | 306 |
| | | | | | (COA) TANF NONQUAL/NONCIT GRANTS | 1,018 | 1,018 | 1,657 | 1,657 | 1,808 | 1,808 | 1,896 | 1,896 |
| | | | | | (COS) TANF SSI HOUSEHOLD GRANTS | 526 | 526 | 1,381 | 1,381 | 1,639 | 1,639 | 1,651 | 1,651 |
| | | | | | (COF) TANF FPP GRANTS* | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| TOTAL TANF GRANTS | 16,661 | 16,661 | 18,123 | 18,123 | TOTAL TANF GRANTS | 28,809 | 28,809 | 31,034 | 31,034 | 24,956 | 24,956 | 21,748 | 21,748 |
| TANF RELATED MED | 18,810 | 18,810 | 32,140 | 32,140 | TANF RELATED MED | 45,290 | 45,290 | 58,692 | 58,692 | 67,929 | 67,929 | 70,687 | 70,687 |
| CHAP | 24,222 | 25,304 | 21,177 | 25,501 | CHAP | 19,258 | 23,672 | 22,211 | 25,275 | 23,154 | 26,650 | 23,659 | 26,752 |
| TOTAL TANF RELATED MED | 43,033 | 44,114 | 53,317 | 57,641 | TOTAL TANF RELATED MED | 64,549 | 68,962 | 80,903 | 83,967 | 91,083 | 94,579 | 94,347 | 97,439 |
| TOTAL TANF GRANTS | 16,661 | 16,661 | 18,123 | 18,123 | TOTAL TANF GRANTS | 28,809 | 28,809 | 31,034 | 31,034 | 24,956 | 24,956 | 21,748 | 21,748 |
| TOTAL TANF MED | 43,033 | 44,114 | 53,317 | 57,641 | TOTAL TANF MED | 64,549 | 68,962 | 80,903 | 83,966 | 91,083 | 94,579 | 94,347 | 97,439 |
| TOTAL TANF | 59,694 | 60,776 | 71,440 | 75,764 | TOTAL TANF | 93,358 | 97,771 | 111,937 | 115,000 | 116,039 | 119,535 | 116,094 | 119,187 |
| AGED | 8,152 | 8,558 | 8,217 | 8,598 | AGED | 8,598 | 8,919 | 9,014 | 9,291 | 9,462 | 9,822 | 9,861 | 10,125 |
| BLIND | 345 | 330 | 305 | 366 | BLIND | 305 | 374 | 325 | 331 | 339 | 351 | 344 | 353 |
| DISABLED | 15,983 | 17,707 | 17,465 | 19,352 | DISABLED | 19,138 | 21,048 | 20,602 | 22,399 | 21,926 | 24,354 | 23,071 | 24,748 |
| QMB | 5,001 | 4,950 | 5,223 | 5,214 | QMB | 5,577 | 5,566 | 6,532 | 6,437 | 7,558 | 7,710 | 7,403 | 7,410 |
| SLMB | 2,326 | 2,326 | 3,208 | 3,208 | SLMB | 3,795 | 3,795 | 4,505 | 4,505 | 4,973 | 4,973 | 5,273 | 5,273 |
| HIWA | | | | | HIWA | | | | | | | 7 | 10 |
| COUNTY MATCH | 997 | 1,198 | 1,087 | 1,309 | COUNTY MATCH | 1,161 | 1,340 | 1,201 | 1,373 | 1,180 | 1,396 | 1,229 | 1,409 |
| TOTAL MAABD | 32,804 | 35,069 | 35,505 | 38,047 | TOTAL MAABD | 38,573 | 41,042 | 42,179 | 44,336 | 45,439 | 48,606 | 47,188 | 49,328 |
| TOTAL TANF & MAABD | 92,498 | 95,845 | 106,945 | 113,811 | TOTAL TANF & MAABD | 131,931 | 138,814 | 154,116 | 159,336 | 161,477 | 168,141 | 163,282 | 168,515 |
| CHILD WELFARE | 3,854 | 3,567 | 4,009 | 3,832 | CHILD WELFARE | 4,295 | 4,302 | 4,985 | 4,945 | 5,088 | 5,052 | 6,271 | 5,887 |
| TOTAL MEDICAID | 96,352 | 99,412 | 110,954 | 117,643 | TOTAL MEDICAID | 136,114 | 143,003 | 158,989 | 164,168 | 166,453 | 173,081 | 169,441 | 174,289 |

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY06 | | FY07 | | FY08 | | FY09 | | FY10 | | FY11 | |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG |
| (AF) TANF 1 PARENT GRANTS | 10,818 | 10,818 | 9,408 | 9,408 | | | | | | | | |
| (AI) TANF 2 PARENT INCAP GRANTS | 194 | 194 | 154 | 154 | | | | | | | | |
| (UP) TANF 2 PARENT GRANTS | 1,642 | 1,642 | 1,438 | 1,438 | | | | | | | | |
| (CON) TANF NNCT GRANTS | 3,077 | 3,077 | 2,864 | 2,864 | | | | | | | | |
| (COK) TANF KINSHIP GRANTS | 387 | 387 | 459 | 459 | | | | | | | | |
| (COA) TANF NONQUAL/NONCIT GRANTS | 2,006 | 2,006 | 1,882 | 1,882 | | | | | | | | |
| (COS) TANF SSI HOUSEHOLD GRANTS | 1,567 | 1,567 | 1,508 | 1,508 | | | | | | | | |
| (HK) TANF HURRICANE KATRINA GRANTS* | 566 | 566 | | | | | | | | | | |
| TOTAL TANF GRANTS | 19,880 | 19,880 | 17,712 | 17,712 | | | | | | | | |
| TANF RELATED MED | 67,675 | 67,675 | 63,008 | 63,008 | 80,813 | 80,813 | 90,177 | 90,177 | 108,951 | 117,486 | 126,766 | 134,186 |
| CHAP | 24,701 | 28,035 | 25,470 | 28,674 | 28,591 | 31,568 | 39,202 | 43,255 | 57,279 | 62,272 | 73,560 | 77,786 |
| TOTAL TANF RELATED MED | 92,376 | 95,710 | 88,478 | 91,682 | 109,404 | 112,381 | 129,380 | 133,432 | 166,230 | 179,758 | 200,325 | 211,972 |
| TOTAL TANF GRANTS | 19,880 | 19,880 | 17,712 | 17,712 | 4,934 | 4,934 | | | | | | |
| TOTAL TANF MED | 92,376 | 95,710 | 88,478 | 91,682 | | | | | | | | |
| TOTAL TANF | 112,256 | 115,590 | 106,190 | 109,395 | | | | | | | | |
| AGED | 10,240 | 10,445 | 10,583 | 10,813 | 10,996 | 11,120 | 11,165 | 11,347 | 9,801 | 10,030 | 10,163 | 10,357 |
| BLIND | 354 | 361 | 370 | 376 | 366 | 371 | 381 | 385 | 327 | 333 | 336 | 340 |
| DISABLED | 23,430 | 24,922 | 23,847 | 25,468 | 24,862 | 26,360 | 25,847 | 27,415 | 25,620 | 27,561 | 27,850 | 29,829 |
| HCBW (DWSS) | | | | | | | | | 3,696 | 3,753 | 3,931 | 3,977 |
| HCBW (DHCFP) | | | | | | | | | 3,687 | 3,687 | 3,860 | 3,977 |
| QMB | 6,927 | 6,895 | 7,129 | 7,088 | 7,674 | 7,594 | 8,507 | 8,431 | 9,123 | 9,070 | 10,682 | 10,537 |
| SLMB | 5,630 | 5,630 | 6,171 | 6,171 | 6,599 | 6,599 | 7,071 | 7,071 | 7,819 | 8,105 | 9,366 | 9,600 |
| HIWA | 21 | 23 | 20 | 21 | 25 | 28 | 16 | 17 | 13 | 12 | 10 | 11 |
| COUNTY MATCH | 1,271 | 1,483 | 1,285 | 1,468 | 1,261 | 1,419 | 1,278 | 1,425 | 1,214 | 1,397 | 1,212 | 1,373 |
| TOTAL MAABD | 47,874 | 49,759 | 49,405 | 51,405 | 51,782 | 53,491 | 54,266 | 56,091 | 57,613 | 60,262 | 63,551 | 66,023 |
| TOTAL TANF & MAABD | 160,130 | 165,350 | 155,595 | 160,800 | 161,186 | 165,872 | 183,645 | 189,522 | 223,843 | 240,019 | 263,876 | 277,995 |
| CHILD WELFARE | 7,301 | 6,950 | 7,180 | 6,996 | 7,790 | 7,492 | 7,914 | 7,534 | 8,080 | 7,556 | 8,395 | 7,453 |
| TOTAL MEDICAID | 167,431 | 172,300 | 162,775 | 167,796 | 173,909 | 178,298 | 191,559 | 197,056 | 231,923 | 247,576 | 272,271 | 285,448 |
| TOTAL MEDICAID (DHCFP)** | | | | | | | | | 231,914 | 247,510 | 272,200 | 285,448 |

Note:

- Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
- * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only). Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code. FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
- ** Effective FY10 DHCFP TOTAL MEDICAID includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.
- Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

SFY12 - SFY19 & SFY20YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY20 - SFY21 PROJECTIONS

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | SFY12 | | SFY13 | | SFY14 | | SFY15 | | SFY16 | SFY17 | SFY18 | SFY19 | SFY20YTD | SFY20P | SFY21P |
|---|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | PROJ RETRO | CURRENT ELIG | PROJ RETRO | CURRENT ELIG | CURRENT ELIG | CURRENT ELIG | CURRENT ELIG | PROJ ELIG | PROJ ELIG | PROJ ELIG |
| **ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN | 132,157 81,097 | 139,930 85,264 | 135,823 82,448 | 144,885 87,309 | 157,513 129,699 | 165,780 136,833 | 234,927 223,931 | 257,632 235,309 | 259,276 246,596 | 275,330 253,668 | 284,116 257,493 | 282,528 254,470 | 280,807 249,167 | 292,066 256,457 | 342,518 287,925 |
| TOTAL ADULT MED/ACA & PWC | 213,254 | 225,194 | 218,271 | 232,194 | 287,212 | 302,613 | 458,858 | 492,941 | 505,872 | 528,998 | 541,608 | 536,998 | 529,974 | 548,523 | 630,443 |
| AGED | 10,398 | 10,546 | 10,657 | 10,902 | 10,974 | 11,136 | 11,623 | 11,779 | 12,181 | 12,703 | 13,062 | 13,686 | 14,402 | 14,532 | 15,547 |
| BLIND | 344 | 352 | 336 | 343 | 338 | 347 | 350 | 350 | 368 | 372 | 364 | 350 | 348 | 349 | 357 |
| DISABLED | 29,970 | 31,583 | 31,826 | 33,558 | 34,291 | 36,229 | 37,272 | 38,311 | 39,318 | 41,191 | 41,833 | 41,779 | 41,369 | 41,486 | 42,364 |
| HCBW (DWSS) | 3,993 | 4,016 | 3,960 | 4,007 | 4,186 | 4,232 | 4,433 | 4,481 | 4,701 | 4,831 | 5,083 | 5,395 | 5,687 | 5,702 | 5,978 |
| HCBW (DHCFP) | 3,589 | 3,628 | 3,904 | 3,947 | 4,105 | 4,150 | 4,346 | 4,394 | 4,571 | 4,777 | 5,051 | 5,353 | 5,558 | 5,615 | 6,040 |
| QMB | 12,674 | 12,559 | 13,550 | 13,506 | 15,013 | 15,013 | 17,465 | 17,465 | 19,482 | 21,887 | 24,275 | 25,344 | 26,215 | 26,451 | 27,590 |
| SLMB | 10,756 | 11,066 | 11,471 | 11,862 | 12,127 | 12,127 | 13,218 | 13,445 | 14,467 | 15,602 | 16,334 | 17,213 | 17,852 | 18,007 | 19,065 |
| HIWA | 8 | 8 | 6 | 6 | 4 | 4 | 3 | 3 | 3 | 4 | 4 | 3 | 3 | 3 | 3 |
| COUNTY MATCH | 1,353 | 1,521 | 1,299 | 1,513 | 1,299 | 1,473 | 1,321 | 1,428 | 1,317 | 1,350 | 1,342 | 1,346 | 1,379 | 1,395 | 1,470 |
| TOTAL MAABD (DWSS HCBW ONLY) | 69,496 | 71,651 | 73,105 | 75,698 | 78,232 | 80,562 | 85,685 | 87,262 | 91,837 | 97,939 | 102,297 | 105,116 | 107,255 | 107,925 | 112,375 |
| TOTAL ADULT MED & MAABD (DWSS) | 282,750 | 296,845 | 291,376 | 307,893 | 365,444 | 383,174 | 544,543 | 580,203 | 597,708 | 626,937 | 643,906 | 642,114 | 637,229 | 656,448 | 742,818 |
| CHILD WELFARE | 7,190 | 7,314 | 8,172 | 8,314 | 9,141 | 9,141 | 9,718 | 9,708 | 10,604 | 10,897 | 11,070 | 11,625 | 12,017 | 12,116 | 12,927 |
| TOTAL MEDICAID (DWSS)* | 289,940 | 304,160 | 299,548 | 316,206 | 374,585 | 392,315 | 554,261 | 589,911 | 608,312 | 637,834 | 654,976 | 653,739 | 649,246 | 668,563 | 755,745 |
| TOTAL MEDICAID (DHCFP)** | 289,537 | 303,772 | 299,492 | 316,146 | 374,504 | 392,233 | 554,174 | 589,824 | 608,182 | 637,780 | 654,943 | 653,697 | 649,118 | 668,477 | 755,807 |

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

Totals may not sum due to rounding.

SFY20 MEDICAID ELIGIBLES

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | JUL 19 | AUG 19 | SEP 19 | OCT 19 | NOV 19 | DEC 19 | JAN 20 | FEB 20 | MAR 20 | APR 20 | MAY 20 | JUN 20 | SFY20 AVG |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|----------------|
| | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG | CURR ELIG |
| **ADULT/ACA MEDICAID | 280,158 | 279,803 | 279,543 | 279,641 | 277,507 | 278,020 | 278,579 | 277,890 | 280,480 | 296,446 | | | 280,807 |
| PREGNANT WOMEN & CHILDREN | 251,426 | 251,660 | 251,276 | 250,388 | 247,653 | 247,184 | 246,894 | 245,754 | 245,434 | 254,002 | | | 249,167 |
| TOTAL ADULT MED/ACA & PWC | 531,584 | 531,463 | 530,819 | 530,029 | 525,160 | 525,204 | 525,473 | 523,644 | 525,914 | 550,448 | | | 529,974 |
| AGED | 14,030 | 14,075 | 14,169 | 14,366 | 14,441 | 14,517 | 14,552 | 14,582 | 14,626 | 14,657 | | | 14,402 |
| BLIND | 347 | 339 | 348 | 355 | 351 | 352 | 351 | 350 | 347 | 344 | | | 348 |
| DISABLED | 41,509 | 41,420 | 41,510 | 41,544 | 41,501 | 41,529 | 41,358 | 41,315 | 41,101 | 40,901 | | | 41,369 |
| HCBW (DWSS) | 5,563 | 5,577 | 5,613 | 5,612 | 5,598 | 5,624 | 5,646 | 5,662 | 5,864 | 6,106 | | | 5,687 |
| HCBW (DHCFP) (SEE NOTE BELOW) | 5,463 | 5,510 | 5,508 | 5,491 | 5,517 | 5,513 | 5,533 | 5,575 | 5,676 | 5,793 | | | 5,558 |
| QMB | 25,942 | 25,857 | 25,979 | 25,943 | 26,154 | 26,105 | 26,207 | 26,475 | 26,526 | 26,959 | | | 26,215 |
| SLMB | 17,601 | 17,586 | 17,621 | 17,681 | 17,736 | 17,849 | 18,016 | 18,144 | 18,093 | 18,197 | | | 17,852 |
| HIWA | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 | 2 | 3 | | | 3 |
| COUNTY MATCH | 1,346 | 1,350 | 1,363 | 1,380 | 1,363 | 1,373 | 1,392 | 1,380 | 1,411 | 1,436 | | | 1,379 |
| TOTAL MAABD (DWSS HCBW ONLY) | 106,342 | 106,208 | 106,607 | 106,885 | 107,148 | 107,352 | 107,525 | 107,911 | 107,970 | 108,603 | | | 107,255 |
| TOTAL ADULT/ACA & MAABD (DWSS) | 637,926 | 637,671 | 637,426 | 636,914 | 632,308 | 632,556 | 632,998 | 631,555 | 633,884 | 659,051 | | | 637,229 |
| CHILD WELFARE | 11,965 | 11,970 | 12,007 | 12,027 | 12,099 | 12,095 | 12,211 | 12,213 | 12,242 | 11,343 | | | 12,017 |
| TOTAL MEDICAID (DWSS)* | 649,891 | 649,641 | 649,433 | 648,941 | 644,407 | 644,651 | 645,209 | 643,768 | 646,126 | 670,394 | | | 649,246 |
| TOTAL MEDICAID (DHCFP)** | 649,791 | 649,574 | 649,328 | 648,820 | 644,326 | 644,540 | 645,096 | 643,681 | 645,938 | 670,081 | | | 649,118 |

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

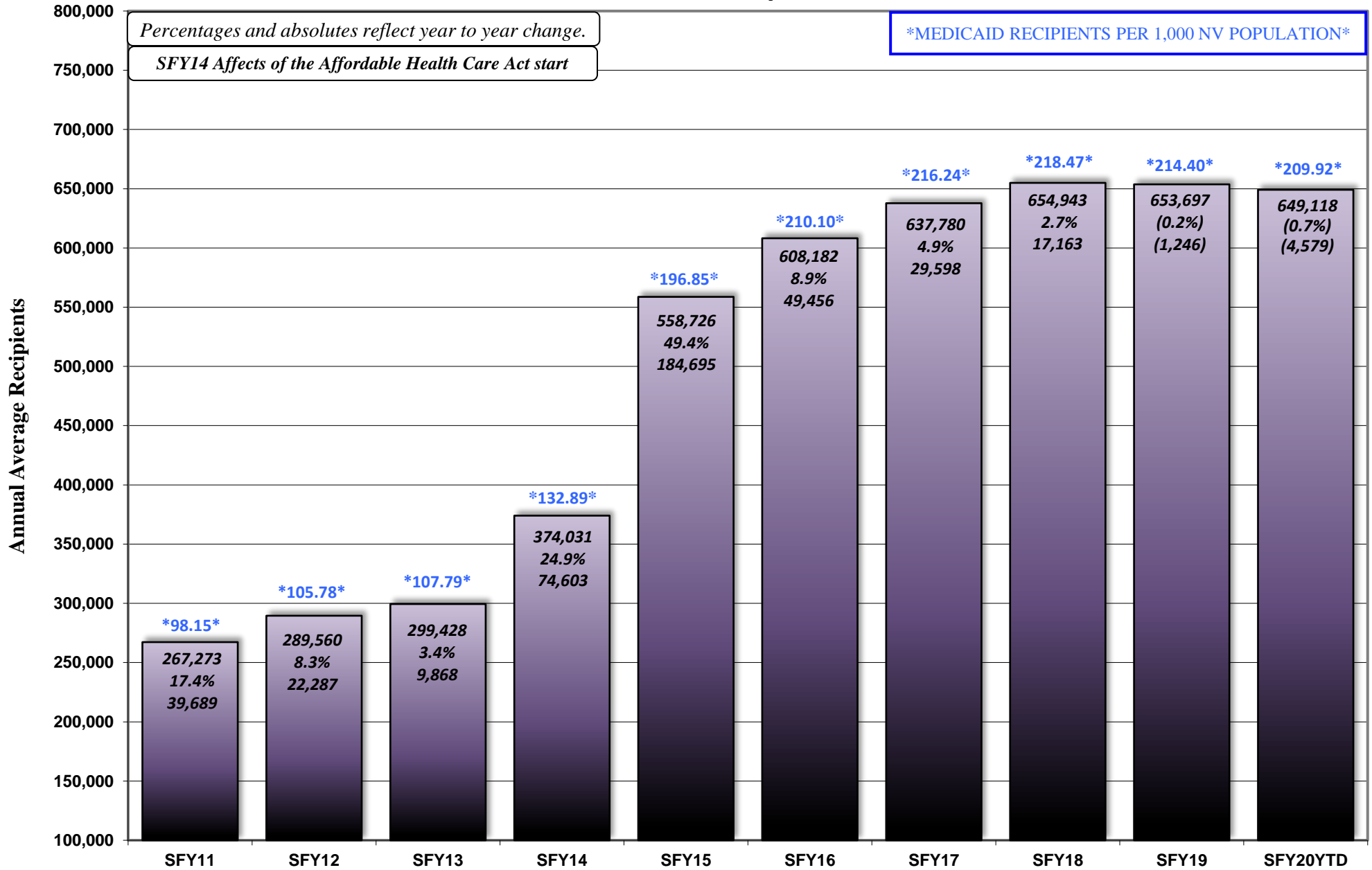
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY11 - SFY20YTD

SFY20YTD = April 2020



Caseload Demographics: Statewide for April 2020

Table with columns: TANF CASH, TANF CHILD ONLY, TOTAL TANF CASH, ADULT/ACA MED, PWC, NCU, MCB, AGED, BLIND, DIS-ABLED, QMB, SLMB, QI, COUNTY INST, TOTAL MAABD, CW XIX, AID CODE 61, TOTAL CWXIX & 61, TOTAL MED, SNAP. Rows include ADULT/CHILDREN TOT RECIPS, RACE/ETHNICITY, GENDER, AGES, and various demographic sub-categories.

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 05/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

- NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.
NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.
NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Medd".
NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.
NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.
May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\202004 Demog-sum22

SFY20 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

| MONTH | CHILD ONLY | | | NEON TN, TN1, TN2 | | | TL | | | TP* | | |
|------------|------------|-------|-------|----------------------|-------|-------|--------|------|-------|--------|------|-------|
| | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL |
| JUL 19 | 46.45 | 47.70 | 47.08 | 12.01 | 11.06 | 11.54 | | | | | | |
| AUG | 46.15 | 47.99 | 47.07 | 11.94 | 10.81 | 11.38 | | | | | | |
| SEP | 46.11 | 47.79 | 46.95 | 11.88 | 10.74 | 11.31 | | | | | | |
| OCT | 46.50 | 47.55 | 47.03 | 11.83 | 10.63 | 11.23 | | | | | | |
| NOV | 47.56 | 48.73 | 48.15 | 12.21 | 10.92 | 11.57 | | | | | | |
| DEC | 47.82 | 48.73 | 48.28 | 12.34 | 11.11 | 11.73 | | | | | | |
| JAN 20 | 47.60 | 48.63 | 48.12 | 12.33 | 11.18 | 11.76 | | | | | | |
| FEB | 48.15 | 49.25 | 48.70 | 12.30 | 11.22 | 11.76 | | | | | | |
| MAR | 48.59 | 50.02 | 49.31 | 11.98 | 10.92 | 11.45 | | | | | | |
| APR | 48.96 | 50.27 | 49.62 | 11.44 | 10.10 | 10.77 | | | | | | |
| MAY | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | |
| SFYTD20AVG | 47.39 | 48.67 | 48.03 | 12.03 | 10.87 | 11.45 | | | | | | |

| MONTH | NV CHECK UP | | | PWC (CHAP) | | | ADULT/ACA MED | | | TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)** | | |
|------------|-------------|-------|-------|------------|-------|-------|---------------|-------|-------|--|-------|-------|
| | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL |
| JUL 19 | 19.63 | 19.58 | 19.61 | 40.32 | 43.47 | 41.90 | 28.37 | 26.49 | 27.43 | 31.79 | 32.18 | 31.98 |
| AUG | 19.56 | 19.73 | 19.65 | 40.49 | 43.69 | 42.09 | 28.64 | 26.74 | 27.69 | 31.81 | 32.31 | 32.06 |
| SEP | 19.67 | 19.79 | 19.73 | 40.73 | 43.97 | 42.35 | 28.87 | 26.98 | 27.93 | 31.90 | 32.37 | 32.13 |
| OCT | 19.55 | 19.70 | 19.63 | 41.03 | 44.30 | 42.67 | 29.18 | 27.26 | 28.22 | 32.14 | 32.44 | 32.29 |
| NOV | 19.82 | 19.89 | 19.86 | 41.41 | 44.70 | 43.06 | 29.50 | 27.62 | 28.56 | 32.67 | 32.99 | 32.83 |
| DEC | 19.88 | 20.01 | 19.95 | 41.75 | 44.98 | 43.37 | 29.67 | 27.75 | 28.71 | 32.90 | 33.14 | 33.02 |
| JAN 20 | 20.09 | 20.25 | 20.17 | 41.92 | 45.21 | 43.57 | 29.85 | 27.94 | 28.90 | 32.93 | 33.24 | 33.08 |
| FEB | 19.99 | 20.17 | 20.08 | 42.20 | 45.57 | 43.89 | 30.12 | 28.25 | 29.19 | 33.19 | 33.57 | 33.38 |
| MAR | 20.03 | 20.19 | 20.11 | 42.33 | 45.72 | 44.03 | 30.08 | 28.30 | 29.19 | 33.25 | 33.74 | 33.49 |
| APR | 20.12 | 20.25 | 20.19 | 42.54 | 45.88 | 44.21 | 29.59 | 27.79 | 28.69 | 33.13 | 33.51 | 33.32 |
| MAY | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | |
| SFYTD20AVG | 19.83 | 19.96 | 19.90 | 41.47 | 44.75 | 43.11 | 29.39 | 27.51 | 28.45 | 32.57 | 32.95 | 32.76 |

| MONTH | AGED | | | BLIND | | | DISABLED | | | TOTAL MAABD | | |
|------------|--------|-------|-------|--------|-------|-------|----------|-------|-------|-------------|-------|-------|
| | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL |
| JUL 19 | 51.39 | 45.40 | 48.40 | 86.85 | 78.71 | 82.78 | 67.17 | 64.44 | 65.81 | 68.47 | 62.85 | 65.66 |
| AUG | 51.55 | 45.46 | 48.51 | 86.35 | 77.88 | 82.12 | 67.50 | 64.78 | 66.14 | 68.47 | 62.71 | 65.59 |
| SEP | 51.43 | 45.48 | 48.46 | 85.27 | 76.53 | 80.90 | 67.67 | 64.96 | 66.32 | 68.12 | 62.32 | 65.22 |
| OCT | 51.49 | 45.46 | 48.48 | 82.46 | 76.43 | 79.45 | 68.13 | 65.26 | 66.70 | 67.36 | 62.38 | 64.87 |
| NOV | 51.60 | 45.46 | 48.53 | 83.52 | 78.09 | 80.81 | 68.48 | 65.57 | 67.03 | 67.87 | 63.04 | 65.45 |
| DEC | 51.71 | 45.44 | 48.58 | 83.08 | 77.81 | 80.45 | 68.73 | 65.97 | 67.35 | 67.84 | 63.07 | 65.46 |
| JAN 20 | 51.67 | 45.41 | 48.54 | 84.66 | 79.16 | 81.91 | 69.06 | 66.28 | 67.67 | 68.46 | 63.62 | 66.04 |
| FEB | 51.74 | 45.35 | 48.55 | 84.38 | 79.34 | 81.86 | 69.17 | 66.47 | 67.82 | 68.43 | 63.72 | 66.08 |
| MAR | 51.33 | 45.13 | 48.23 | 84.91 | 79.60 | 82.26 | 69.40 | 66.81 | 68.11 | 68.55 | 63.85 | 66.20 |
| APR | 51.44 | 45.10 | 48.27 | 83.93 | 79.26 | 81.60 | 69.64 | 67.07 | 68.36 | 68.34 | 63.81 | 66.07 |
| MAY | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | |
| SFYTD20AVG | 51.54 | 45.37 | 48.45 | 84.54 | 78.28 | 81.41 | 68.50 | 65.76 | 67.13 | 68.19 | 63.14 | 65.66 |

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

| | 2001-2002 | | 2002-2003 | | 2003-2004 | | 2004-2005 | | 2005-2006 | | 2006-2007 | |
|---|--------------|----------------|---------------|----------------|---------------|----------------|---------------|----------------|---------------|-------------------|---------------|----------------|
| | %chg | SFY02 | %chg | SFY03 | %chg | SFY04 | %chg | SFY05 | %chg | SFY06 | %chg | SFY07 |
| TANF Single Parent Grants | | 19,654 | -0.8% | 19,501 | -23.0% | 15,010 | -17.1% | 12,442 | -13.1% | 10,818 | -13.0% | 9,408 |
| TANF Two Parent Incap Grants | | 390 | -15.5% | 329 | -34.7% | 215 | 2.8% | 221 | -12.1% | 194 | -20.9% | 154 |
| TANF Two Parent Grants | 155.7% | 3,211 | 8.6% | 3,489 | -32.9% | 2,340 | -18.3% | 1,912 | -14.1% | 1,642 | -12.4% | 1,438 |
| TANF Child Only Non-Needy Relative Caregivers Grants | | 3,869 | 10.6% | 4,279 | -17.0% | 3,551 | -9.7% | 3,208 | -4.1% | 3,077 | -6.9% | 2,864 |
| TANF Child Only Kinship Care Relative Caregivers Grants | | 55 ** | 418.9% | 285 | -1.6% | 281 | 9.0% | 306 | 26.4% | 387 | 18.6% | 459 |
| TANF Child Only TANF Children Grants | | 1,018 | 62.7% | 1,657 | 9.1% | 1,808 | 4.9% | 1,896 | 5.8% | 2,006 | -6.2% | 1,882 |
| TANF Child Only SSI Household Grants | | 526 | 162.4% | 1,381 | 18.7% | 1,639 | 0.8% | 1,651 | -5.1% | 1,567 | -3.8% | 1,508 |
| TANF FPP Grants | | 112 | 0.4% | 112 | -0.2% | 112 | -0.1% | 112 | | | | |
| TANF Hurricane Katrina Grants (9/05-12/05) | | | | | | | | | | 566 *** | -100.0% | |
| TOTAL TANF GRANTS | 59.0% | 28,809 | 7.7% | 31,034 | -19.6% | 24,956 | -12.9% | 21,747 | -8.6% | 19,880 *** | -10.9% | 17,712 |
| TANF Related Med | 40.9% | 45,290 | 29.6% | 58,692 | 15.7% | 67,929 | 4.1% | 70,687 | -4.3% | 67,675 | -6.9% | 63,008 |
| TOTAL TANF | 47.4% | 74,099 | 21.1% | 89,726 | 3.5% | 92,885 | -0.5% | 92,434 | -5.3% | 87,555 | -7.8% | 80,721 |
| PWC (previously known as CHAP) | -7.2% | 23,672 | 6.8% | 25,275 | 5.4% | 26,650 | 0.4% | 26,752 | 4.8% | 28,035 | 2.3% | 28,674 |
| AGED | 3.7% | 8,919 | 4.2% | 9,291 | 5.7% | 9,822 | 3.1% | 10,125 | 3.2% | 10,445 | 3.5% | 10,813 |
| BLIND | 2.2% | 374 | -11.5% | 331 | 6.0% | 351 | 0.6% | 353 | 2.3% | 361 | 4.2% | 376 |
| DISABLED | 8.8% | 21,048 | 6.4% | 22,399 | 8.7% | 24,354 | 1.6% | 24,748 | 0.7% | 24,922 | 2.2% | 25,468 |
| QMB | 6.8% | 5,566 | 15.6% | 6,437 | 19.8% | 7,710 | -3.9% | 7,410 | -7.0% | 6,895 | 2.8% | 7,088 |
| SLMB | 18.3% | 3,795 | 18.7% | 4,505 | 10.4% | 4,973 | 6.0% | 5,273 | 6.8% | 5,630 | 9.6% | 6,171 |
| HIWA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10 | 130.0% | 23 | -6.8% | 21 |
| COUNTY MATCH | 2.4% | 1,340 | 2.5% | 1,373 | 1.7% | 1,396 | 0.9% | 1,409 | 5.3% | 1,483 | -1.0% | 1,468 |
| TOTAL TANF & MAABD | 22.0% | 138,813 | 14.8% | 159,337 | 5.5% | 168,141 | 0.2% | 168,514 | -1.9% | 165,350 | -2.8% | 160,800 |
| CHILD WELFARE | 12.3% | 4,302 | 14.9% | 4,945 | 2.2% | 5,052 | 16.5% | 5,887 | 18.1% | 6,950 | 0.7% | 6,996 |
| TOTAL MEDICAID | 21.6% | 143,003 | 14.8% | 164,168 | 5.4% | 173,081 | 0.7% | 174,289 | -1.1% | 172,300 | -2.6% | 167,796 |
| FOOD STAMPS | 30.3% | 91,216 | 17.3% | 106,966 | 12.0% | 119,750 | 1.9% | 122,042 | -3.0% | 118,370 | 1.0% | 119,596 |
| CHILD CARE DEVELOPMENT FUND | N/A | N/A | N/A | N/A | N/A | 6,458 | 23.5% | 7,976 | 36.8% | 10,909 | -1.2% | 10,782 |

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

| | 2007-2008 %chg | SFY08 | 2008-2009 %chg | SFY09 | 2009-2010 %chg | SFY10 | 2010-2011 %chg | SFY11 | 2011-2012 %chg | SFY12 | 2012-2013 %chg | SFY13 |
|---|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|
| TANF Single Parent Grants | 17.8% | 11,082 | 1.0% | 11,196 | 29.9% | 14,548 | 3.5% | 15,062 | -5.3% | 14,263 | 0.0% | 14,268 |
| TANF Two Parent Incap Grants | 0.3% | 154 | -6.2% | 145 | 45.0% | 210 | 36.2% | 286 | 22.1% | 349 | -10.1% | 313 |
| TANF Two Parent Grants | 47.0% | 2,115 | 26.5% | 2,675 | 54.3% | 4,127 | 10.6% | 4,566 | -6.4% | 4,275 | 1.6% | 4,345 |
| TANF Child Only Non-Needy Relative Caregivers Grants | -10.6% | 2,562 | -6.4% | 2,397 | -2.8% | 2,330 | 2.1% | 2,380 | 0.5% | 2,391 | 2.6% | 2,454 |
| TANF Child Only Kinship Care Relative Caregivers Grants | 9.0% | 500 | 2.0% | 510 | 6.1% | 541 | -5.0% | 514 | -9.5% | 465 | -12.2% | 408 |
| TANF Child Only TANF Children Grants | 10.9% | 2,088 | 43.0% | 2,986 | 54.7% | 4,621 | 17.4% | 5,426 | 5.4% | 5,719 | -5.2% | 5,421 |
| TANF Child Only SSI Household Grants | -1.9% | 1,479 | 2.6% | 1,517 | 1.7% | 1,544 | 1.6% | 1,569 | 3.2% | 1,618 | 0.3% | 1,623 |
| TANF Temporary Program Grants | N/A | 520 | -80.2% | 103 | | | | | | | | |
| TANF Loan Program Grants | N/A | 858 | 19.0% | 1,022 | 13.8% | 1,163 | -9.7% | 1,050 | -76.1% | 251 | -98.3% | 4 |
| TANF Self-Sufficiency Grants | N/A | 12 | -56.7% | 5 | -88.9% | 1 | -14.3% | 1 | -100.0% | 0 | 0.0% | 0 |
| TOTAL TANF GRANTS | 20.6% | 21,369 | 5.6% | 22,556 | 28.9% | 29,084 | 6.1% | 30,853 | -4.9% | 29,331 | -1.7% | 28,837 |
| TANF Related Med | 28.3% | 80,813 | 11.6% | 90,177 | 30.3% | 117,486 | 14.2% | 134,186 | 4.3% | 139,930 | 3.6% | 144,910 |
| TOTAL TANF RELATED MED | 0.1% | 80,813 | 11.6% | 90,177 | 30.3% | 117,486 | 14.2% | 134,186 | 4.3% | 139,930 | 3.6% | 144,910 |
| PWC (previously known as CHAP) | 11.9% | 32,075 | 34.9% | 43,255 | 44.0% | 62,272 | 24.9% | 77,786 | 9.6% | 85,264 | 2.4% | 87,309 |
| AGED | 2.8% | 11,120 | 2.0% | 11,347 | -11.6% | 10,030 | 3.3% | 10,357 | 1.8% | 10,546 | 3.4% | 10,902 |
| BLIND | -1.3% | 371 | 3.7% | 385 | -13.5% | 333 | 2.1% | 340 | 3.7% | 352 | -2.7% | 343 |
| DISABLED | 3.5% | 26,360 | 4.0% | 27,415 | 0.5% | 27,561 | 8.2% | 29,829 | 5.9% | 31,583 | 6.3% | 33,558 |
| HCBW (DWSS) | | | | | | 3,753 | 6.0% | 3,977 | 1.0% | 4,016 | -0.2% | 4,007 |
| HCBW (DHCFP) | | | | | | 3,687 | 7.9% | 3,977 | 1.0% | 4,016 | -1.7% | 3,947 |
| QMB | 7.1% | 7,594 | 11.0% | 8,431 | 7.6% | 9,070 | 16.2% | 10,537 | 19.2% | 12,559 | 7.5% | 13,506 |
| SLMB | 6.9% | 6,599 | 7.1% | 7,071 | 14.6% | 8,105 | 18.4% | 9,600 | 15.3% | 11,066 | 7.2% | 11,862 |
| HIWA | 30.6% | 28 | -39.6% | 17 | -26.6% | 12 | -15.4% | 11 | -20.6% | 8 | -24.0% | 6 |
| COUNTY MATCH | -3.4% | 1,419 | 0.5% | 1,425 | -2.0% | 1,397 | -1.7% | 1,373 | 10.8% | 1,521 | -0.5% | 1,513 |
| TOTAL TANF & MAABD (DWSS HCBW ONLY) | 3.5% | 166,379 | 13.9% | 189,522 | 26.6% | 240,019 | 15.8% | 277,995 | 6.8% | 296,845 | 3.7% | 307,918 |
| CHILD WELFARE | 7.1% | 7,492 | 0.6% | 7,534 | 0.3% | 7,556 | -1.4% | 7,453 | -1.9% | 7,314 | 13.7% | 8,314 |
| TOTAL MEDICAID (DWSS)** | 3.6% | 173,871 | 13.3% | 197,056 | 25.6% | 247,575 | 15.3% | 285,448 | 6.6% | 304,160 | 4.0% | 316,231 |
| TOTAL MEDICAID (DHCFP)** | | | | | | 247,509 | 15.3% | 285,448 | 6.6% | 304,160 | 3.9% | 316,171 |
| Supplemental Nutrition Assistance Program (SNAP) | 15.0% | 137,589 | 30.7% | 179,790 | 44.8% | 260,417 | 24.1% | 323,290 | 8.9% | 352,156 | 1.8% | 358,592 |
| CHILD CARE DEVELOPMENT FUND (with Retro) | 6.8% | 11,511 | -19.9% | 9,215 | -21.3% | 7,251 | 19.2% | 8,640 | -15.4% | 7,312 | -29.4% | 5,162 |
| NV Check Up (with Retro) | | | | | | | | | | 21,366 | -0.7% | 21,216 |

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

***Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

| | 2013-2014 | | 2014-2015 | | 2015-2016 | | 2016-2017 | | 2017-2018 | | 2018-2019 | |
|--|--------------|----------------|--------------|----------------|---------------|----------------|--------------|----------------|-------------|----------------|---------------|----------------|
| | %chg | SFY14 | %chg | SFY15 | %chg | SFY16 | %chg | SFY17 | %chg | SFY18 | %chg | SFY19 |
| TANF Single Parent Grants | 17.8% | 16,806 | -3.0% | 16,300 | -19.4% | 13,144 | -7.8% | 12,114 | 12.8% | 13,666 | -14.3% | 11,705 |
| TANF Two Parent Incap Grants | 9.1% | 342 | -13.2% | 297 | -30.9% | 205 | -5.9% | 193 | 19.6% | 231 | -34.5% | 151 |
| TANF Two Parent Grants | 25.8% | 5,466 | -0.8% | 5,421 | -31.1% | 3,736 | -12.1% | 3,283 | 5.4% | 3,461 | -20.3% | 2,760 |
| TANF Child Only Non-Needy Relative Caregivers Grants | 6.0% | 2,602 | 12.4% | 2,924 | 6.9% | 3,124 | -1.6% | 3,075 | -2.5% | 2,998 | 0.9% | 3,026 |
| TANF Child Only Kinship Care Relative Caregivers Grants | -7.1% | 379 | -2.8% | 368 | -6.2% | 346 | -3.4% | 334 | -3.8% | 321 | 0.4% | 323 |
| TANF Child Only Non-QualNon-Cit Grants | -8.8% | 4,941 | -2.5% | 4,816 | -11.6% | 4,257 | -15.6% | 3,594 | -13.1% | 3,125 | -16.5% | 2,609 |
| TANF Child Only SSI Household Grants | 4.9% | 1,703 | 5.8% | 1,801 | 5.7% | 1,903 | 2.0% | 1,941 | -0.2% | 1,937 | -7.9% | 1,785 |
| TANF Temporary Program Grants | | | | | | | | | | | | |
| TANF Loan Program Grants | -100.0% | 0 | 0.0% | 0 | 100.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 |
| TANF Self-Sufficiency Grants | 100.0% | 1 | 100.0% | 2 | 0.0% | 2 | 50.0% | 3 | 86.1% | 6 | -10.4% | 5 |
| TOTAL TANF GRANTS | 11.8% | 32,239 | -1.0% | 31,928 | -16.3% | 26,717 | -8.2% | 24,537 | 4.9% | 25,744 | -13.1% | 22,364 |
| Adult/ACA Med (Formerly TANF Med) | 8.7% | 157,513 | 49.1% | 234,927 | 10.4% | 259,276 | 6.2% | 275,330 | 3.2% | 284,116 | -0.6% | 282,528 |
| TOTAL ADULT/ACA MED | 8.7% | 157,513 | 49.1% | 234,927 | 10.4% | 259,276 | 6.2% | 275,330 | 3.2% | 284,116 | -0.6% | 282,528 |
| PWC (previously known as CHAP) | 48.6% | 129,699 | 72.7% | 223,931 | 10.1% | 246,596 | 2.9% | 253,668 | 1.5% | 257,493 | -1.2% | 254,470 |
| AGED | 0.7% | 10,974 | 5.9% | 11,623 | 4.8% | 12,181 | 4.3% | 12,703 | 2.8% | 13,062 | 4.8% | 13,686 |
| BLIND | -1.3% | 338 | 3.5% | 350 | 5.2% | 368 | 0.9% | 372 | -2.1% | 364 | -3.7% | 350 |
| DISABLED | 2.2% | 34,291 | 8.7% | 37,272 | 5.5% | 39,318 | 4.8% | 41,191 | 1.6% | 41,833 | -0.1% | 41,779 |
| HCBW (DWSS) | 4.5% | 4,186 | 5.9% | 4,433 | 6.1% | 4,701 | 2.8% | 4,831 | 5.2% | 5,083 | 6.1% | 5,395 |
| HCBW (DHCFP) | 4.0% | 4,105 | 5.9% | 4,346 | 5.2% | 4,571 | 4.5% | 4,777 | 5.7% | 5,051 | 6.0% | 5,353 |
| QMB | 11.2% | 15,013 | 16.3% | 17,465 | 11.5% | 19,482 | 12.3% | 21,887 | 10.9% | 24,275 | 4.4% | 25,344 |
| SLMB | 2.2% | 12,127 | 9.0% | 13,218 | 9.4% | 14,467 | 7.8% | 15,602 | 4.7% | 16,334 | 5.4% | 17,213 |
| HIWA | -33.3% | 4 | -25.0% | 3 | 0.0% | 3 | -33.3% | 4 | -50.0% | 4 | 100.0% | 3 |
| COUNTY MATCH | -14.1% | 1,299 | 1.7% | 1,321 | -0.3% | 1,317 | 2.5% | 1,350 | -0.6% | 1,342 | 0.3% | 1,346 |
| TOTAL ADULT/ACA & MAABD | 18.7% | 365,444 | 49.0% | 544,542 | 9.8% | 597,708 | 4.9% | 626,937 | 2.7% | 643,906 | -0.3% | 642,114 |
| CHILD WELFARE | 10.0% | 9,141 | 6.3% | 9,718 | 9.1% | 10,604 | 2.8% | 10,897 | 1.6% | 11,070 | 5.0% | 11,625 |
| TOTAL MEDICAID (DWSS)** | 18.5% | 374,585 | 48.0% | 554,260 | 9.8% | 608,312 | 4.9% | 637,834 | 2.7% | 654,976 | -0.2% | 653,739 |
| TOTAL MEDICAID (DHCFP)** | 18.4% | 374,504 | 48.0% | 554,174 | 9.7% | 608,182 | 4.9% | 637,780 | 2.7% | 654,943 | -0.2% | 653,697 |
| Supplemental Nutrition Assistance Program (SNAP) | 4.7% | 375,506 | 9.6% | 411,447 | 6.5% | 438,330 | 0.5% | 440,484 | 0.0% | 440,694 | -3.0% | 427,534 |
| CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro) | -4.1% | 4,953 | 14.6% | 5,675 | 16.4% | 6,605 | 17.7% | 7,775 | 13.4% | 8,813 | 19.3% | 10,518 |
| NV Check Up | 2.6% | 21,771 | 3.8% | 22,606 | 0.1% | 22,630 | 13.6% | 25,699 | 6.2% | 27,300 | 4.4% | 28,494 |

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

| | 2019-2020 | SFY20P | 20120-2021 | SFY21P |
|---|--------------|----------------|--------------|----------------|
| | %chg | | %chg | |
| TANF Single Parent Grants | -6.4% | 10,961 | 8.7% | 11,910 |
| TANF Two Parent Incap Grants | -18.3% | 123 | 33.2% | 164 |
| TANF Two Parent Grants | 5.7% | 2,916 | 9.6% | 3,195 |
| TANF Child Only Non-Needy Relative Caregivers Grants | -0.2% | 3,020 | 8.5% | 3,275 |
| TANF Child Only Kinship Care Relative Caregivers Grants | 4.4% | 337 | 10.8% | 373 |
| TANF Child Only Non-QualNon-Cit Grants | -12.4% | 2,287 | 0.9% | 2,308 |
| TANF Child Only SSI Household Grants | -9.9% | 1,609 | -6.8% | 1,499 |
| TANF Temporary Program Grants | | | | |
| TANF Loan Program Grants | 0.0% | 0 | 0.0% | 0 |
| TANF Self-Sufficiency Grants | 20.0% | 6 | -100.0% | 3 |
| TOTAL TANF GRANTS | -4.9% | 21,258 | 6.9% | 22,728 |
| Adult/ACA Med (Formerly TANF Med) | 3.4% | 292,066 | 17.3% | 342,518 |
| TOTAL ADULT/ACA MED | 3.4% | 292,066 | 17.3% | 342,518 |
| PWC (previously known as CHAP) | 0.8% | 256,457 | 12.3% | 287,925 |
| AGED | 6.2% | 14,532 | 7.0% | 15,547 |
| BLIND | -0.2% | 349 | 2.2% | 357 |
| DISABLED | -0.7% | 41,486 | 2.1% | 42,364 |
| HCBW (DWSS) | 5.7% | 5,702 | 4.8% | 5,978 |
| HCBW (DHCFP) | 4.9% | 5,615 | 7.6% | 6,040 |
| QMB | 4.4% | 26,451 | 4.3% | 27,590 |
| SLMB | 4.6% | 18,007 | 5.9% | 19,065 |
| HIWA | -2.3% | 3 | 0.0% | 3 |
| COUNTY MATCH | 3.7% | 1,395 | 5.4% | 1,470 |
| TOTAL ADULT/ACA & MAABD | 2.2% | 656,448 | 13.2% | 742,818 |
| CHILD WELFARE | 4.2% | 12,116 | 6.7% | 12,927 |
| TOTAL MEDICAID (DWSS)** | 2.3% | 668,564 | 13.0% | 755,745 |
| TOTAL MEDICAID (DHCFP)** | 2.3% | 668,477 | 13.1% | 755,807 |
| Supplemental Nutrition Assistance Program (SNAP) | 2.1% | 436,662 | 9.6% | 478,461 |
| CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro) | 5.4% | 11,085 | 7.3% | 11,893 |
| NV Check Up | -1.9% | 27,949 | 16.5% | 32,555 |

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care.

Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

****HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.**

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT
SFY 05 - SFY20YTD (MARCH 2019)

| Month | (1) AUTHORIZED CASES | | | (2) PARTICIPATING CASES | | | (3) PARTICIPATING RECIPIENTS | | | (4) AVG FAMILY SIZE | | | (5) DOLLAR VALUE | (6) AVG PER CASE | (7) AVG PER RECIPIENT |
|----------------|-------------------------|-----------|-----------|----------------------------|-----------|-----------|---------------------------------|-----------|-----------|------------------------|------|-------|------------------------|------------------------|-----------------------------|
| | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | | | |
| SFY05 TOT | 184,263 | 482,075 | 666,338 | 184,162 | 472,665 | 656,827 | 287,168 | 1,177,330 | 1,464,498 | | | | \$126,436,277 | | |
| SFY05 AVG | 15,355 | 40,173 | 55,528 | 15,347 | 39,389 | 54,736 | 23,931 | 98,111 | 122,042 | 1.56 | 2.49 | 2.23 | \$10,536,356 | \$192.50 | \$86.33 |
| SFY06 TOT | 186,903 | 476,069 | 662,972 | 186,157 | 467,240 | 653,397 | 278,027 | 1,142,407 | 1,420,434 | | | | \$124,486,526 | | |
| SFY06 AVG | 15,575 | 39,672 | 55,248 | 15,513 | 38,937 | 54,450 | 23,169 | 95,201 | 118,370 | 1.49 | 2.44 | 2.17 | \$10,373,877 | \$190.52 | \$87.64 |
| SFY07 TOT | 189,339 | 490,118 | 679,457 | 187,778 | 480,929 | 668,707 | 269,346 | 1,165,809 | 1,435,155 | | | | \$129,249,045 | | |
| SFY07 AVG | 15,778 | 40,843 | 56,621 | 15,648 | 40,077 | 55,726 | 22,446 | 97,151 | 119,596 | 1.43 | 2.42 | 2.15 | \$10,770,754 | \$193.28 | \$90.06 |
| SFY08 TOT | 207,956 | 575,206 | 783,162 | 206,410 | 564,788 | 771,198 | 305,150 | 1,345,921 | 1,651,071 | | | | \$157,984,295 | | |
| SFY08 AVG | 17,330 | 47,934 | 65,264 | 17,201 | 47,066 | 64,267 | 25,429 | 112,160 | 137,589 | 1.48 | 2.38 | 2.14 | \$13,165,358 | \$204.86 | \$95.69 |
| SFY09 TOT | 227,210 | 793,977 | 1,021,187 | 224,511 | 777,666 | 1,002,177 | 330,645 | 1,826,833 | 2,157,478 | | | | \$241,986,318 | | |
| SFY09 AVG | 18,934 | 66,165 | 85,099 | 18,709 | 64,806 | 83,515 | 27,554 | 152,236 | 179,790 | 1.47 | 2.35 | 2.15 | \$20,165,527 | \$241.46 | \$112.16 |
| SFY10 TOT | 252,445 | 1,226,103 | 1,478,548 | 249,843 | 1,198,669 | 1,448,512 | 383,044 | 2,741,963 | 3,125,007 | | | | \$381,588,593 | | |
| SFY10 AVG | 21,037 | 102,175 | 123,212 | 20,820 | 99,889 | 120,709 | 31,920 | 228,497 | 260,417 | 1.53 | 2.29 | 2.16 | \$31,799,049 | \$263.43 | \$122.11 |
| SFY11 TOT | 269,051 | 1,578,160 | 1,847,211 | 266,469 | 1,547,529 | 1,813,998 | 409,907 | 3,469,568 | 3,879,475 | | | | \$477,682,415 | | |
| SFY11 AVG | 22,421 | 131,513 | 153,934 | 22,206 | 128,961 | 151,167 | 34,159 | 289,131 | 323,290 | 1.54 | 2.24 | 2.14 | \$39,806,868 | \$263.33 | \$123.13 |
| SFY12 TOT | 285,783 | 1,754,307 | 2,040,090 | 282,843 | 1,723,411 | 2,006,254 | 417,618 | 3,808,252 | 4,225,870 | | | | \$518,493,663 | | |
| SFY12 AVG | 23,815 | 146,192 | 170,008 | 23,570 | 143,618 | 167,188 | 34,802 | 317,354 | 352,156 | 1.48 | 2.21 | 2.11 | \$43,207,805 | \$258.44 | \$122.70 |
| SFY13 TOT | 301,179 | 1,812,349 | 2,113,528 | 297,233 | 1,778,640 | 2,075,873 | 431,291 | 3,871,813 | 4,303,104 | | | | \$524,977,396 | | |
| SFY13 AVG | 25,098 | 151,029 | 176,127 | 24,769 | 148,220 | 172,989 | 35,941 | 322,651 | 358,592 | 1.45 | 2.18 | 2.07 | \$43,748,116 | \$252.89 | \$122.00 |
| SFY14 TOT | 328,240 | 1,907,119 | 2,235,359 | 323,166 | 1,881,427 | 2,204,593 | 480,669 | 4,025,404 | 4,506,073 | | | | \$527,560,395 | | |
| SFY14 AVG | 27,353 | 158,927 | 186,280 | 26,931 | 156,786 | 183,716 | 40,056 | 335,450 | 375,506 | 1.49 | 2.14 | 2.04 | \$43,963,366 | \$239.30 | \$117.08 |
| SFY15 TOT | 336,110 | 2,145,339 | 2,481,449 | 334,164 | 2,124,143 | 2,458,307 | 502,155 | 4,435,205 | 4,937,360 | | | | \$586,737,558 | | |
| SFY15 AVG | 28,009 | 178,778 | 206,787 | 27,847 | 177,012 | 204,859 | 41,846 | 369,600 | 411,447 | 1.50 | 2.09 | 2.01 | \$48,894,797 | \$238.68 | \$118.84 |
| SFY16 TOT | 332,656 | 2,333,782 | 2,666,438 | 330,588 | 2,319,778 | 2,650,366 | 470,024 | 4,789,938 | 5,259,962 | | | | \$627,536,099 | | |
| SFY16 AVG | 27,717 | 194,279 | 221,995 | 27,543 | 193,099 | 220,642 | 39,245 | 398,882 | 438,127 | 1.42 | 2.07 | 1.99 | \$52,266,367 | \$236.89 | \$119.29 |
| SFY17 TOTAL | 341,124 | 2,363,252 | 2,704,376 | 339,564 | 2,353,964 | 2,693,528 | 469,433 | 4,816,378 | 5,285,811 | | | | \$626,539,052 | | |
| SFY17 AVG | 28,427 | 196,938 | 225,365 | 28,297 | 196,164 | 224,461 | 39,119 | 401,365 | 440,484 | 1.38 | 2.05 | 1.96 | \$52,211,588 | \$232.61 | \$118.53 |
| SFY18 TOTAL | 360,074 | 2,389,324 | 2,749,398 | 358,236 | 2,375,947 | 2,734,183 | 498,226 | 4,790,098 | 5,288,324 | | | | \$618,153,457 | | |
| SFY18 AVG | 30,006 | 199,110 | 229,117 | 29,853 | 197,996 | 227,849 | 41,519 | 399,175 | 440,694 | 1.39 | 2.02 | 1.93 | \$51,512,788 | \$226.09 | \$116.89 |
| SFY19YTD TOTAL | 357,747 | 2,339,244 | 2,696,991 | 357,965 | 2,334,554 | 2,692,519 | 481,909 | 4,648,502 | 5,130,411 | | | | \$598,982,655 | | |
| SFY19YTD AVG | 29,812 | 194,937 | 224,749 | 29,830 | 194,546 | 224,377 | 40,159 | 387,375 | 427,534 | 1.35 | 1.99 | 1.91 | \$49,915,221 | \$222.44 | \$116.75 |
| Jul 19 | 29,345 | 191,511 | 220,856 | 29,525 | 192,294 | 221,819 | 39,017 | 381,726 | 420,743 | 1.32 | 1.99 | 1.90 | \$48,871,375 | \$220.32 | \$116.15 |
| Aug | 29,476 | 191,862 | 221,338 | 29,557 | 192,855 | 222,412 | 39,103 | 382,378 | 421,481 | 1.32 | 1.98 | 1.90 | \$48,943,550 | \$220.06 | \$116.12 |
| Sep | 29,656 | 191,248 | 220,904 | 29,720 | 192,496 | 222,216 | 39,516 | 381,499 | 421,015 | 1.33 | 1.98 | 1.89 | \$48,900,180 | \$220.06 | \$116.15 |
| Oct | 29,789 | 190,817 | 220,606 | 30,057 | 191,974 | 222,031 | 39,799 | 380,033 | 419,832 | 1.32 | 1.98 | 1.89 | \$49,109,153 | \$221.18 | \$116.97 |
| Nov | 29,612 | 189,644 | 219,256 | 30,025 | 190,779 | 220,804 | 39,774 | 377,222 | 416,996 | 1.32 | 1.98 | 1.89 | \$48,785,045 | \$220.94 | \$116.99 |
| Dec | 29,539 | 188,751 | 218,290 | 29,892 | 190,122 | 220,014 | 39,548 | 375,016 | 414,564 | 1.32 | 1.97 | 1.88 | \$48,340,017 | \$219.71 | \$116.60 |
| Jan 20 | 29,515 | 188,703 | 218,218 | 29,792 | 190,463 | 220,255 | 39,516 | 374,542 | 414,058 | 1.33 | 1.97 | 1.88 | \$47,743,336 | \$216.76 | \$115.31 |
| Feb | 29,445 | 187,855 | 217,300 | 29,786 | 189,758 | 219,544 | 39,562 | 372,780 | 412,342 | 1.33 | 1.96 | 1.88 | \$48,031,881 | \$218.78 | \$116.49 |
| Mar | 29,966 | 199,406 | 229,372 | 29,828 | 197,278 | 227,106 | 39,655 | 386,872 | 426,527 | 1.33 | 1.96 | 1.88 | \$48,472,468 | \$213.44 | \$113.64 |
| Apr | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | |
| SFY20YTD TOTAL | 266,343 | 1,719,797 | 1,986,140 | 268,182 | 1,728,019 | 1,996,201 | 355,490 | 3,412,068 | 3,767,558 | | | | \$437,197,005 | | |
| SFY20YTD AVG | 29,594 | 191,089 | 220,682 | 29,798 | 192,002 | 221,800 | 39,499 | 379,119 | 418,618 | 1.33 | 1.97 | 1.89 | \$48,577,445 | \$219.03 | \$116.05 |